

The Board of Education of School District No. 61 (Greater Victoria) Operations Policy and Planning Committee AGENDA

Monday, April 17, 2023, 7:00 p.m. Broadcasted via YouTube https://bit.ly/3czx8bA

Chairperson: Trustee Paynter

A. COMMENCEMENT OF MEETING

A.1. Acknowledgement of Traditional Territories

The Greater Victoria School District wishes to recognize and acknowledge the Esquimalt and Songhees Nations, on whose traditional territories we live, we learn, and we do our work.

A.2. Approval of the Agenda

Recommended Motion:

That the April 17, 2023 agenda be approved.

A.3. Approval of the Minutes

Recommended Motion:

That the March 6, 2023 Combined Education Policy and Directions and Operations Policy and Planning Committee meeting minutes, be approved.

A.4. Business Arising from Minutes

- B. PRESENTATIONS TO THE COMMITTEE
- C. SUPERINTENDENT'S REPORT
- D. PERSONNEL ITEMS
 - D.1. Staffing Report Director of Human Resources Services Vair
- E. FINANCE AND LEGAL AFFAIRS

- E.1. Monthly Financial Report: March 2023
- E.2. Budget Change Report: March 2023

F. FACILITIES PLANNING

- F.1. Operations Update: April 2023
- F.2. Victoria High School Seismic Project Update
- F.3. Lead in Water Report
- F.4. Response to Northridge PAC Presentation
- G. PUBLIC DISCLOSURE OF IN-CAMERA ITEMS
- H. NEW BUSINESS
 - H.1. Trustee Kwan

Recommended Motion:

That the Board of Education of School District No. 61 (Greater Victoria) direct the Superintendent to commence a Pilot of Elementary Strings for the 2023-24 school year in 6 schools

AND FURTHER

Report back to the Board of Education of School District No. 61 (Greater Victoria) no later than the February 2024 Board meeting on the successes as well as challenges of the Pilot Program

AND FURTHER

Consult rightsholder and stakeholders (including GVTA and VCPAC) either virtually or in-person prior to reporting to the Board of Education of School District No. 61 (Greater Victoria)

AND FURTHER

Survey student participants/families, music teachers, and school administrators to collect feedback on the Pilot Program prior to reporting to the Board of Education of School District No. 61 (Greater Victoria)

H.2. Trustee Duncan

Recommended Motion:

That the Board of Education of School District No. 61 (Greater Victoria) direct the Policy Sub Committee to recommend a policy and regulation on international student enrollment with particular reference to the Surrey School District policy and regulation;

AND FURTHER

present the recommendations to the Education Policy and Directions Standing Committee in June 2023.

Recommended Motion:

That the Board of Education of School District No. 61 (Greater Victoria) direct the Board Chair to write to the Minister of Education and Child Care, Minister of Finance and Premier advocating for additional funding.

I. NOTICE OF MOTION

J. GENERAL ANNOUNCEMENTS

K. ADJOURNMENT

Recommended Motion:

That the meeting adjourn.

<u>Note</u>: This meeting is being audio and video recorded. The video can be viewed on the District website.



The Board of Education of School District No. 61 (Greater Victoria) Combined Education Policy and Directions and Operations Policy and Planning Committee Meeting MEETING MINUTES

Monday, March 6, 2023, 7:00 p.m.

Trustees Present: Education Policy and Directions members: Emily Mahbobi

(Chair), Angela Carmichael, Nicole Duncan, Mavis David

Operations Policy and Planning members: Rob Paynter (Chair),

Karin Kwan, Derek Gagnon, Natalie Baillaut, Nicole Duncan

Trustee Regrets: Diane McNally

Administration: Deb Whitten, Superintendent of Schools, Katrina Stride, Secretary-

Treasurer, Harold Caldwell, Deputy Superintendent, Tom Aerts, Associate Superintendent, Julie Lutner, Associate Secretary-Treasurer, Sean McCartney, District Principal, Marni Vistisen-Harwood, Director of Facilities Services, Jim Vair, Director of

Human Resource Services, Tammy Sherstobitoff, District Principal,

Andy Canty Director, Information Technology for Learning

Partners: Jane Massy, CUPE 947, Lena Palermo, GVTA, Tracy Humphreys,

VCPAC, Brenna O'Connor, VPVPA

A. COMMENCEMENT OF MEETING

The meeting was called to order at 7:01 p.m.

A.1. Acknowledgement of Traditional Territories

Chair Mahbobi recognized and acknowledged the Esquimalt and Songhees Nations, on whose traditional territories, we live, we learn, and we do our work.

A.2. Approval of the Combined Education Policy and Directions and Operations Policy and Planning Committees meeting agenda

Moved by Trustee Duncan

That the March 6, 2023 Combined Education Policy and Directions and Operations Policy and Planning Committees meeting agenda be approved.

Motion Carried Unanimously

B. EDUCATION POLICY AND DIRECTIONS COMMITTEE

B.1. Approval of the Minutes

Moved by Trustee Duncan

That the February 6, 2023 Education Policy and Directions Committee meeting minutes be approved.

Motion Carried Unanimously

B.2. Business Arising from Minutes

None.

B.3. Recognition of Student Representative

None.

C. PRESENTATIONS TO THE COMMITTEE

- **C.1.** Matt Christie presented information on a Sanctuary Schools Policy for consideration by the Board.
- **C.2.** Omar Chu and Ellen Campbell presented information on a Sanctuary Schools Policy for consideration by the Board.

Trustees had questions of clarification and thanked presenters for their presentations.

C.3. Deputy Superintendent Caldwell introduced District Principal McCartney and Director of Facilities Services Vistisen-Harwood who provided a presentation on Framework for Enhancing Student Learning (FESL), Inclusion for Learning Strategy.

Spring 2018 through February 2023:

- All schools were supported to purchase sensory supplies/ equipment
- 40 schools were supported to create spaces
- Specific middle and secondary schools were supported to create additional spaces for accessibility needs

Trustees and partners had questions of clarification and provided thanks for the presentation.

C.4. Director of Human Resources Services Vair and District Principal Sherstobitoff provided an update on Education Assistant (EA).

Trustees and partners had questions of clarification and provided thanks for the update.

Director of Human Resources Services Vair will provide a "Need to Fill" report to the Board at a future meeting.

D. NEW BUSINESS

D.1. Trustee Kwan

Moved by Trustee Kwan

That the Board of Education of School District No. 61 (Greater Victoria) direct the Policy Sub Committee to research and explore Sanctuary School policies implemented by other School Districts in BC and provide recommendations to the Board through the Education Policy and Directions Committee about implementing a Sanctuary School policy in School District No. 61 (Greater Victoria) by the May 2023 meeting.

Amendment

Moved by Trustee Duncan

That the Board of Education of School District No. 61 (Greater Victoria) direct the Policy Sub Committee to research and explore consider the Sanctuary School policiesy proposal submitted at the 6 March 2023 Education Policy and Directions Committee implemented by other School Districts in BC and provide recommendations to the Board through the Education Policy and Directions Committee about implementing a Sanctuary School policy in School District No. 61 (Greater Victoria) by the May 2023 meeting. by reference to Sanctuary School policies implemented by other School Districts in BC and relevant provincial policy;

AND FURTHER

Provide recommendations to the Board though the Education Policy and Directions Committee by the May 2023 meeting.

Motion Carried Unanimously

Moved by Trustee Duncan

That the Board of Education of School District No. 61 (Greater Victoria) direct the Policy Sub Committee to consider the Sanctuary School policy proposal submitted at the 6 March

2023 Education Policy and Directions Committee by reference to Sanctuary School policies implemented by other School Districts in BC and relevant provincial policy;

AND FURTHER

Provide recommendations to the Board though the Education Policy and Directions Committee by the May 2023 meeting.

Motion Carried Unanimously

D.2. Trustee Kwan

Moved by Trustee Duncan

That the Board of Education of School District No.61 (Greater Victoria) direct the Policy Sub-committee to examine and review the process and guidelines in place for Program Accreditation and Evaluation (reviews) relating to provisions made in Policy and Regulations 6162.8 and provide recommendations to the Board through the Education Policy and Directions Committee for any necessary additions or changes.

Motion Carried Unanimously

D.3. Trustee Kwan

Moved by Trustee Duncan

That the Board of Education of School District No.61 (Greater Victoria) direct the Policy Sub Committee to examine and review the process and guidelines in place for Consultation relating to provisions made in Policy and Regulation 1163 and provide recommendations to the Board through the Education Policy and Directions Committee for any necessary additions or changes.

Motion Carried Unanimously

E. NOTICE OF MOTION

None.

F. GENERAL ANNOUNCEMENTS

None.

G. OPERATIONS POLICY AND PLANNING COMMITTEE

G.1. Approval of the Minutes

Moved by Trustee Kwan

That the February 13, 2023 Operations Policy and Planning Committee meeting minutes be approved.

Motion Carried Unanimously

G.2. Business Arising from Minutes

None.

H. PRESENTATIONS TO THE COMMITTEE

H.1. VCPAC President Tracy Humphreys presented on budget priorities.

Trustees provided thanks for the presentation.

I. SUPERINTENDENT'S REPORT

None.

J. PERSONNEL ITEMS

None.

K. FINANCE AND LEGAL AFFAIRS

K.1. Monthly Financial Report: February 2023

Secretary-Treasurer Stride provided the report for information.

Trustees had questions of clarification.

K.2. Budget Change Report: February 2023

Secretary-Treasurer Stride provided the report for information.

K.3. 2023-2024 Budget Update

Secretary-Treasurer Stride provided the report for information.

L. FACILITIES PLANNING

L.1. Operations Update: March 2023

Director of Facilities Services Vistisen-Harwood provided an update.

L.2. Victoria High School Seismic Project Update

Director of Facilities Services Vistisen-Harwood provided an update.

Trustees had questions of clarification.

M. PUBLIC DISCLOSURE OF IN-CAMERA ITEMS

None.

N. NEW BUSINESS

None.

O. NOTICE OF MOTION

O.1. Trustee Duncan

Recommended Motion:

That the Board of Education of School District No. 61 (Greater Victoria) direct the Superintendent to implement a District wide discretionary spending freeze for the remainder of the 2022-23 financial year effective immediately.

O.2. Trustee Duncan

Recommended Motion:

That the Board of Education of School District No. 61 (Greater Victoria) direct the Superintendent to ensure that all local student registration, transfer requests, elementary to middle and middle to secondary transition needs are met in accordance with the District student enrollment priorities before placing an "out of district student" such as ISP students.

| Р. | GENERAL | | NCEMENTS |
|----|---------|--------|--------------|
| Г. | GENERAL | ANNUUI | ACEINEIA I S |

None.

Q. ADJOURNMENT

Moved by Trustee Gagnon

That the meeting adjourn.

Motion Carried Unanimously

| The meeting adjourned at 9:28 p.m. | |
|------------------------------------|---------------------|
| Chair | Secretary-Treasurer |



Human Resource Services

School District No. 61 (Greater Victoria) 556 Boleskine Road, Victoria, BC V8Z 1E8 Phone (250) 475-4162 Fax (250) 475-4112

Jim Vair – Director, Human Resource Services and Legal Counsel

To: Operations Policy and Planning Committee

From: Jim Vair, Director, Human Resource Services and Legal Counsel

Date: April 17, 2023

RE: Update Regarding Educational Assistants Staffing

Background:

As the Trustees are aware, Educational Assistant (EA) staffing shortages continue to pose a challenge for this District as in many districts throughout the province, and beyond this province. Although staffing challenges in respect of educational assistant positions is not new to the District (EA shortages have existed to varying degrees since the early 2000's), staffing shortages for these positions have increased during the current school year.

Context:

The spareboard list starts out large at the start of the school year but dwindles as the year progresses. As a result, the daily absences outnumber the number of EA replacements available on the spareboard list.

At the March 6, 2023 Committee meeting, when discussing a Report prepared on an Update on Educational Assistant Staffing (which reviewed initiatives being undertaken/to be undertaken to alleviate EA shortages), Trustees requested on an that update on the EA fail-to-fill situation data be presented to Trustees at regular intervals.

