

Office of the Secretary-Treasurer

School District No. 61 (Greater Victoria)
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Katrina Stride – Secretary-Treasurer

TO: The Board of Education
FROM: Katrina Stride, Secretary-Treasurer
DATE: January 27, 2025
RE: **2025-2026 Budget Development Process**

2025-2026 Budget Development Process

The minor changes made to the 2025-2026 Budget Development Process from what was included in the agenda package for the Regular Board meeting on November 25, 2024 include:

- Adjusted the date of the Student Connections meeting at Esquimalt High School from December 6 to December 13
- Added the specific dates between January 28 and February 7 for the Partner Connections meetings with CUPE 947 and GVTA, and the VPVPA Connections meeting. Dates for the Partner Connections meetings with CUPE 382 and VCPAC are still to be confirmed.
- Removed references to the Indigenous Education Council (IEC) meetings on November 13, December 18 and January 15. The first IEC meeting is scheduled for February 11. There will also be IEC meetings scheduled in March and April (dates to be determined).
- Updated the status column for all items to date.

Supporting Documents

2025-2026 Budget Development Process – Updated

The Greater Victoria School District wishes to recognize and acknowledge the Esquimalt and Songhees Nations, on whose traditional territories, we live, we learn, and we do our work.

GREATER VICTORIA SCHOOL DISTRICT

2025-2026 BUDGET DEVELOPMENT PROCESS - APPROVED OCTOBER 28, 2024 - REVISED NOVEMBER 25, 2024

Status	Date	Day of Week	Time of Day	Event Description	Attendees	Meeting Type	Location	Agenda Deadline
Completed	September 23	Monday	Evening	Budget Development Process Feedback	Open Invite	Regular Open	Zoom	September 18
Completed	October 21	Monday	Evening	Proposed Budget Development Process	Open Invite	OPPs	Zoom	October 16
Completed	October 28	Monday	Evening	Approval of Budget Development Process	Open Invite	Regular Open	Zoom	October 23
Completed	October 29	Tuesday	Daytime	Communication - Board Budget Highlights				
Completed	November 18	Monday	Evening	Representative Advisory Council of Student	Student Reps (Sec), Senior Leadership Team (SLT)	Regular Monthly	In-person	
Completed	November 25 - December 13			Initial 2025-2026 Budget Feedback Survey	Open Invite			
Completed	November 25	Monday	Evening	2025-2026 Budget Update	Open Invite	Regular Open	Zoom	November 20
Completed	November 26	Tuesday	Daytime	Communication - Board Budget Highlights				
Completed	November 26	Tuesday	Daytime	Student Connections - Cedar Hill Middle	Students, Board Chair, Trustee, PVP, SLT	Small Group	In-person	
Completed	November 27	Wednesday	Daytime	Student Connections - Shoreline Middle	Students, Board Chair, Trustee, PVP, SLT	Small Group	In-person	
Completed	November 28	Thursday	Daytime	Student Connections - Arbutus Middle	Students, Board Chair, Trustee, PVP, SLT	Small Group	In-person	
Completed	November 28	Thursday	Daytime	Student Connections - Gordon Head Middle	Students, Board Chair, Trustee, PVP, SLT	Small Group	In-person	
Completed	December 2	Monday	Evening	Representative Advisory Council of Students	Student Reps (Sec), SLT	Regular Monthly	In-person	
Completed	December 3	Tuesday	Daytime	Student Connections - Lambrick Park Secondary	Students, Board Chair, Trustee, PVP, SLT	Small Group	In-person	
Completed	December 4	Wednesday	Daytime	Student Connections - Monterey Middle	Students, Board Chair, Trustee, PVP, SLT	Small Group	In-person	
Completed	December 5	Thursday	Daytime	Student Connections - Rockheights Middle	Students, Board Chair, Trustee, PVP, SLT	Small Group	In-person	
Completed	December 9	Monday	Evening	2025-2026 Budget Update	Open Invite	Regular Open	Zoom	December 4
Completed	December 10	Tuesday	Daytime	Communication - Board Budget Highlights				
Completed	December 10	Tuesday	Daytime	Student Connections - Mt. Doug Secondary	Students, Board Chair, Trustee, PVP, SLT	Small Group	In-person	
Completed	December 11	Wednesday	Daytime	Student Connections - Oak Bay High	Students, Board Chair, Trustee, PVP, SLT	Small Group	In-person	
Completed	December 11	Wednesday	Daytime	Student Connections - SJ Burnside Alternative	Students, Board Chair, Trustee, PVP, SLT	Small Group	In-person	
Completed	December 12	Thursday	Daytime	Student Connections - Reynolds Secondary	Students, Board Chair, Trustee, PVP, SLT	Small Group	In-person	
