

2025-2026 BUDGET Development Process



NOV-
DEC

Initial Feedback Survey (Virtual)

- A public online survey was launched to gain feedback from our learning community regarding the focus areas of the Enhancing Student Learning Report, areas of the budget that need more investment, and the budget development process

NOV-
JAN

Student Connections (In-Person)

- Members of the Board of Education and members of the Senior Leadership Team engaged with students at all middle and high schools in the District

FEB 15 - Enrolment Projections

- 2025-2026 enrolment projections are submitted by the Greater Victoria School District to the Ministry of Education and Child Care

FEB
25

Regular Board Meeting (Virtual)

- Summary of the 2025-2026 enrolment projections presented
- New 2025-2026 Budget Development Process presented

MAR
5

Internal Budget Working Session (In-Person)

- Internal opportunity to collaboratively learn more about the annual budget
- Invitations extended to representatives of the Four Houses (Esquimalt Nation, Songhees Nation, Métis Nation of Greater Victoria, and Urban Peoples' House Indigenous Advisory), Education Partners (CUPE 382, CUPE 947, GVTA, VCPAC), VPVPA, the Official Trustee, Senior Leadership Team, and members of the District Leadership Team

MAR 15 - Interim Operating Grant Announcement

- Ministry announces operating grants based on submitted 2025-2026 enrolment projections

MAR
27

Parent/Guardian/Caregiver Budget Session (In-Person)

- Opportunity to collaboratively learn more about the annual budget
- Invitations extended to all parents/guardians/caregivers, the Official Trustee, and Senior Leadership Team

APR
2

Special Budget Meeting (Virtual)

- Balanced 2025-2026 Annual Budget presented
- Opportunity for the public to electronically submit:
 - Budget questions before and during the meeting
 - Feedback on the budget following the meeting

APR
3

Internal Budget Working Session (Virtual)

- Internal opportunity to provide feedback on the budget as presented on April 2
- Invitations extended to representatives of the Four Houses (Esquimalt Nation, Songhees Nation, Métis Nation of Greater Victoria, and Urban Peoples' House Indigenous Advisory), Education Partners (CUPE 382, CUPE 947, GVTA, VCPAC), VPVPA, the Official Trustee, Senior Leadership Team, and members of the District Leadership Team

APR
8

Special Board Meeting (Virtual)

- Three readings of the 2025-2026 Annual Budget Bylaw

APR
11-23

Budget Development Process Feedback Survey (Virtual)

- A public online survey to gather feedback about the budget development process

Board Meetings

For live/recorded meeting links, how to submit questions, and agenda packages, visit:

www.sd61.bc.ca/board-of-education/meetings-of-the-board