Such data will be provided every two months during the school year (in October, December, February, April and June each year) on a go-forward basis. The first such report is attached to this Report. It is a spreadsheet that includes daily total EA fail-to-fill data for each month to date (data up until April 12th, inclusive) during the current school year. Each month's data also includes the total fail-to-fills for the month and the average daily fail-to-fills for the month. The same daily data for teacher fail-to-fills for each month is also included in the chart for each month.

Strategies/initiatives to Alleviate Educational Assistant Staffing Shortages:

In order to alleviate at least some of these staffing shortages there are steps that the Human Resource Services Department is undertaking. Some of the steps were outlined in the March 6th Report on an Update on Educational Assistant Staffing (which reviewed initiatives being undertaken/to be undertaken to alleviate EA shortages).

| | | Sept | ember, 2022 | 2 | | | October, 2 | 2022 | _ | | | Novembe | r, 2022 | | | | December, | 2022 | |
|---------------|-----------|--------------------------------|-------------|--------------------------|-------------|-----------|--------------------------|----------|--------------|-------------|-----------|--------------------------------|----------|-----------------|-------------|-----------|--------------------------------|----------|--------------|
| Day | Date | All EA related positions | TEACHERS | Comment | Day | Date | All EA related positions | TEACHERS | Comment | Day | Date | All EA related positions | TEACHERS | Comment | Day | Date | All EA related positions | TEACHERS | Comment |
| Tues | 6-Sep-22 | 18 | | | Mon | 3-Oct-22 | 52 | | | Tues | 01-Nov-22 | 63 | | | Thu | 1-Dec-22 | 62 | 14 | |
| Wed | 7-Sep-22 | 16 | | | Tues | 4-Oct-22 | 40 | | | Wed | 02-Nov-22 | 68 | | | Fri | 2-Dec-22 | 76 | 12 | |
| Thu | 8-Sep-22 | 13 | | | Wed | 5-Oct-22 | 52 | | | Thu | 03-Nov-22 | 66 | 3 | | Mon | 5-Dec-22 | 85 | 12 | |
| Fri | 9-Sep-22 | 20 | | | Thu | 6-Oct-22 | 56 | | | Fri | 04-Nov-22 | 75 | 3 | | Tue | 6-Dec-22 | 65 | 9 | |
| Mon | 12-Sep-22 | 27 | | | Fri | 7-Oct-22 | 68 | | | Mon | 07-Nov-22 | 65 | 1 | | Wed | 7-Dec-22 | 84 | 15 | |
| Tue | 13-Sep-22 | 28 | | | Mon | 10-Oct-22 | | | THANKSGIVING | Tue | 08-Nov-22 | 68 | 1 | | Thu | 8-Dec-22 | 69 | 13 | |
| Wed | 14-Sep-22 | 27 | | | Tue | 11-Oct-22 | 69 | 1 | | Wed | 09-Nov-22 | 67 | 7 | | Fri | 9-Dec-22 | 85 | 13 | |
| Thu | 15-Sep-22 | 43 | | | Wed | 12-Oct-22 | 49 | | | Thu | 10-Nov-22 | 81 | 6 | | Mon | 12-Dec-22 | 72 | 2 | |
| Fri | 16-Sep-22 | 38 | | | Thu | 13-Oct-22 | 50 | | | Fri | 11-Nov-22 | | | Remembrance day | Tue | 13-Dec-22 | 69 | 0 | |
| Mon | | | | One-time Day of Mourning | Fri | 14-Oct-22 | 56 | | | Mon | 14-Nov-22 | | | Pro-D | Wed | 14-Dec-22 | 72 | 0 | |
| Tue | 20-Sep-22 | 27 | 1 | | Mon | 17-Oct-22 | 61 | | | Tue | 15-Nov-22 | 78 | 12 | | Thu | 15-Dec-22 | 67 | 0 | |
| Wed | 21-Sep-22 | 38 | 1 | | Tue | 18-Oct-22 | 58 | | | Wed | 16-Nov-22 | 72 | 5 | | Fri | 16-Dec-22 | 73 | 0 | |
| Thu | 22/09/22 | 35 | | | Wed | 19-Oct-22 | 56 | | | Thu | 17-Nov-22 | 72 | 14 | | Mon | | | | Winter break |
| Fri | 23-Sep-22 | | | Pro-D day | Thu | 20-Oct-22 | 55 | | | Fri | 18-Nov-22 | 66 | 10 | | Tue | | | | |
| Mon | 26-Sep-22 | 36 | | | Fri | 21-Oct-22 | | | PRO-D | Mon | 21-Nov-22 | 90 | 8 | | Wed | | | | |
| Tue | 27-Sep-22 | 29 | | | Mon | 24-Oct-22 | 66 | | | Tue | 22-Nov-22 | 86 | 8 | | Thu | | | | |
| Wed | 28-Sep-22 | 47 | | | Tue | 25-Oct-22 | 60 | | | Wed | 23-Nov-22 | 72 | 9 | | Fri | | | | |
| Thu | 29-Sep-22 | 42 | | | Wed | 26-Oct-22 | 62 | | | Thu | 24-Nov-22 | 54 | 17 | | | | | | |
| Fri | 30-Sep-22 | | | Day of Reconciliation | Thu | 27-Oct-22 | 60 | | | Fri | 25-Nov-22 | 72 | 16 | | Total | | 879 | 90 | |
| | | | | | Fri | 28-Oct-22 | 72 | | | Mon | 28-Nov-22 | 75 | 10 | | Daily ave f | or month | 73.25 | 7.5 | |
| Total | L | 484 | 2 | | Mon | 31-Oct-22 | 58 | | | Tue | 29-Nov-22 | 74 | 15 | | | | | | |
| Daily ave for | or month | 30.25 | | | | | | | | Wed | 30-Nov-22 | 74 | 9 | | | | | | |
| | | | | | Total | | 1100 | 1 | | | | | | | | | | | |
| | | | | | Daily ave f | or month | 57.89 | | | Total | | 1438 | 154 | | | | | | |
| | | | | | | | | | | Daily ave f | or month | 71.9 | 7.7 | | | | | | |

| | | | January, 2023 | 3 | | | Febr | uary, 2023 | | | · | March, 2 | 2023 | | | | April, | 2023 | |
|------------|-----------|-----------|---------------|--------------------------------|--------------|-----------|-----------|------------|--------------------------|-------------|-----------|-----------|----------|--------------|-------------|-----------|-----------|----------|---------------|
| | | All EA | | | | | All EA | | | | | All EA | | | | | All EA | | |
| Day | Date | related | TEACHERS | Comment | Day | Date | related | TEACHERS | Comment | Day | Date | related | TEACHERS | Comment | Day | Date | related | TEACHERS | Comment |
| • | | positions | | | · ' | | positions | | | , | | positions | | | • | | positions | | |
| ues | 3-Jan-23 | 56 | | | Wed | 1-Feb-23 | 68 | | | Wed | 1-Mar-23 | 54 | | | Mon | 3-Apr-23 | 50 | | |
| Ved | 4-Jan-23 | 57 | | | Thu | 2-Feb-23 | 73 | | | Thu | 2-Mar-23 | 66 | | | Tues | 4-Apr-23 | 40 | | |
| hu . | 5-Jan-23 | 60 | | | Fri | 3-Feb-23 | 85 | | | Fri | 3-Mar-23 | 79 | 15 | | Wed | 5-Apr-23 | 37 | | |
| ri | 6-Jan-23 | 63 | | | Mon | 6-Feb-23 | 72 | | | Mon | 6-Mar-23 | 74 | | | Thu | 6-Apr-23 | 41 | | |
| ⁄lon | 9-Jan-23 | 60 | | | Tue | 7-Feb-23 | 65 | | | Tue | 7-Feb-23 | 66 | | | Fri | 7-Apr-23 | | | GOOD FRIDAY |
| ue | 10-Jan-23 | 51 | | | Wed | 8-Feb-23 | 57 | | | Wed | 8-Feb-23 | 53 | | | Mon | 10-Apr-23 | | | EASTER MONDAY |
| Ved | 11-Jan-23 | 51 | | | Thu | 9-Feb-23 | 66 | | | Thu | 9-Mar-23 | 46 | | | Tue | 11-Apr-23 | 50 | | |
| 'hu | 12-Jan-23 | 55 | | | Fri | 10-Feb-23 | 70 | | | Fri | 10-Mar-23 | 70 | | | Wed | 12-Apr-23 | 51 | | |
| ri | 13-Jan-23 | 67 | | | Mon | 13-Feb-23 | 73 | | | Mon | 13-Mar-23 | 70 | | | Thu | 13-Apr-23 | | | |
| ⁄lon | 16-Jan-23 | 68 | | | Tue | 14-Feb-23 | 55 | | | Tue | 14-Mar-23 | 60 | | | Fri | 14-Apr-23 | | | |
| ue | 17-Jan-23 | 48 | | | Wed | 15-Feb-23 | 64 | | | Wed | 15-Mar-23 | 63 | | | Mon | 17-Apr-23 | | | |
| Ved | 18-Jan-23 | 66 | | | Thu | 16-Feb-23 | 67 | | | Thu | 16-Mar-23 | 61 | | | Tue | 18-Apr-23 | | | |
| hu . | 19-Jan-23 | 60 | | | Fri | 17-Feb-23 | | | Pro-D | Fri | 17-Mar-23 | 71 | | | Wed | 19-Apr-23 | | | |
| ri | 20-Jan-23 | 63 | | | Mon | 20-Feb-23 | | | Family Day | Mon | | | | SPRING BREAK | Thu | 20-Apr-23 | | | |
| ⁄lon | 23-Jan-23 | 51 | | | Tue | 21-Feb-23 | 70 | | | Tue | | | | | Fri | 21-Apr-23 | | | |
| ue | 24-Jan-23 | 65 | | | Wed | 22-Feb-23 | 72 | | | Wed | | | | | Mon | 24-Apr-23 | | | |
| Ved | 25-Jan-23 | 72 | | | Thu | 23-Feb-23 | 72 | | | Thu | | | | | Tue | 25-Apr-23 | | | |
| hu | 26-Jan-23 | 72 | | | Fri | 24-Feb-23 | 71 | | | Fri | | | | | Wed | 26-Apr-23 | | | |
| ri | 27-Jan-23 | 25 | | Pro-D - All elementary Schools | Mon | 27-Feb-23 | 83 | | | Mon | | | | | Thu | 27-Apr-23 | | | |
| ⁄lon | 30-Jan-23 | 87 | | | Tue | 28-Feb-23 | 119 | 52 | large snowfall overnight | Tue | | | | | Fri | 28-Apr-23 | - | | |
| ues | 31-Jan-23 | 66 | | | | | | | | Wed | | | | | | | | | |
| | | | | | Total | | 1302 | 52 | | Thu | | | | | Total | | 269 | 0 | |
| otal | | 1263 | 0 | | Daily ave fo | or month | 72.33 | | | Fri | | | | | Daily ave f | or month | 14.94 | 0 | |
| aily ave f | or month | 60.14 | | | | | | | | | | | | | | | | | |
| | · | | - | · | | | | | | Total | | 833 | 15 | | | | | | |
| | | | | | | | | | | Daily ave f | or month | 64.08 | | | | | | | |

