

Office of the Secretary-Treasurer

School District No. 61 (Greater Victoria)
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Katrina Stride – Secretary-Treasurer

TO: The Board of Education
FROM: Katrina Stride, Secretary-Treasurer
DATE: February 25, 2025
RE: **2025-2026 Budget Development Process - New**

2025-2026 Budget Development Process

In collaboration with the Official Trustee, amendments have been made to the 2025-2026 Budget Development Process starting in February 2025. The new 2025-2026 Budget Development Process is attached.

Recommended Motion

The following motion is recommended:

That the Official Trustee of School District No. 61 (Greater Victoria) approve the new 2025-2026 Budget Development Process.

The Greater Victoria School District wishes to recognize and acknowledge the Esquimalt and Songhees Nations, on whose traditional territories, we live, we learn, and we do our work.

2025-2026 BUDGET Development Process



FEB 15 - Enrolment Projections

- 2025-2026 enrolment projections are submitted by the Greater Victoria School District to the Ministry of Education and Child Care

FEB
25

Regular Board Meeting (Virtual)

- Summary of the 2025-2026 enrolment projections presented
- New 2025-2026 Budget Development Process presented

MAR
5

Internal Annual Budget Working Session (In-Person)

- Internal opportunity to collaboratively learn more about the annual budget
- Invitations extended to representatives of the Four Houses (Esquimalt Nation, Songhees Nation, Métis Nation of Greater Victoria, and Urban Peoples' House Indigenous Advisory), Education Partners (CUPE 382, CUPE 947, GVTA, VCPAC), VPVPA, the Official Trustee, Senior Leadership Team, and members of the District Leadership Team

MAR 15 - Interim Operating Grant Announcement

- Ministry announces operating grants based on submitted 2025-2026 enrolment projections

APR
2

Special Board Meeting (Virtual)

- Balanced 2025-2026 Annual Budget presented
- Opportunity for the public to electronically submit:
 - Budget questions before and during the meeting
 - Feedback on the budget following the meeting

APR
8

Special Board Meeting (Virtual)

- Three readings of the 2025-2026 Annual Budget Bylaw

Board Meetings

For live/recorded meeting links, how to submit questions, and agenda packages, visit: www.sd61.bc.ca/board-of-education/meetings-of-the-board