Completed	December 13	Friday	Daytime	Student Connections - Esquimalt High	Students, Board Chair, Trustee, PVP, SLT	Small Group	In-person	
Completed	December 16	Monday	Daytime	Student Connections - Glanford Middle	Students, Board Chair, Trustee, PVP, SLT	Small Group	In-person	
Completed	December 17	Tuesday	Daytime	Student Connections - Spectrum Community	Students, Board Chair, Trustee, PVP, SLT	Small Group	In-person	
Completed	December 17	Tuesday	Daytime	Student Connections - Victoria High	Students, Board Chair, Trustee, PVP, SLT	Small Group	In-person	
Completed	December 18	Wednesday	Daytime	Student Connections - Colquitz Middle	Students, Board Chair, Trustee, PVP, SLT	Small Group	In-person	
Completed	December 23 - January 3			Winter Break				
Completed	January 8	Wednesday	Daytime	Student Connections - Lansdowne Middle	Students, Board Chair, Trustee, PVP, SLT	Small Group	In-person	
Completed	January 9	Thursday	Daytime	Student Connections - Central Middle	Students, Board Chair, Trustee, PVP, SLT	Small Group	In-person	
Completed	January 20	Monday	Evening	Representative Advisory Council of Students	Student Reps (Sec), SLT	Regular	In-person	
	January 27	Monday	Evening	2025-2026 Budget Update - Staff Options	Open Invite	Regular Open	Zoom	January 22
	January 28	Tuesday	Daytime	Communication - Board Budget Highlights				
	January 28 - February 7			Partner Connections - CUPE 382	CUPE 382 Reps, Trustees, SLT, F/S	Small Group	In-person	
	January 28	Tuesday	Evening	Partner Connections - CUPE 947	CUPE 947 Reps, Trustees, SLT, F/S	Small Group	In-person	
	January 28 - February 7			Partner Connections - VCPAC	VCPAC Reps, Trustees, SLT, F/S	Small Group	In-person	
	February 6	Thursday	Evening	VPVA Connections	VPVA Reps, Trustees, SLT, F/S	Small Group	In-person	
	February 7	Friday	Evening	Partner Connections - GVTA	GVTA Reps, Trustees, SLT, F/S	Small Group	In-person	
	February 10	Monday	Evening	Representative Advisory Council of Students	Student Reps (Sec), SLT	Regular Monthly	In-person	
	February 11	Tuesday	Evening	Indigenous Education Council (IEC)	IEC Members, Director of IED, Superintendent	Regular	In-person	
	February 15			2025-2026 Enrolment Estimates to Ministry				
	February 24	Monday	Evening	2024-2025 Amended Annual Budget Approval	Open Invite	Regular Open	Zoom	February 19
	February 24	Monday	Evening	2025-2026 Budget Update	Open Invite	Regular Open	Zoom	February 19
	February 25	Tuesday	Daytime	Communication - Board Budget Highlights				
	March 3	Monday	Evening	Representative Advisory Council of Students	Student Reps (Sec), SLT	Regular Monthly	In-person	
	March 4	Tuesday	Evening	Public Budget Consultation Meeting	Open Invite		In-person	February 28
	March 10	Monday	Evening	2025-2026 Budget Update	Open Invite	Regular Open	Zoom	March 5
	March 11	Tuesday	Daytime	Communication - Board Budget Highlights				
	March		Evening	Indigenous Education Council (IEC)	IEC Members, Director of IED, Superintendent	Regular	In-person	
	March 14	Friday		2025-2026 Ministry Funding Announcement				
	March 17 - 28			Spring Break				
	March 31 - April 4			Partner Connections - CUPE 382	CUPE 382 Reps, Trustees, SLT, F/S	Small Group	In-person	
	March 31 - April 4			Partner Connections - CUPE 947	CUPE 947 Reps, Trustees, SLT, F/S	Small Group	In-person	
	March 31 - April 4			Partner Connections - GVTA	GVTA Reps, Trustees, SLT, F/S	Small Group	In-person	
	March 31 - April 4			Partner Connections - VCPAC	VCPAC Reps, Trustees, SLT, F/S	Small Group	In-person	

GREATER VICTORIA SCHOOL DISTRICT

2025-2026 BUDGET DEVELOPMENT PROCESS - APPROVED OCTOBER 28, 2024 - REVISED NOVEMBER 25, 2024

Status	Date	Day of Week	Time of Day	Event Description	Attendees	Meeting Type	Location	Agenda Deadline
	March 31 - April 4			VPVPA Connections	VPVPA Reps, Trustees, SLT, F/S	Small Group	In-person	
	April		Evening	Indigenous Education Council (IEC)	IEC Members, Director of IED, Superintendent	Regular	In-person	
	April 8	Tuesday	Evening	1st or 1st and 2nd Bylaw Reading	Open Invite	Special Open	Zoom	April 4
	April 9	Wednesday	Daytime	Communication - Board Budget Highlights				
	April 9	Wednesday	Evening	3rd or 2nd and 3rd Bylaw Reading/BUDGET PASSED	Open Invite	Special Open	Zoom	April 8
	April 11	Friday	Daytime	Communication - Budget Bulletin/Newsletter				
	April 11	Friday	Daytime	Staffing Packages to Schools				
	April 11 - 23	Friday	Daytime	Budget Development Process Feedback Survey				
	April 18 - 21			Easter Weekend				
	April 28	Monday	Evening	Summary of Budget Development Process Feedback	Open Invite	Regular Open	Zoom	April 23