| MONTHLY FINANCIAL REPORT | MONTHLY FINANCIAL REPORT - OPERATING REVENUES - March 2023 | | | | | | | | | | | | |
|-------------------------------------|--|------------|-------------|-------------|---------------|-----|-------------|---------------|-------------|------------|----------------|--|--|
| | 2022-2023 | | | | | | 2021-2022 | | | | | | |
| | Budget | Mar 2023 | YTD | Available | % | !! | Budget | Mar 2022 | YTD | Available | % | | |
| 602 CE/HL OTHER FEES | 50 | 0 | 30 | 20 | 40% | !! | 20 | 0 | 20 | - | 0% | | |
| 605 CE/HL REGISTRATION FEES | 6,620 | 560 | 7,545 | (925) | -14% | ij. | 5,100 | 650 | 4,550 | 550 | 11% | | |
| 621 MINISTRY BLOCK FUNDING | 197,106,944 | 19,401,031 | 137,736,066 | 59,370,878 | <i>30%</i> | ij. | 194,758,768 | 19,241,288 | 135,521,598 | 59,237,170 | <i>30%</i> | | |
| 629 OTHER MIN OF ED GRANTS | 10,435,116 | 3,160,304 | 6,548,401 | 3,886,715 | <i>37%</i> | !! | 2,456,163 | 329,429 | 1,166,549 | 1,289,614 | <i>53%</i> | | |
| 641 REVENUE -OTHER PROV MINISTRIES | 111,290 | 27,438 | 111,290 | 0 | 0% | ij. | 171,515 | 27,438 | 168,515 | 3,000 | 2 % | | |
| 642 REVENUE -OTHER SCHOOL DISTRICTS | 3,240 | 0 | 540 | 2,700 | 83% | !! | 0 | 0 | 0 | 0 | 0% | | |
| 644 CE/HL COURSE FEES | 6,400 | 0 | 7,810 | (1,410) | -22 % | !! | 2,900 | 1,450 | 7,975 | (5,075) | -1 75 % | | |
| 645 REVENUE-CAFETERIA | 119,525 | 16,587 | 119,508 | 17 | 0% | !! | 86,095 | 12,831 | 86,082 | 13 | 0% | | |
| 647 OFFSHORE STUDENTS TUITION FEES | 14,111,502 | 61,283 | 14,349,933 | (238,431) | -2 % | !! | 14,973,989 | 56,994 | 15,089,081 | (115,092) | -1% | | |
| 648 LOCAL EDUCATION AGREEMENTS | 757,317 | 157,974 | 567,988 | 189,329 | 25% | ij. | 989,902 | 0 | 742,427 | 247,475 | 25% | | |
| 649 MISC FEES & REVENUE | 2,208,333 | 126,797 | 1,766,158 | 442,175 | 20% | !! | 1,098,844 | 81,325 | 939,935 | 158,909 | 14% | | |
| 651 COMMUNITY USE OF FACILITIES | 1,638,044 | 114,851 | 1,276,156 | 361,888 | 22% | ij. | 1,488,905 | 122,697 | 1,141,768 | 347,137 | 23% | | |
| 652 COMMUNITY USE OF FIELDS | 80,115 | 0 | 1,355 | 78,760 | 98% | !! | 51,670 | 420 | 41,273 | 10,397 | 20% | | |
| 653 COMMUNITY USE OF THEATRE | 49,531 | 20,014 | 36,281 | 13,250 | 27 % | ij. | 54,271 | 7,019 | 31,016 | 23,255 | 43% | | |
| 654 PARKING FEES | 34,865 | 0 | 7,087 | 27,778 | <i>80%</i> | !! | 26,273 | - | 28,638 | (2,365) | - 9 % | | |
| 655 RENTALS LIAB INS REVENUE | 6,197 | 314 | 7,057 | (860) | -14% | ij. | 6,000 | 335 | 5,635 | 365 | 6% | | |
| 659 OTHER RENTALS & LEASES | 780,000 | 29,359 | 655,984 | 124,016 | 16% | !! | 777,126 | 14,808 | 661,056 | 116,070 | 15% | | |
| 661 INTEREST | 49,254 | 5,218 | 34,521 | 14,733 | <i>30%</i> | ij. | 5,537 | 461 | 4,060 | 1,477 | 27% | | |
| 669 INVESTMENT REVENUE | 1,334,366 | 138,788 | 1,084,762 | 249,604 | 19% | !! | 347,492 | <i>37,585</i> | 249,597 | 97,895 | 28% | | |
| 671 SURPLUS FROM PRIOR YEAR | 7,045,808 | 0 | 8,218,621 | (1,172,813) | -1 7 % | ij. | 13,192,739 | 0 | 13,192,739 | 0 | 0% | | |
| | | | | | | !! | | | | | | | |
| GRAND TOTAL | 235,884,517 | 23,260,516 | 172,537,092 | 63,347,425 | 27% | | 230,493,309 | 19,934,730 | 169,082,514 | 61,410,795 | 27% | | |

| MONTHLY FINANCIAL REPORT | | IG EXPEND | DITURES - M | larch 2023 | | | | | | | | | | |
|---|----------------------|-------------------|----------------------|------------|----------------------|----------------------|--------------------|----------------------|-------------------|----------------------|---------|----------------------|----------------------|------------|
| | 2022-2023 Budget | Mar 2023 | YTD | | Total Exp | Available | % !! | 2021-2022 Budaet | Mar 2022 | YTD | | Total Exp | Available | % |
| SALARIES | Duaget | Wai 2023 | 115 | | rotur Exp | Available | <i>70</i> | Dauget | Will EULE | 115 | | rotur Exp | Available | 70 |
| 111 CERTIFICATED TEACHERS | 99,290,852 | 9,916,373 | 68,905,350 | | 68,905,350 | 30,385,502 | 31% !! | 94,961,963 | 9,489,542 | 65,851,258 | | 65,851,258 | 29,110,705 | 31% |
| 112 P&VP SALARIES | 14,700,831 | 1,184,500 | 10,764,367 | | 10,764,367 | 3,936,464 | 27% !! | 14,587,783 | 1,175,212 | 10,659,914 | | 10,659,914 | 3,927,869 | 27% |
| 114 ALLIED SPECIALISTS | 1,880,095 | 189,708 | 1,301,840 | | 1,301,840 | 578,255 | 31% !! | 1,853,609 | 175,902 | 1,295,551 | | 1,295,551 | 558,058 | 30% |
| 115 DEPARTMENT HEAD ALLOWANCES | 274,951 | 27,169 | 188,840 | | 188,840 | 86,111 | 31% !! | 261,249 | 25,804 | 180,267 | | 180,267 | 80,982 | 31% |
| 120 EXEMPT STAFF (CERT) | 994,700 | 77,599 | 742,153 | | 742,153 | 252,547 | 25% !! | 1,383,839 | 73,372 | 1,085,247 | | 1,085,247 | 298,592 | 22% |
| 121 EXEMPT STAFF (NON-CERT) | 4,100,279 | 276,799 | 3,096,044 | | 3,096,044 | 1,004,235 | 24% !! | 3,897,462 | 293,923 | 2,868,508 | | 2,868,508 | 1,028,954 | 26% |
| 122 CUSTODIANS | 1,495,323 | 173,470 | 1,115,402 | | 1,115,402 | 379,921 | 25% !! | 2,464,775 | 179,383 | 1,616,348 | | 1,616,348 | 848,427 | 34% |
| 123 JANITORS | 4,208,400 | 471,398 | 3,066,880 | | 3,066,880 | 1,141,520 | 27% !! 42% !! | 3,649,570 | 284,615 | 2,691,126 | | 2,691,126 | 958,444 | 26% |
| 125 FOREMEN 126 TRADESMEN/LABOURERS | 566,231 4,464,211 | 55,417 452,045 | 330,465 3,121,598 | | 330,465 3,121,598 | 235,766 1,342,613 | 42% !! 30% II | 519,337 4,162,376 | 33,957 293,788 | 348,253 2,872,057 | | 348,253 2,872,057 | 171,084 1,290,319 | 33% 31% |
| 131 SCHOOL ASSISTANT SALARIES | 19,119,544 | 1,631,165 | 12,172,202 | | 12,172,202 | 6,947,342 | 36% !! | 17,758,521 | 1,554,545 | 11,412,590 | | 11,412,590 | 6,345,931 | 36% |
| 142 CLERICAL SALARIES | 9,516,266 | 747,179 | 6,458,356 | | 6,458,356 | 3,057,910 | 30% !! 32% !! | 8,938,952 | 698,826 | 6,162,276 | | 6,162,276 | 2,776,676 | 31% |
| 161 TTOC SALARIES | 10,466,364 | 1,138,629 | 7,378,416 | | 7,378,416 | 3,087,948 | 30% !! | 9,940,908 | 1,067,861 | 6,940,860 | | 6,940,860 | 3,000,048 | 30% |
| 165 RELIEF LABOUR | 299,605 | 31,379 | 306,999 | | 306,999 | (7,394) | -2% !! | 496,414 | 30,732 | 363,018 | | 363,018 | 133,396 | 27% |
| 166 382 EXTRA STAFF SALARIES | 521,978 | 49,844 | 241,341 | | 241,341 | 280,637 | 54% !! | 0 | 0 | 0 | | 0 | 0 | 0% |
| 167 SCHOOL ASSIST RELIEF | 241,980 | 53,116 | 212,686 | | 212,686 | 29,294 | 12% !! | 413,666 | 19,361 | 195,733 | | 195,733 | 217,933 | 53% |
| 168 CASUAL CLERICAL SALARIES | 99,790 | 4,615 | 32,308 | | 32,308 | 67,482 | 68% !! | 71,495 | 1,371 | 12,911 | | 12,911 | 58,584 | 82% |
| 191 TRUSTEES INDEMNITY | 239,954 | 20,400 | 176,427 | | 176,427 | 63,527 | 26% !! | 226,442 | 18,649 | 169,150 | | 169,150 | 57,292 | 25% |
| 199 RECOVERIES | (114,036) | (6,768) | (117,759) | | (117,759) | 3,723 | - 3 % !! | (497,961) | (54,661) | (464,580) | | (464,580) | (33,381) | 7% |
| TOTAL SALARIES | 172,367,318 | 16,494,035 | 119,493,913 | 0 | 119,493,913 | 52,873,405 | 31% !! | 165,090,400 | 15,362,182 | 114,260,487 | 0 | 114,260,487 | 50,829,913 | 31% |
| BENEFITS | | | | | | | | | | | | | | |
| 211 TEACHER BENEFITS | 23,825,580 | 2,514,177 | 16,228,672 | | 16,228,672 | 7,596,908 | 32% !! | 22,378,306 | 2,386,824 | 15,289,844 | | 15,289,844 | 7,088,462 | 32% |
| 212 P&VP BENEFITS | 2,998,890 | 292,288 | 2,155,000 | | 2,155,000 | 843,890 | 28% !! | 2,932,145 | 285,438 | 2,032,073 | | 2,032,073 | 900,072 | 31% |
| 214 ALLIED SPECIALISTS BENEFITS | 434,303 | 40,043 | 272,803 | | 272,803 | 161,500 | 37% !! | 374,431 | 39,076 | 261,378 | | 261,378 | 113,053 | 30% |
| 215 DEPT HEAD ALLOWANCE BENEFITS | 65,989 | 6,774 | 40,206 | | 40,206 | 25,783 | 39% !! | 61,655 | 6,172 | 34,926 | | 34,926 | 26,729 | 43% |
| 218 EMPLOYEE FUTURE BENEFITS EXPENSE | 427,176 | (84,899) | (196,122) | | (196,122) | 623,298 | 146% !! | 407,329 | 61,457 | (305,083) | | (305,083) | 712,412 | 175% |
| 220 EXEMPT (CERT) - BENEFITS | 184,022 | 19,503 | 142,387 | | 142,387 | 41,635 | 23% !! | 254,553 | 17,432 | 197,096 | | 197,096 | 57,457 | 23% |
| 221 EXEMPT (N-CERT) BENEFITS | 783,237 | 62,667 | 573,835 | | 573,835 | 209,402 | 27% !! | 747,381 | 66,675 | 535,534 | | 535,534 | 211,847 | 28% |
| 222 CUSTODIAN BENEFITS | 312,522 | 37,280 | 277,881 | | 277,881 | 34,641 | 11% !! | 499,633 | 41,448 | 369,973 | | 369,973 | 129,660 | 26% |
| 223 JANITOR BENEFITS | 879,555 | 106,443 | 726,962 | | 726,962 | 152,593 | 17% !! | 740,182 | 70,892 | 557,989 | | 557,989 | 182,193 | 25% 34% |
| 225 FOREMEN BENEFITS | 118,344 | 11,182 | 68,205 | | 68,205 | 50,139 | 42% !! 26% !! | 111,179 | 9,676 | 72,933 | | 72,933 | 38,246 | |
| 226 TRADESMEN/LABOURER BENEFITS 231 SCHOOL ASSISTANT BENEFITS | 932,424 4,690,935 | 95,438 430,139 | 692,335 3,179,374 | | 692,335 3,179,374 | 240,089 1,511,561 | 26% !! 32% !! | 890,085 4,085,160 | 64,209 382,707 | 615,829 2,727,991 | | 615,829 2,727,991 | 274,256 1,357,169 | 31% 33% |
| 242 CLERICAL BENEFITS | 2.308.589 | 193.711 | 1,653,435 | | 1.653.435 | 655.154 | 28% !! | 2,092,699 | 162.126 | 1,439,786 | | 1,439,786 | 652,913 | 31% |
| 261 TTOC BENEFITS | 1,995,307 | 239,555 | 1,523,177 | | 1,523,177 | 472,130 | 24% !! | 1,722,036 | 191,042 | 1,226,395 | | 1,226,395 | 495,641 | 29% |
| 265 RELIEF LABOUR BENEFITS | 29,664 | 3,711 | 33,175 | | 33,175 | (3,511) | -12% !! | 61,059 | (4,080) | 44,651 | | 44,651 | 16,408 | 27% |
| 266 382 EXTRA STAFF BENEFITS | 51,680 | 5,116 | 24,389 | | 24,389 | 27,291 | 53% !! | 0 | O | 0 | | 0 | 0 | 0% |
| 267 RELIEF ASSISTANT BENEFITS | 24,942 | 5,894 | 24,540 | | 24,540 | 402 | 2% !! | 50,912 | 7,251 | 37,443 | | 37,443 | 13,469 | 26% |
| 268 CASUAL CLERICAL BENEFITS | 10,242 | 618 | 4,421 | | 4,421 | 5,821 | <i>57</i> % !! | 9,795 | 329 | 2,539 | | 2,539 | 7,256 | 74% |
| 291 TRUSTEE BENEFITS | 13,917 | 1,606 | 11,968 | | 11,968 | 1,949 | 14% !! | 14,266 | 1,072 | 8,903 | | 8,903 | 5,363 | 38% |
| 299 OTHER - BENEFITS | 0 | 0 | 0 | | 0 | 0 | 0% !! | (72,583) | (6,691) | (53,674) | | (53,674) | (18,909) | 26% |
| TOTAL BENEFITS | 40,087,318 | 3,981,245 | 27,436,642 | 0 | 27,436,642 | 12,650,676 | <i>32%</i> !! | 37,360,223 | 3,783,055 | 25,096,526 | 0 | 25,096,526 | 12,263,697 | 33% |
| SERVICES & SUPPLIES | | | | | | | | | | | | | | |
| 311 AUDIT | 32,004 | 0 | 1,016 | | 1,016 | 30,988 | 97% !! | 27,940 | 0 | 52 | | 52 | 27,888 | 100% |
| 312 LEGAL | 396,536 | 144,659 | 351,651 | | 351,651 | 44,885 | 11% !! | 378,439 | 10,634 | 324,434 | | 324,434 | 54,005 | 14% |
| 323 SOFTWARE MAINTENANCE | 1,068,131 | 653 | 984,787 | 49,378 | 1,034,165 | 33,966 | 3% !! | 1,153,995 | 332 | 991,757 | 33,648 | 1,025,405 | 128,590 | 11% |
| 324 HARDWARE MAINTENANCE | 109,741 | 0 | 98,442 | | 98,442 | 11,299 | 10% !! | 109,634 | 0 | 97,065 | | 97,065 | 12,569 | 11% |
| 331 CONTRACTED TRANSPORTATION | 864,246 | 81,144 | 490,357 | 420,394 | 910,751 | (46,505) | -5% !! | 1,058,899 | 97,607 | 503,984 | 513,467 | 1,017,451 | 41,448 | 4% |
| 332 TRANSPORTATION ASSISTANCE | 36,237 | 3,514 | 28,273 | | 28,273 | 7,964 | 22% !! | 14,000 | 2,770 | 17,641 | | 17,641 | (3,641) | -26% |
| 334 SCHOOL JOURNEYS 341 PRO-D & TRAVEL | 13,527 1,244,757 | 5,587 29.521 | 30,513 667,122 | 20.320 | 30,513 687,442 | (16,986) 557,315 | -126% !! 45% !! | 20,765 908,705 | (263) 38,019 | 9,315 368,089 | | 9,315 368,089 | 11,450 540,616 | 55% 59% |
| 341 PRO-D & TRAVEL 342 TRAVEL MILEAGE | 1,244,757 3,605 | 1,538 | 4,758 | 20,320 | 4,758 | (1,153) | 45% !! -32% !! | 908,705 3,107 | 38,019 268 | 368,089 1,417 | | 368,089 1,417 | 540,616 1,690 | 59% 54% |
| 342 TRAVEL MILEAGE 343 LOCAL MILEAGE | 76,852 | 1,538 8,550 | 47,103 | | 4,758 | 29,749 | -32% !! 39% !! | 79,236 | 3,041 | 35,574 | | 35,574 | 43,662 | 54% 55% |
| 364 LEASES | 109,851 | 3,814 | 67,457 | | 67,457 | 42,394 | 39% !! | 109,851 | 9,154 | 82,388 | | 82,388 | 27,463 | 25% |
| 371 MEMBERSHIP FEES | 114,133 | 3,016 | 102,310 | | 102,310 | 11,823 | 10% !! | 110,962 | 4,785 | 111,902 | | 111,902 | (940) | -1% |
| 391 PREMIUMS | 477,804 | 847 | 468,913 | | 468,913 | 8,891 | 2% !! | 423,447 | 2,940 | 417,815 | | 417,815 | 5,632 | 1% |
| 392 DEDUCTIBLES PAID | 600 | 0 | 9,072 | | 9,072 | (8,472) | -1412% !! | 0 | 0 | 0 | | 0 | 0 | 0% |
| 399 SERVICES RECOVERY | 0 | 0 | (10,646) | | (10,646) | 10,646 | 0% !! | (1,294) | 0 | (4,955) | | (4,955) | 3,661 | -283% |
| 421 VISA EXPENSE | 16,000 | 4,078 | 17,295 | | 17,295 | (1,295) | -8% !! | 16,410 | 2,163 | 12,610 | | 12,610 | 3,800 | 23% |
| 422 BANK SERVICE CHARGES | 127,555 | 18,718 | 133,648 | | 133,648 | (6,093) | <i>-5%</i> !! | 131,243 | 18,243 | 81,770 | | 81,770 | 49,473 | 38% |

