

2024-2025 BUDGET DEVELOPMENT PROCESS (BOARD APPROVED NOV 27-23)

Date	Day of Week	Time of Day	Event Description	Attendees	Meeting Type	Location	Agenda Deadline
November 14	Tuesday	Evening	Budget Process Feedback	Open Invite	Special Open Board	Zoom	November 8
November 20	Monday	Evening	Representative Advisory Council of Students Meeting	Student Reps (Sec), SLT	Regular Monthly	In-person	
November 27	Monday	Evening	Approval of Budget Development Process	Open Invite	Regular Open Board	Zoom	November 22
November 28	Tuesday	Daytime	District Leadership Team Meeting	SLT, Dept Heads, PVP Reps	Regular Monthly	In-person	
Before January 11		Daytime	Student Connections - Esquimalt	Board Chair, Trustee, PVP, SLT	Small Group	In-person	
Before January 11		Daytime	Student Connections - Lambrick Park	Board Chair, Trustee, PVP, SLT	Small Group	In-person	
Before January 11		Daytime	Student Connections - Mt. Doug	Board Chair, Trustee, PVP, SLT	Small Group	In-person	
Before January 11		Daytime	Student Connections - Oak Bay	Board Chair, Trustee, PVP, SLT	Small Group	In-person	
Before January 11		Daytime	Student Connections - Reynolds	Board Chair, Trustee, PVP, SLT	Small Group	In-person	
Before January 11		Daytime	Student Connections - Spectrum	Board Chair, Trustee, PVP, SLT	Small Group	In-person	
Before January 11		Daytime	Student Connections - Vic High	Board Chair, Trustee, PVP, SLT	Small Group	In-person	
ASAP		Evening?	Partner Connections - CUPE 382	Trustees, CUPE 382 Reps, SLT, F/S	Small Group	In-person	
ASAP		Evening?	Partner Connections - CUPE 947	Trustees, CUPE 947 Reps, SLT, F/S	Small Group	In-person	
ASAP		Evening?	Partner Connections - GVTA	Trustees, GVTA Reps, SLT, F/S	Small Group	In-person	
ASAP		Evening?	Partner Connections - VCPAC	Trustees, VCPAC Reps, SLT, F/S	Small Group	In-person	
ASAP		Evening?	Partner Connections - VPVPA	Trustees, VPVPA Reps, SLT, F/S	Small Group	In-person	
December 7	Thursday		Information Packages to Working Groups				
December 11	Monday		Information Sharing to/from Board		Regular Open Board	Zoom	December 6
December 12	Tuesday		Communication - Board Budget Highlights				
December 13	Wednesday	Evening	Working Group Meeting #1	Trustees, Partners, SLT, F/S	Small Group	In-person	December 11
December 23 - January 7			Winter Break				
January 11	Thursday	Daytime	Student Symposium	Students (Middle/Sec)	Large Group/Lunch	In-person	
January 18	Thursday	Evening	Working Group Meeting #2	Trustees, Partners, SLT, F/S	Small Group	In-person	January 16
January 25	Thursday	Evening	Working Group Meeting #3	Trustees, Partners, SLT, F/S	Small Group	In-person	January 23
January 29	Monday	Evening	Working Group Update to Board	Open Invite	Regular Open Board	Zoom	January 24
January 30	Tuesday		Communication - Board Budget Highlights				
February 8	Thursday	Evening	Working Group Meeting #4	Trustees, Partners, SLT, F/S	Small Group	In-person	February 6
February 15	Thursday	Evening	Working Group Meeting #5	Trustees, Partners, SLT, F/S	Small Group	In-person	February 13
February 26	Monday	Evening	Information Sharing to/from Board		Regular Open Board	Zoom	February 21
February 27	Tuesday		Communication - Board Budget Highlights				
February 29	Thursday	Evening	Working Group Recommendations to Board	Open Invite	Special Open Board	Zoom	February 27
March 7	Thursday	Evening	Talking Tables	Rightsholders, Education Partners, Trustees, SLT, Staff	Large Group/Dinner	In-person	
March 11	Monday	Evening	Information Sharing to/from Board		Regular Open Board	Zoom	March 6
March 12	Tuesday		Communication - Board Budget Highlights				
March 15	Friday		Ministry Funding Announcement				
March 18 - April 2			Spring Break / Easter				
April 4	Thursday	Evening	Public Meeting	Open Invite	Special Open Board	In-person	April 2
April 5	Friday		Communication - Board Budget Highlights				
April 9	Tuesday	Evening	1st or 1st and 2nd Bylaw Reading	Open Invite	Special Open Board	Zoom	April 7
April 11	Thursday	Evening	3rd or 2nd and 3rd Bylaw Reading/BUDGET PASSED	Open Invite	Special Open Board	Zoom	April 9
April 12	Friday		Communication - Board Budget Highlights				
April 15	Monday		Staffing Packages to Schools				
April 18	Thursday		Budget Development Process Feedback Request		Survey		
April 29	Monday	Evening	Summary of Budget Development Process Feedback	Open Invite	Regular Open Board	Zoom	April 24