| | 2022-2023 | | | | | | | 2021-2022 | | | | | |
|--------------------------------|-------------------|-----------|------------|-----------|------------|-------------|--------------------|-------------------|-----------------|-------------------|-----------|--------------------|-------------|
| | Budget | Mar 2023 | YTD | | Total Exp | Available | % !! | Budget | Mar 2022 | YTD | | Total Exp | Available |
| 31 LAND TELEPHONE | 172,933 | 13,745 | 124,087 | | 124,087 | 48,846 | 28% !! | 173,733 | 24,709 | 123,217 | | 123,217 | 50,516 |
| 88 CELL PHONES | 213,192 | 14,948 | 144,925 | | 144,925 | 68,267 | 32% !! | 230,721 | 15,951 | 149,186 | | 149,186 | 81,535 |
| 9 DIGITAL SERVICES RECOVERY | 743,027 | 743,016 | 743,016 | | 743,016 | 11 | 0% !! | 728,064 | 728,064 | 728,064 | | 728,064 | 0 |
| 11 POSTAGE | 41,649 | 1,724 | 30,917 | 811 | 31,728 | 9,921 | 24% !! | 54,262 | 685 | 25,826 | | 25,826 | 28,436 |
| 14 COURIER SERVICE | 26,705 | 120 | 21,690 | 011 | 21,690 | 5,015 | 19% !! | 13,118 | 286 | 6,933 | | 6,933 | 6,185 |
| 45 ADVERTISING | 172,378 | (3,803) | 179,940 | | 179,940 | (7,562) | -4% !! | 119,238 | 27,020 | 121,283 | | 121,283 | (2,045) |
| 46 PHOTOCOPYING | 222,371 | 21,635 | 187,046 | | 187,046 | 35,325 | 16% !! | 225,316 | 60,205 | 204,410 | | 204,410 | 20,906 |
| 77 PRINTING SERVICES | 10,615 | 122 | 8,491 | | 8,491 | 2,124 | 20% !! | 17,625 | 312 | 4,514 | | 4,514 | 13,111 |
| 18 AGENT FEE | 713,205 | 72,017 | 1,355,628 | | 1,355,628 | (642,423) | -90% !! | 1,495,058 | 59,663 | 1,384,121 | | 1,384,121 | 110,937 |
| | | 72,017 | | | | 25,829 | 39% !! | 66,515 | 0 | | | | |
| GO GRANTS | 66,515 | - | 40,686 | | 40,686 | | | | | 39,945 | | 39,945 | 26,570 |
| 51 CULTURAL ENRICHMENT | 7,800 | 0 | 0 | | 0 | 7,800 | 100% !! | 0 | 0 | 0 | | 0 | 0 |
| 52 HONORARIA | 15,162 | (100) | 10,427 | | 10,427 | 4,735 | 31% !! | 13,747 | 3,150 | 6,540 | | 6,540 | 7,207 |
| 33 SCHOLARSHIPS | 14,950 | 0 | 7,604 | | 7,604 | 7,346 | 49% !! | 10,000 | 0 | 5,000 | | 5,000 | 5,000 |
| 7 GIFT / GIFT CERTIFICATES | 2,186 | 225 | 2,090 | | 2,090 | 96 | 4% !! | 4,295 | 0 | 1,906 | | 1,906 | 2,389 |
| 9 LAUNDRY | 0 | 0 | 161 | | 161 | (161) | 0 % !! | 0 | 0 | 0 | | 0 | 0 |
| 0 LICENCES | 22,438 | 0 | 22,438 | | 22,438 | (0) | 0% !! | 20,500 | 0 | 22,064 | | 22,064 | (1,564) |
| 1 FREIGHT AND CARTAGE | 84,000 | (2,022) | 69,379 | | 69,379 | 14,621 | 17% !! | 200 | 0 | (177) | | (177) | 377 |
| 2 SECURITY | 24,500 | 244 | 13,128 | 5,588 | 18,716 | 5,784 | 24% !! | 84,000 | 7,202 | 68,618 | 9,500 | 78,118 | 5,882 |
| 7 FLEET TELEMATICS | 0 | 0 | 0 | | 0 | 0 | <i>0</i> % !! | 19,500 | 862 | 11,436 | | 11,436 | 8,064 |
| 9 MISCELLANEOUS SERVICES | 3,514,478 | 260,767 | 2,042,332 | 541,196 | 2,583,528 | 930,950 | 26% !! | 4,111,329 | 394,802 | 2,809,435 | 584,249 | 3,393,684 | 717,645 |
| 1 PORTABLE MOVES | 60,000 | 0 | 18,493 | | 18,493 | 41,507 | 69% !! | 57,769 | 7,214 | 12,824 | 33,625 | 46,449 | 11,320 |
| 9 COST RECOVERIES | (7,048) | (6,281) | (13,329) | | (13,329) | 6,281 | -89% !! | (7,396) | 0 | (7,411) | | (7,411) | 15 |
| 1 CAFETERIA FOOD | 188,311 | 3,723 | 133,738 | | 133,738 | 54,573 | 29% !! | 163,333 | 9,596 | 117,625 | | 117,625 | 45,708 |
| 3 WOOD | 10,412 | 157 | 15,095 | | 15,095 | (4,683) | -45% !! | 14,348 | 702 | 10,326 | | 10,326 | 4,022 |
| 4 METAL | 2,071 | 0 | 2,420 | | 2,420 | (349) | -17% !! | 7,603 | 365 | 7,850 | | 7,850 | (247) |
| 05 APPLIED TECHNOLOGY SUPPLIES | 801 | 0 | 290 | | 290 | 511 | 64% !! | 801 | 0 | 0 | | 0 | 801 |
| 06 DRAFTING SUPPLIES | 0 | 0 | 103 | | 103 | (103) | 0% !! | 498 | 0 | 530 | | 530 | (32) |
| 8 AUTOMOTIVE | 0 | 0 | 472 | | 472 | (472) | 0% !! | (757) | (6) | 2,305 | | 2,305 | (3,062) |
| 11 ADMINISTRATIVE SUPPLIES | 334,055 | 4,563 | 232,308 | | 232,308 | 101,747 | 30% !! | 333,499 | 6,007 | 169,628 | | 169,628 | 163,871 |
| 2 COPY/PRINTER SUPPLIES | 171,799 | 9,036 | 144,026 | | 144,026 | 27,773 | 16% !! | 194,814 | 12,857 | 126,065 | | 126,065 | 68,749 |
| 4 JANITORIAL SUPPLIES | 462,000 | 57,627 | 507,782 | | 507,782 | (45,782) | -10% !! | 462,000 | 23,567 | 420,800 | 42,482 | 463,282 | (1,282) |
| 14 JANTORIAL SUPPLIES | 462,000 81,791 | 10.984 | 94,862 | | 94,862 | (45,782) | -10% !! -16% !! | 462,000 69.311 | 23,367 5,489 | 420,800 67,632 | 42,482 | 463,282 67,632 | 1,679 |
| L6 MEDICAL SUPPLIES | | 255 | 3.101 | | | | | ,- | 5,489 57 | | | | |
| | 3,297 | | -, - | | 3,101 | 196 | 0,0 | 4,364 | | 2,915 | | 2,915 | 1,449 |
| .7 TIRE PURCHASES | 25,000 | 4,616 | 20,687 | | 20,687 | 4,313 | 17% !! | 0 | 68 | 104 | | 104 | (104) |
| 8 VEHICLE FUEL PURCHASES | 180,534 | 20,793 | 174,415 | | 174,415 | 6,119 | 3% !! | 156,992 | 25,054 | 138,992 | | 138,992 | 18,000 |
| 9 INSTRUCTIONAL SUPPLIES | 4,955,766 | 157,095 | 1,961,967 | 16,928 | 1,978,896 | 2,976,870 | 60% !! | 8,234,627 | 156,970 | 2,167,464 | 33,141 | 2,200,605 | 6,034,022 |
| 0 BOOKS & GUIDES | 488,855 | 20,139 | 204,986 | 1,111 | 206,097 | 282,758 | <i>58%</i> !! | 631,951 | 12,200 | 234,343 | 399 | 234,742 | 397,209 |
| 5 MAGAZINES & PERIODICALS | 3,476 | 175 | 3,968 | | 3,968 | (492) | -14% !! | 5,334 | 0 | 6,976 | | 6,976 | (1,642) |
| O AUDIO VISUAL MATERIALS | 552 | 61 | 416 | | 416 | 136 | 25% !! | 35 | 0 | 53 | | 53 | (18) |
| 4 SOFTWARE | 23,775 | 0 | 18,164 | | 18,164 | 5,611 | 24% !! | 31,222 | 77 | 14,204 | | 14,204 | 17,018 |
| 1 LIGHT & POWER | 1,416,413 | 147,757 | 893,753 | | 893,753 | 522,660 | <i>37</i> % !! | 1,537,413 | 153,599 | 1,023,436 | | 1,023,436 | 513,977 |
| 1 GAS | 1,675,500 | 425,232 | 1,080,020 | | 1,080,020 | 595,480 | <i>36%</i> !! | 1,321,138 | 366,107 | 972,761 | | 972,761 | 348,377 |
| 2 OIL | 26,200 | 0 | 0 | | 0 | 26,200 | 100% !! | 55,000 | 0 | 27,737 | | 27,737 | 27,263 |
| 1 WATER | 428,617 | 28,621 | 363,197 | | 363,197 | 65,420 | 15% !! | 442,617 | 13,872 | 349,504 | | 349,504 | 93,113 |
| 2 SEWER USER CHARGE | 338,153 | 34,860 | 243,352 | | 243,352 | 94,801 | 28% !! | 298,153 | 18,527 | 245,324 | | 245,324 | 52,829 |
| 3 STORMWATER | 82,878 | 0 | 82,786 | | 82,786 | 92 | 0% !! | 80,678 | 0 | 80,678 | | 80,678 | 0 |
| 2 GARBAGE DISPOSAL | 175,000 | 28,386 | 98,985 | | 98,985 | 76,015 | 43% !! | 221,560 | 16,059 | 125,969 | | 125,969 | 95,591 |
| 1 FURNITURE & EQUIP PURCH | 797,667 | 81,400 | 515,176 | 44,662 | 559,838 | 237,829 | 30% !! | 1,169,394 | 63,694 | 615,493 | 469,417 | 1,084,910 | 84,484 |
| 2 VEHICLE PURCHASES | 341,925 | 31,294 | 306,975 | 11,980 | 318,955 | 22,970 | 7% !! | 255,093 | 0 | 15,476 | ,, | 15,476 | 239,617 |
| O COMPUTER PURCHASES | 1,800,267 | 1,382 | 897,740 | 51,058 | 948,799 | 851,468 | 47% !! | 1,665,793 | 103,782 | 495,182 | 712,654 | 1,207,836 | 457,957 |
| 4 RECONCILIATION ADJUSTMENTS | 1,800,207 | 892 | 2,044 | 31,036 | 2.044 | (2,044) | 47% !! 0% !! | 1,003,793 | (172) | 493,182 (934) | /12,034 | 1,207,836 (934) | 934 |
| 5 INTERFUND TRANSFER | (1.388.855) | 0 | 2,044 | | 2,044 | (1,388,855) | 100% !! | (1,000,000) | (172) | (934) | | (934) | (1,000,000) |
| 9 SUPPLIES RECOVERIES | (1,388,855) | 682 | (17,025) | | (17,025) | (1,388,855) | -89% !! | (297,061) | (972) | (373,058) | | (373,058) | 75,997 |
| | | | | 1 162 425 | | -,- | | | | | 2 422 562 | | |
| - SERVICES & SUPPLIES | 23,429,881 | 2,491,727 | 16,487,023 | 1,163,425 | 17,650,448 | 5,779,433 | 25% !! | 28,042,686 | 2,507,317 | 15,833,972 | 2,432,582 | 18,266,554 | 9,776,132 |

2022-2023 Budget Change Report: March 2023 - Operating

| - | Revenue | Expenses |
|---|-------------------------------|-------------------------------|
| 2022-2023 Preliminary Budget - Operating (CARRIED April 7, 2022) | 217,320,773 | 219,620,773 |
| Amounted Countries Amountains (Doord Amounted) | | |
| Amended Surplus Appropriation (Board Approved) Budgeted 22-23 Surplus Appropriation February 27, 2023 - Allocated to Expense | 4,140,208 | |
| - | 4,140,208 | 0 |
| | | |
| Changes - Surplus Appropriation (CARRIED September 26, 2022) | | |
| Net School Funded Balances | 1,347,625 | 1,347,625 |
| The Link School Funded Balance | 76,694 | 76,694 |
| Purchase Order Commitments | 1,273,565 | 1,273,565 |
| Department Carry Forwards | 1,719,483 4,417,367 | 1,719,483 4,417,367 |
| - | 4,417,307 | 4,417,307 |
| | 225,878,348 | 224,038,140 |
| Changes Amended Budget | | |
| Changes - Amended Budget Early Learning Framework Implementation (ELFI) Supports | 2,907 | 2,907 |
| Industry Training Authority Grant | (30,511) | (30,511) |
| Enrolment Adjustment (in misc revenue - enrol will be recalculated in December) | (324,291) | (30,311) |
| ASSAI 21/22 Deferred Revenue | 1,540 | 1,540 |
| ASSAI PEN Funding Adjustment (none in 2022/23) | (3,000) | (3,000) |
| BC Hydro Grant (Energy Manager Salary) | 50,626 | 50,626 |
| Adjust Cafeteria Revenue budget (budget adjusted as actual revenues received) | (100,000) | (100,000) |
| Adjust Theatre Revenue budget (budget adjusted as actual revenues received) | (55,998) | (55,998) |
| Elementary Strings Donation | 213,260 | 213,260 |
| Additional Elementary Strings Donation | 250 | 250 |
| Misc Donations and Revenues to October 31 | 11,789 | 11,789 |
| Cafeteria Revenue to October 31 | 30,621 | 30,621 |
| Cooper Smith Music Library Donations to October 31 | 13,095 | 13,095 |
| Municipal Crossing Guard Contributions to October 31 | 60,160 | 60,160 |
| GVTA Unused Remedy from 2019/20 returned to District for teacher staffing Misc Donations and Revenues to November 30 | 390,258 12,616 | 390,258 |
| Cafeteria Revenue to November 30 | 12,616 19,693 | 12,616 19,693 |
| Cooper Smith Music Library Donations to November 30 | 7,101 | 7,101 |
| Municipal Crossing Guard Contribition to December 31 | 33,088 | 33,088 |
| Misc Donations and Revenues to December 31 | 17,972 | 17,972 |
| Theatre Rental Revenue to December 31 | 60 | 60 |
| Cafeteria Revenue to December 31 | 20,682 | 20,682 |
| Cooper Smith Music Library Donations to December 31 | 17,467 | 17,467 |
| Joint Job Evaluation Committee SAA3 Wage Increase | 0 | 133,643 |
| Amended Annual Budget Changes to February 28, 2023 | 6,644,540 | 8,026,814 |
| Labour Settlement Funds - BCTF Benefits and experience recognition | 92,593 | 0 |
| Digital Services Recovery Adjustment to actual | 0 | (50,213) |
| Support Staff Benefits Adjustment to actual | 6,300 | 0 |
| Misc Donations and Revenues to March 31 | 16,780 | 16,780 |
| Cooper Smith Music Library Donations to March 31 Total Changes: | 7,149,743 | 8,840,845 |
| | 7,2 13,7 10 | 0,0 .0,0 .5 |
| Amended Budget to March 31, 2023 | 233,028,091 | 232,878,985 |
| Reserves | | |
| - Reserve - District (CARRIED September 26, 2022) | 1,172,813 | |
| - Reserve - International | 1,172,813 | |
| Total Reserves (0.50% of current year revenue) | 1,172,813 | |
| = | , : =,==3 | |
| - Local Capital Fund (June 30, 2022) | 3,477,091 | |
| - Ministry of Education and Child Care Restricted Capital Fund (June 30, 2022) | 2,980,325 | |
| · · · · · · · · · · · · · · · · · · · | 6,457,416 | |
| | | |

2022-2023 Budget Change Report: March 2023 - Special Purpose

| | Revenue | Expenses |
|---|------------------|--------------------|
| | | |
| | | |
| Changing Results for Young Children (CR4YC) & Strengthening | | |
| Early Years to Kindergarten Transitions (SEY2KT) | | |
| Ministry Grant - Changing Results for Young Children (CR4YC) | 11,250 | 11,250 |
| Ministry Grant - Strengthening Early Years to Kindergarten Transitions (SEY2KT) Project | 19,000 | 19,000 |
| | 30,250 | 30,250 |
| Early Learning and Child Care Capacity Funding | | |
| Ministry Grant | 175,000 | 175,000 |
| | 175,000 | 175,000 |
| | | |
| Student and Family Affordability Fund | | |
| Ministry Grant | 1,953,010 | 1,953,010 |
| | 1,953,010 | 1,953,010 |
| Manufal Haalub Sa Cabaada | | |
| Mental Health in Schools | | |
| Ministry Grant - Early Action Initiative | 48,000 | 48,000 |
| | 48,000 | 48,000 |
| French Immersion (OLEP) | | |
| French Immersion Growth Initiatives Grant | 75,000 | 75,000 |
| French Immersion Retention Grant | 34,300 | 34,300 |
| Ministry Grant Adjustment | (56,893) | (56,893) |
| | 52,407 | 52,407 |
| | | |
| First Nation Student Transportation | | |
| Ministry Grant | 69,571 | |
| Approval to spend 2021/22 carry forward funds | 27,187 | 22.552 |
| Songhees Nation to/from school bussing Esquimalt Nation to/from school bussing | | 39,662 18,305 |
| Songhees Nation Extracurricular Activities | | 25,423 |
| Esquimalt Nation Extracurricular Activities | | 13,368 |
| | 96,758 | 96,758 |
| | | |
| Early Childhood Education Dual Credit Program | | |
| Ministry Grant | 82,000 | |
| Carry forward from 2021/22 | 50,000 | 422.000 |
| Camosun College tuition for dual credit courses | 132,000 | 132,000 132,000 |
| | 132,000 | 132,000 |
| Annual Facility Grant | | |
| Interest Revenue | 17,847 | 17,847 |
| | 17,847 | 17,847 |
| | | |
| Learning Improvement Fund | | |
| Labour Settlement Funding | 24,770 | 24,770 |
| | 24,770 | 24,770 |
| | | |
| School Generated Funds | | |
| Interest Revenue | 181,924 | 181,924 |
| | 181,924 | 181,924 |
| CommunityLINK | | |
| Labour Settlement Funding | 74 590 | 74 590 |
| Labour Settlement Funding | 74,589 74,589 | 74,589 74,589 |
| | ,303 | ,505 |
| Classroom Enhancement Fund | | |
| Labour Settlement Funding | 755,961 | 755,961 |
| Remedies Grant | 1,398,936 | 1,398,936 |
| Staffing Grant Increase | 382,485 | 382,485 |
| | 2,537,382 | 2,537,382 |
| | | |

2022-2023 Budget Change Report: March 2023 - Capital

| | Revenue | Expenses |
|--------------------------------------|-----------|----------|
| Local Capital | | |
| Pacifica Housing Advisory Quit Claim | 1,000,000 | |
| Interest Income to date | 48,143 | |
| | 1,048,143 | 0 |



FACILITIES SERVICES

491 CECELIA AVENUE, VICTORIA, BRITISH COLUMBIA V8T 4T4 PHONE (250) 920-3400 FAX (250) 920-3461

Update for April 17th, 2023

Maintenance Services | Minor Capital | Major Capital | Operations
Transportation | Networks / Communication / Security | Climate / Energy Management

BUILDING MAINTENANCE SERVICES

- Lambrick Park interior paint upgrade is nearly complete, just a few hallways and library window frames to go.
- Oaklands Elementary Internal shoring erected over spring break in all 1912 rooms. External
 coring of concrete complete, and waiting on engineer report to determine repairs for the
 exterior.
 - In order to install the shoring, asbestos on the ceiling had to be removed by external contractors with air sampling conducted in all rooms to ensure staff and student safety.
 - Facilities staff worked diligently over spring break to ensure shoring was in place for school reopening and the shoring was covered with plywood to ensure student safety.
 Custodians were on site over the break to clean the floors and surfaces for students return.
- **Wood Shop Audits** Continue to be a positive outcome for the shops, equipment has been kept to a higher standard and safety procedures are occurring regularly as are repairs.

Metal Shop Consultations

- Metal Shop Project Work (moving equipment, safety lines, signage) = 30% Complete
 - Reynolds Equipment moves underway
 - Cedar Hill Planning and implementation stage
 - Mount Douglas Planning and implementation stage
 - Lambrick Park Aged equipment disconnected and removed. New equipment installed. Ready for installation of extraction system that has been awarded with completion in the summer months
 - Oak Bay Planning and implementation stage
 - Esquimalt Equipment placement and safety lines complete

Shops equipment removal and placement will be scheduled around classes and will be performed over the course of the year. The line painting for the equipment safety zones will take place over the summer break as multiple days are required to clean the floor prior to painting. We expect to have all shops completed before September 2023.

- Mt. Doug Aviation
 - o the aviation teacher has cleaned up storage bunker and removed all waste.
 - o Facilities has built and installed a metal storage rack for sheet metal.

MINOR CAPITAL

- **District HRV Installations** work nearing completion to install 23 further HRVs in enrolling classrooms. End of April deadline for completion, as still waiting on parts.
- Fire Alarm McKenzie Elementary 20% complete with verification to occur in the summer months.
- Unit Ventilation Upgrade McKenzie Elementary contract awarded and work underway to install unit ventilator with completion timeline end of April.
- **DDC Upgrades** Rogers, Frank Hobbs, South Park all progressing well with about 95% complete to date.

Childcare Update

- Hillcrest Main beam installed, electrical rough in work in progress and roofing underway.
- Lake Hill Roof carpentry package complete and roofing underway. Mechanical rough-in in progress. Backfilling of building perimeter underway.
- View Royal addition Drywall installation underway.
- **Eagle View addition** Drywall installation complete to this stage. Rough-in plumbing complete and passed.
- McKenzie Site surveyed and fenced. Excavation of parking lot and civil work underway as is excavation of childcare units.

Classrooms

- **Vic West portable** Final sheet metal work underway, with projected occupancy in the summer months.
- Shoreline Final occupancy received.

MAJOR CAPITAL

Victoria High School

• See project update report attached to the Operations Policy & Planning Committee agenda.

Cedar Hill Seismic Project

• Design development approved by the Ministry, and building permit drawings submitted to District of Saanich.

OPERATIONS

- March was a productive month. All schools received extra cleaning during the final two weeks before spring break.
- During the first week of spring break, schools were cleaned in preparation for the return of students and staff in April.
- Custodians also assisted throughout spring break to clean after Capital and Maintenance projects and continued cleaning and maintaining our daycares and community schools to support their programs.

TRANSPORTATION, TRAINING AND GROUNDS

Transportation

 Applications for regular scheduled busing has closed. At this time we have 193 registered students on 4 routes.

- Planning underway to supply a bus and driver for the Tri-partied Songhees route. Need to understand student needs closer to school start-up. This route may be an AM/PM route next year, opposed to the AM only route that is being provided this year.
- The registration for our Inclusive busing is now open and will remain open until April 28,
 2023
- To date we have 303 field trips either scheduled or completed surpassing last year's overall total of 116

Training

- We have completed the Asbestos training for all facilities employees. This training was held in two parts, practical and theory.
- Our safety/training matrix is up and running again. Slowly, information is being inputted to identify what the upcoming training for facilities requirements are.

. Grounds

- Two new pieces of equipment (cutting deck & chariot grass cutter) that were ordered last year have arrived. Moving forward the SD will have the ability to run 3 complete grass cutting crews as opposed to just 2.
- With the help of capital carpenters, continuing to install the protective cedar split rail fencing around some of our more threatened trees. With the fencing installed we are air spading the soil to promote proper root health in these trees.
- Actively hiring 6 student groundskeepers to assist our staff in cutting and maintaining our fields and play areas over the summer months.

NETWORKS, COMMUNICATION, INFRASTRUCURE and SECURITY DEPARTMENT

- Team has focused on tec upgrades in View Royal, Craigflower and Torquay.
- Tec Package maintenance was performed throughout Cloverdale, Eagle View, George Jay, Oak Bay, Vic West and Willows
- School WiFi coverage upgrades are underway at Strawberry Vale, Northridge, George Jay, Vic West and Macaulay.
- Telephone and PA system upgrades were completed at Rockheights and are currently underway at Marigold, Rogers and Lambrick Park.

CLIMATE and ENERGY

- Energy Wise Network student/staff engagement for "lights out" sticker campaign.
 - The campaign was this year's winner of best overall campaign from the Energy Wise Network, as well as most creative (2 of 3 categories).
 - All eligible elementary schools completed
 - Remaining stickers to arrive early April
 - Final phase will also include a "glow in the dark" thank you sticker to celebrate every time we turn the lights off in the classroom, and remind us of this year's program success.
- 2022/23 LED Lighting upgrades are now completed for all of this fiscal year's schools

- Climate Action Poster under development for Energy Wise Network 2023/24 campaign
 - o Emphasis on proper closing of exterior doors
 - Breakdown of target schools carbon footprint
- Facilities nighttime setback project completed
 - Expected return on investment of less than one year with GHG savings
- 2023 Climate Action Accountability Report and 2022 reporting of GHG emission is now underway
- LED Lighting Audits of Oaklands Elementary and Central Middle school are now underway for final preparations for FY24 LED upgrades (6 schools total)

Trustee Question(s)

1. What is the Neighborhood Learning Commons (NLC) area at Vic High and did the proponent provide any funding for project?

In 2019, the Ministry of Education and Childcare provided \$5,985,683 in funding for the Vic High NLC. The NLC is comprised of a number of spaces. The Inter - Cultural Association (ICA) will have access to a storage room, office space, 2 washrooms, lobby area and an activity/classroom area. This portion of the NLC can be accessed by a separate exterior entrance with a separate alarm/security zoning. Currently, there is no agreement in place with the ICA for the use of this space and the ICA did not bring funding to this project.

Please note that the ICA occupied offices and had regular office hours at the old Vic High and the Vic High ICA offices support the largest school aged Syrian refugee population on the Island. The ICA provides immigrants with help connecting to resources, such as English language classes and employment services. The ICA also provides sponsorship to refugees seeking to come to Canada, provides anti-racism training to individuals and organizations, and works to promote equitable policies in governance, education, health care and housing. Locating the ICA in new, purpose built space, within the NLC, will make these services for immigrant students and families in the community more accessible, welcoming and supportive.

The NLC space also provides space for school use including a new entrance off of Fernwood, a Servery, and a multi-purpose space that supports large gatherings for events.

Link to ICA website: https://www.icavictoria.org

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Victoria High School Seismic Upgrade /Addition Project SD61 – Board Report 26 – April 2023

1. Project Summary

Victoria High School is the oldest high school in Western Canada. The existing school facility includes the original school built in 1913, which is a heritage-registered building, an addition built in 1955, containing the Andrews Gym and a number of specialty classrooms, and another addition built in 2011, containing the Fairey Tech Shop Wing.

The project consists of the Seismic Upgrade of the existing 1913 and 1955 portions of the school, and an addition to increase the capacity and provide a Neighbourhood Learning Centre. The project also includes the upgrade and renewal of S.J. Willis Junior Secondary School to accommodate the students during the Vic High project.

2. Project Team

The School District Project Team is identified in Appendix 1.

3. Scope

Upgrading and renewal of SJ Willis School to accommodate 800 students during the Victoria High School renovation. This work is now complete.

The seismic upgrade of Victoria High School and additions comprise approximately 1,100 square metres of new space that will provide two new stairwells, an elevator to improve circulation and exiting of the school, and an increase to the school capacity from 800 to 1,000 students. There will also be additional new space for a Neighbourhood Learning Centre (NLC) that co-locates the International Community Association, as well as; providing enhancements to the new Multi-purpose Room to make it more flexible for school and community use, and the astronomy deck/outdoor classroom. Site work includes additional parking and landscaping, and a new artificial turf field as a part of the NLC funding package.

4. Schedule

The following Table 1 sets out target milestone dates. Note that the Construction Manager has completed updates to the Project Construction Schedule based on the current progress of the demolition/abatement work, and of the concrete and drag struts work. They have also included scheduling information provided by the other major trades, particularly mechanical and electrical, and we have been informed that Substantial Completion and Occupancy is delayed. A general theme from the major trades is a forecasted lack of skilled labour, and concerns about the supply chain for construction materials and equipment.

The unforeseen scope, market delays and labour shortages are creating schedule delays. The project team is working to mitigate the delays. With the project delays, students and staff will remain at the Topaz Campus for part of the first term of the 2023/2024 school year with a mid-year (January 2024) move.

Table 1 – Timetable for Key Milestones

| MILESTONES/DELIVERABLES | TARGET DATE | REVISED TARGET DATE |
|--------------------------------------|--------------|---------------------|
| Complete final Tender Package | May 2021 | Winter 2022 |
| Substantial Completion of Vic High | July 2022 | September 2023 |
| Relocate School from SJ Willis | August 2022 | January 2024 |
| Final Completion of Vic High Project | October 2022 | July 2024 |

5. Budget

- Contract expenditures to date total to an aggregate value of about \$54 Million. The budget has now been 100% allocated and the project continues to experience unforeseen pressures.
- The Construction Manager, Durwest, is forecasting budget overages for increased scope, and the SD is working to mitigate this risk.
- A request for additional Risk Reserve funding was submitted and approved by the Ministry in February 2022 for \$8.2m.
- A further request for the remaining Risk Reserve funding for \$2.6m has been approved by the Ministry.
- The \$79.75m maximum project budget is fully allocated.

| Vic High Seismic COA | Progress/ Completion | Budget | Expenses Posted to | Remainder | Commitments | Remainder After | % Availabl | Prior Period | Change from Prior |
|---|-------------------------|------------|-----------------------|------------|-------------|--------------------|---------------|-----------------|----------------------|
| The ringin selsmine cont | (%) | 244621 | Date | | | Commitments | е | Expenses | Period |
| Vic High Seismic Fees 2017 | 100% | 115,070 | 115,070 | 0 | | 0 | 0% | 115,070 | 0 |
| Vic High Seismic Fees 2019 | 100% | 3,589 | 3,589 | (0) | | (0) | 0% | 3,589 | 0 |
| Vic High Seismic Construction | 65% | 70,413,910 | 49,454,962 | 20,958,948 | | 20,958,948 | 30% | 47,031,239 | 2,423,723 |
| SJ Construction | 100% | 5,933,870 | 5,933,870 | (0) | | (0) | 0% | 5,933,870 | 0 |
| Vic High Equipment | 25% | 2,200,000 | 514,328 | 1,685,672 | 450,765 | 1,234,907 | 56% | 420,220 | 94,108 |
| Vic High Seismic Fees 2020 | 80% | 7,500,000 | 6,586,714 | 913,286 | | 913,286 | 12% | 6,584,665 | 2,050 |
| Vic High Capital Support | 10% | 100,000 | 10,412 | 89,588 | | 89,588 | 90% | 10,412 | 0 |
| Vic High Millwork | 50% | 1,395,400 | 654,515 | 740,885 | | 740,885 | 53% | 609,385 | 45,131 |
| SJ Capital Support | 100% | 114,877 | 114,877 | 0 | | 0 | 0% | 114,877 | 0 |
| Vic High Moving | 2% | 200,000 | 604 | 199,396 | | 199,396 | 0% | 604 | 0 |
| SJ Moving | 100% | 113,640 | 113,640 | 0 | | 0 | 0% | 113,640 | 0 |
| Vic High Bussing | 65% | 80,000 | 32,670 | 47,330 | | 47,330 | 59% | 32,670 | 0 |
| A Parker - Vic High Seismic Moving | 11% | 50,000 | 5,274 | 44,726 | | 44,726 | 89% | 5,274 | 0 |
| A Parker - Vic High Seismic Transportatio | 85% | 145,000 | 95,695 | 49,305 | | 49,305 | 34% | 91,466 | 4,229 |
| A Parker - Vic High TTOC | 0% | 20,000 | 0 | 20,000 | | 20,000 | 100% | 0 | 0 |
| Vic High Project Management | 60% | 1,013,450 | 406,548 | 606,902 | | 606,902 | 60% | 404,388 | 2,161 |
| Vic High Capital Tech Support | 15% | 150,000 | 35,223 | 114,778 | 349 | 114,429 | 76% | 29,479 | 5,743 |
| SJ Capital Tech Support | 0% | 0 | 0 | 0 | | 0 | 0% | 0 | 0 |
| Prior Year Completed Expenses | 0% | 53,007 | 0 | 53,007 | | 53,007 | 100% | 0 | 0 |
| | | 89,601,813 | 64,077,990 | 25,523,823 | 451,114 | 25,072,709 | 28% | 61,500,846 | 2,577,144 |

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Victoria High School Seismic Upgrade /Addition Project SD61 – Board Report 26 – April 2023

6. Communications

General:

- Teachers and Department Heads have been consulted on classroom and gymnasium requirements.
- A review of the heritage building components that are to be salvaged has taken place with the school and alumni groups.
- Presentations have been made to Board by the architect.
- On-going communications with the City of Victoria regarding Statutory Right of Ways and Frontage Upgrades.
- Consultation has occurred with the School and Community Garden Committees to discuss location of the child care unit. Consultation document has been sent to families and community for feedback. Feedback was open until March 11, 2022 and is now closed.
- The Principal will work to form a committee to plan and organize the move with Facilities staff being a key partner.
- A monthly report is being provided to the Fernwood Neighbourhood Resource Group.
- Monthly reports are being provided to the Central and Vic High PACs.

7. Procurement

- Durwest Construction Management was selected as the Construction Manager for the Vic High project, through a comprehensive RFP Process.
- Tender Packages 1 through 10 have competitively tendered and awarded.
- The contract for the Turf Field installation is complete.

Work Starting Soon or Underway:

- Steel stud framing installation underway.
- Interior drywall underway.
- Installation of mechanical rough-in (HVAC, Sprinklers and Plumbing).
- Installation of electrical rough-in.
- Re-plastering on inside exterior walls.
- Exterior heritage window replacement underway.
- Exterior brick and terra cotta upgrade underway.
- Millwork installation underway.
- Parking lot grading and curbing underway.
- Sports field curbing and fencing.
- Volleyball site prep.
- Auditorium painting and electrical upgrades underway.
- Heritage corridor ceiling coffers being built.
- Carving started on the learning commons doors.
- Asphalt paving for new parking areas on Grant and Gladstone.

Looking to May 2023

- Old Building: Framing, drywalling and finishing from Level 0 to Attic.
- New Expansion: Curtain Wall Aluminum and Glazing.
- Work continuing on the window installation and the brick and terra cotta upgrade.
- Installing sports field base gravel, and shock pad.
- Continue work on Gladstone and Grant Street, sidewalk upgrades.
- Continue room finishes such as painting and flooring.
- Continue millwork and finish carpentry trim installation.
- Painting and Audio/Visual improvements in the Auditorium.

Appendix 1 - Project Team

School District 61

- o Katrina Stride, Secretary-Treasurer
- o Aaron Parker, Vic High Principal
- o Marni Vistisen-Harwood, Director of Facilities
- o Mora Cunningham, Manager of Major Capital Projects
- o Gordon Wallace, Project Manager Major Capital Projects

Appendix 2 – Risk Analysis

Note that Risk Items identified as "Previously Identified Project Risks" means that these are Risks that were identified as Project Risks during preparation of the Project Definition Report (PDR). As such, there is provision in the Capital Project Funding Agreement with the Ministry for additional funding to be provided against those Risks in the event of increased costs.

| IDENTIFIED RISKS | Probability | Consequence | Impact on | |
|----------------------------------|-------------|-----------------|-------------------------------|-------------------------------------|
| | | Cost | Schedule | |
| | | | | |
| Heritage Issues | Moderate | High | High | Previously Identified Project Risk |
| Building Code Issues with | Moderate | Low | Low | Previously Identified Project Risk |
| City of Victoria | | | | |
| Approval Delays by City | Moderate | High | High | Previously Identified Project Risk, |
| of Victoria | | | | has caused some delay |
| Inflationary Pressures | High | High | High | Previously Identified Project Risk |
| COVID impact on supply | Moderate | High | High | No Ministry funding allocated to |
| chain and procurement | | | | this Risk. |
| Land Exchange & Lease | Low | Low | Low | |
| City of Victoria, street | | | | Scope of design work finalized. |
| frontage upgrades | High | Modernations Po | lid ycaw d Planning Co | mmittee Meeting April 17, 2023 |





Appendix 3 – Photos

Historic Diary Found in Wall - Given to School Archives

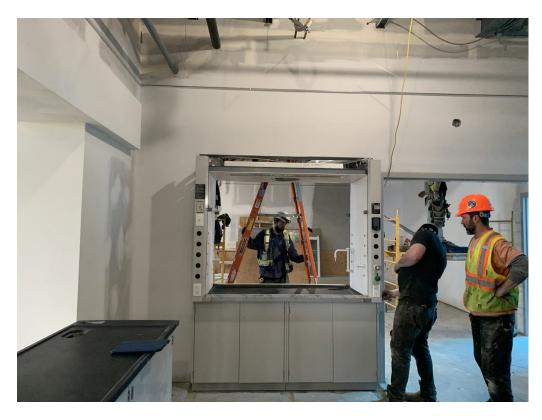




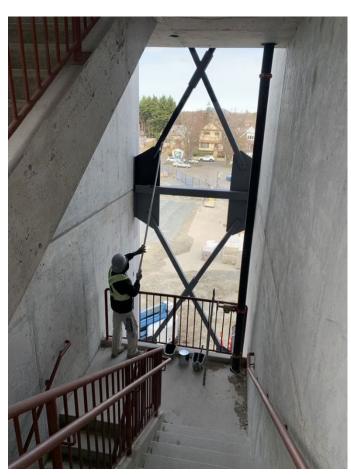
Apprentices Having Completed First Molding



Level 4 West - Fume Hood Installation for Science Lab

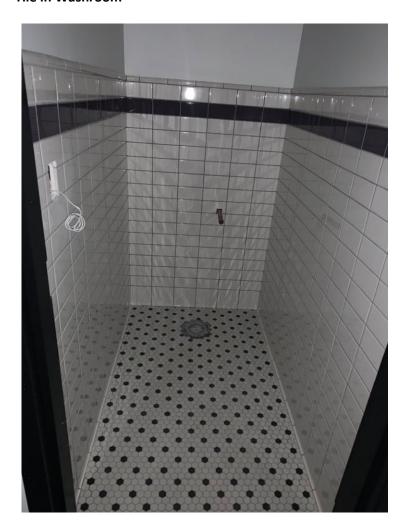


Painting Structural Steel in Stairwells





Tile in Washroom



Artist's rendering of the addition and the NLC from Fernwood Street



Winistry of Education - Capital Management Branch



2022/23 REPORT FOR TESTING LEAD CONTENT IN DRINKING WATER OF SCHOOL FACILITIES

| School District Inform | nation | Healtl | n Authority (HA) Information |
|------------------------|------------------|---------------------------|------------------------------|
| SD No. | 61 | Region | Vancouver Island |
| SD Name | Greater Victoria | Contact Name | Stacey Sowa |
| SD Contact Name: | Justin Taylor | Contact Phone | stacey.sowa@viha.ca |
| SD Contact Phone: | 250-881-4041 | Report Submitted to HA | Yes |
| Report Date | 3/30/2023 | Report Submission Date | 3/30/2023 |

| | | | | T | EST INFORMATION | | | MITIGATION STRATEGY & PUBLIC COMMUNICATION PLAN | | | ADDITIONAL INFORM | MATION |
|--|--------------|---------------------------|---------------|------------------------|-----------------------------|--------------------------|------------------------------|--|--|----------|------------------------|---------------------------|
| | | Data of T | | | | | Exceed Maximum | | | | Next Scheduled Date of | |
| School Facility Name | Year Built | Date of Test (mm/yyyy) | Total Samples | Water Fixture Type | Room Location | Lead Level Result (mg/L) | Acceptable Concentrations | Mitigation Strategy Description | Describe Public Communication Plan | Comments | Testing | Ministry Submission Perio |
| butus Global Middle School | 1969 | Aug-20 | 1 | Water Fountain | CORRIDOR-1079 | 0.0012 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| butus Global Middle School | 1969 | Nov-19 | 1 | Sink | STAFF-1004 | 0.0013 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| butus Global Middle School | 1969 | Aug-19 | 1 | Water Fountain | CORRIDOR-1040 | 0.0041 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| rbutus Global Middle School | 1969 | Aug-20 | 1 | Sink | FOODS-1035 | 0.0033 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| rbutus Global Middle School | 1969 | Aug-20 | 1 | Sink | FOODS-1035 | 0.0015 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| rbutus Global Middle School | 1969 | Jul-22 | 2 | Sink | FOODS-1035 | 0.0003 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| rbutus Global Middle School | 1969 | Oct-19 | 1 | Sink | FOODS-1035 | 0.0039 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| butus Global Middle School | 1969 | Aug-20 | 1 | Sink | FOODS-1035 | 0.0013 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| butus Global Middle School | 1969 | Jul-22 | 2 | Sink | FOODS-1035 | 0.0005 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| rbutus Global Middle School | 1969 | Aug-20 | 1 | Water Filling Station | CORRIDOR-1044 | 0.0029 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| rbutus Global Middle School | 1969 | Nov-19 | 1 | Water Fountain | CHANGE-0002 | 0.0025 0.0025 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 30-Mar-23 |
| rbutus Global Middle School rbutus Global Middle School | 1969 1969 | Nov-19 | 1 | Water Fountain Sink | CHANGE-0008 FOODS-1035 | 0.0025 | No No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| rbutus Global Middle School | 1969 | Aug-20 Aug-20 | 1 | Sink | FOODS-1035 | 0.0035 | NO No | | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| rbutus Global Middle School | 1969 | Aug-20 Apr-20 | 2 | Sink | KITCH-1060 | 0.0033 | No | 30 Sec flush before use until filter can be installed. 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| rbutus Global Middle School | 1969 | Oct-19 | 2 | Sink | FOODS-1035 | 0.0033 | No No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| raefoot Flementary | 1969 | Sep-20 | 1 | Sink | KITCH-1037 | 0.0030 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| raefoot Elementary | 1970 | May-19 | 1 | Water Fountain | CORRIDOR-1043 | 0.0036 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| aefoot Elementary | 1970 | Sep-20 | 1 | Water Filling Station | CORRIDOR-1043 | 0.0010 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| raefoot Elementary | 1970 | Sep-20 | 1 | Sink | STAFF-1024 | 0.0005 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| raefoot Elementary | 1970 | May-19 | 1 | Water Filling Station | CORRIDOR-1049 | 0.0002 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| raefoot Elementary | 1970 | Sep-17 | 2 | Water Filling Station | CORRIDOR-2005 | 0.0011 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| raefoot Elementary | 1970 | May-19 | 1 | Sink | CLASS-2008 | 0.0040 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| raefoot Elementary | 1970 | Aug-22 | 2 | Sink | MEDIC-1005 | 0.0003 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| raefoot Elementary | 1970 | May-19 | 1 | Water Filling Station | CORRIDOR-2005 | 0.0049 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ampus View Elementary | 1964 | Feb-22 | 1 | Water Fountain | CORRIDOR-1050 | 0.0027 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| mpus View Elementary | 1964 | Feb-22 | 2 | Water Fountain | CORRIDOR-1001 | 0.0014 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| mpus View Elementary | 1964 | Feb-22 | 1 | Sink | STAFF-1032 | 0.0025 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ampus View Elementary | 1964 | Feb-22 | 1 | Water Filling Station | CORRIDOR-1009 | 0.0017 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ampus View Elementary | 1964 | Feb-22 | 1 | Sink | PORTABLE-0031 | 0.0036 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ampus View Elementary | 1964 | Aug-19 | 2 | Water Fountain | PORTABLE-0025 | 0.0018 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ampus View Elementary | 1964 | Feb-22 | 2 | Sink | PORTABLE-0025 | 0.0034 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ampus View Elementary | 1964 | Feb-22 | 2 | Sink | PORTABLE-0068 | 0.0029 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ampus View Elementary | 1964 | Aug-19 | 2 | Water Fountain | PORTABLE-0068 | 0.0016 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ampus View Elementary | 1964 1931 | Feb-22 Jan-20 | 1 | Sink | PORTABLE-0117 | 0.0003 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 Feb-24 | 30-Mar-23 |
| edar Hill Middle edar Hill Middle | 1931 | Jan-20 Jan-20 | 1 | Water Fountain Sink | CORRIDOR-1088 STAFF-1078 | 0.0012 | No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 30-Mar-23 |
| edar Hill Middle | 1931 | Jan-20 Jan-20 | 1 | Water Filling Station | CORRIDOR-1016 | 0.0010 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| edar Hill Middle | 1931 | Sep-20 | 1 | Sink | KITCH-1020 | 0.0048 | NO No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| edar Hill Middle | 1931 | Jan-20 | 1 | Water Filling Station | CORRIDOR-1063 | 0.0033 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| edar Hill Middle | 1931 | Jan-20 | 1 | Water Fountain | CORRIDOR-1051 | 0.0025 | No. | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| edar Hill Middle | 1931 | Jan-20 | 1 | Sink | FOODS-1056 | 0.0010 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| edar Hill Middle | 1931 | Jan-20 | 1 | Sink | FOODS-1056 | 0.0036 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| edar Hill Middle | 1931 | Jan-20 | 1 | Sink | FOODS-1056 | 0.0028 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| edar Hill Middle | 1931 | Jan-20 | 1 | Sink | FOODS-1056 | 0.0016 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| edar Hill Middle | 1931 | Jan-20 | 1 | Sink | FOODS-1056 | 0.0024 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| edar Hill Middle | 1931 | Jan-20 | 1 | Sink | FOODS-1056 | 0.0018 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| edar Hill Middle | 1931 | Jan-20 | 1 | Water Filling Station | CORRIDOR-2031 | 0.0021 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| edar Hill Middle | 1931 | Jan-20 | 1 | Water Filling Station | CORRIDOR-2025 | 0.0030 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| dar Hill Middle | 1931 | Jan-20 | 1 | Water Fountain | CORRIDOR-2003 | 0.0037 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| edar Hill Middle | 1931 | Jan-20 | 1 | Sink | FOODS-1056 | 0.0015 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| dar Hill Middle | 1931 | Sep-20 | 1 | Sink | FOODS-1056 | 0.0011 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| dar Hill Middle | 1931 | Sep-20 | 2 | Sink | MEDICAL-1069 | 0.0006 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| dar Hill Middle | 1931 | Dec-20 | 1 | Sink | ROOM-2009 | 0.0004 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ntral Middle School | 1953 | Feb-22 | 1 | Water Filling Station | LOBBY-1053 | 0.0003 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| entral Middle School | 1953 | Feb-22 | 1 | Water Fountain | CAFÉ-1030 | 0.0047 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| entral Middle School | 1953 | Feb-22 | 1 | Water Fountain | CORRIDOR-1023 | 0.0003 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| entral Middle School | 1953 | Feb-22 | 1 | Water Fountain | CORRIDOR-2041 | 0.0010 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| entral Middle School | 1953 | Feb-22 | 1 | Water Fountain | CORRIDOR-2016 | 0.0022 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| entral Middle School | 1953 | Feb-22 | 1 | Water Filling Station | CORRIDOR-3019 | 0.0004 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 Feb-24 | 30-Mar-23 |
| entral Middle School | 1953 1953 | Feb-22 | 1 | Sink | SERVE-1031 STAFF-1040 | 0.0013 0.0013 | No No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| | | Feb-22 | 1 | Sink | | | | | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | | |
| entral Middle School | 1953 | Feb-22 | 1 | Sink | FOODS-2026 | 0.0041 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 Feb-24 | 30-Mar-23 |
| Central Middle School | 1953 | Feb-22 | 1 | Sink | FOODS-2026 | U.UU2b | NO | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | re0-24 | 30-Mar-23 |

| | | | | Т | EST INFORMATION | | Exceed Maximum | MITIGATION STRATEGY & PUBLIC COMMUNICATION PLAN | | | ADDITIONAL INFOR | WATION |
|--------------------------------|------------|---------------------------|---------------|-----------------------|-----------------|--------------------------|----------------------|--|---|----------|---------------------|--------------------------|
| School Facility Name | Year Built | Date of Test (mm/yyyy) | Total Samples | Water Fixture Type | Room Location | Lead Level Result (mg/L) | Acceptable | Mitigation Strategy Description | Describe Public Communication Plan | Comments | Testing | Ministry Submission Peri |
| ntral Middle School | 1953 | Feb-22 | 1 | Sink | FOODS-2026 | 0.0016 | Concentrations No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | (mm/yyyy) Feb-24 | 30-Mar-23 |
| stral Middle School | 1953 | Feb-22 | 1 | Sink | FOODS-2026 | 0.0016 | No. | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| stral Middle School | 1953 | Feb-22 | 1 | Sink | FOODS-2026 | 0.0013 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| tral Middle School | 1953 | Feb-22 | 1 | Sink | FOODS-2026 | 0.0021 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| tral Middle School | 1953 | Feb-22 | 1 | Sink | FOODS-2026 | 0.0017 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| itral Middle School | 1953 | Feb-22 | 1 | Sink | FOODS-2026 | 0.0041 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| tral Middle School | 1953 | Feb-22 | 1 | Water Fountain | METAL-2010 | 0.0006 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| verdale Traditional Elementary | 1963 | Aug-19 | 1 | Sink | CLASS-1030 | 0.0006 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| verdale Traditional Elementary | 1963 | Jan-20 | 1 | Water Fountain | CORRIDOR-1002 | 0.0016 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| verdale Traditional Elementary | 1963 | Jan-20 | 1 | Water Fountain | CORRIDOR-1002 | 0.0021 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| verdale Traditional Elementary | 1963 | Jan-20 | 1 | Water Filling Station | CORRIDOR-2040 | 0.0011 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| verdale Traditional Elementary | 1963 | Jan-20 | 1 | Sink | STAFF-2043 | 0.0034 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| verdale Traditional Elementary | 1963 | Jan-20 | 1 | Water Filling Station | CORRIDOR-2049 | 0.0006 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| verdale Traditional Elementary | 1963 | Jan-20 | 1 | Water Filling Station | CORRIDOR-2017 | 0.0009 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| verdale Traditional Elementary | 1963 | Jan-20 | 1 | Sink | PORTABLE-85 | 0.0036 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| verdale Traditional Elementary | 1963 | Oct-20 | 1 | Water Fountain | CORRIDOR-1010 | 0.0011 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| verdale Traditional Elementary | 1963 | Jan-20 | 1 | Sink | MEDIC-2045 | 0.0010 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| quitz Middle School | 2004 | Feb-23 | 1 | Water Fountain | CORRIDOR-1078 | 0.0005 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| quitz Middle School | 2004 | Feb-23 | 1 | Water Filling Station | CORRIDOR-1050 | 0.0003 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| uitz Middle School | 2004 | Feb-23 | 1 | Water Filling Station | CORRIDOR-1003 | 0.0010 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| quitz Middle School | 2004 | Feb-23 | 1 | Sink | STAFF-1013 | 0.0007 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| quitz Middle School | 2004 | Feb-23 | 1 | Sink | FOODS-1086 | 0.0013 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| quitz Middle School | 2004 | Feb-23 | 1 | Sink | FOODS-1086 | 0.0039 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| quitz Middle School | 2004 | Feb-23 | 1 | Sink | FOODS-1086 | 0.0012 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| quitz Middle School | 2004 | Feb-23 | 1 | Sink | FOODS-1086 | 0.0019 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| quitz Middle School | 2004 | Feb-23 | 1 | Sink | FOODS-1086 | 0.0018 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| quitz Middle School | 2004 | Feb-23 | 1 | Sink | FOODS-1086 | 0.0026 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| quitz Middle School | 2004 | Feb-23 | 1 | Sink | FOODS-1086 | 0.0030 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| quitz Middle School | 2004 | Feb-23 | 2 | Sink | SERVERY-1076 | 0.0010 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| juitz Middle School | 2004 | Feb-23 | 1 | Sink | MEDICAL-1098 | 0.0043 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| igflower Elementary | 1963 | Feb-23 | 1 | Water Fountain | CORRIDOR-1044 | 0.0010 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| gflower Elementary | 1963 | Feb-23 | 1 | Sink | STAFF-0001 | 0.0013 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| gflower Elementary | 1963 | Feb-23 | 1 | Sink | MEDIC-1003 | 0.0015 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| flower Elementary | 1963 | Feb-23 | 1 | Water Filling Station | CORRIDOR-1044 | 0.0033 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| gflower Elementary | 1963 | Feb-23 | 1 | Sink | KITCHEN-1028 | 0.0033 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| gflower Elementary | 1963 | Feb-23 | 1 | Sink | KITCHEN-1028 | 0.0041 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| gflower Elementary | 1963 | Feb-23 | 2 | Sink | KITCHEN-1028 | 0.0012 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| gflower Elementary | 1963 | Feb-23 | 1 | Water Filling Station | CORRIDOR-2025 | 0.0006 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| caster Elementary | 1945 | Jan-20 | 1 | Water Filling Station | CORRIDOR-1012 | 0.0006 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ncaster Elementary | 1945 | Jan-20 | 1 | Water Fountain | CORRIDOR-1012 | 0.0010 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ncaster Elementary | 1945 | Jan-20 | 1 | Water Fountain | CORRIDOR-1014 | 0.0005 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ncaster Elementary | 1945 | Jan-20 | 1 | Water Fountain | CORRIDOR-1036 | 0.0006 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ncaster Elementary | 1945 | Jan-20 | 1 | Water Filling Station | CORRIDOR-1037 | 0.0016 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ncaster Elementary | 1945 | Jan-20 | 1 | Water Fountain | CORRIDOR-1059 | 0.0013 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ncaster Elementary | 1945 | Jan-20 | 1 | Sink | STAFF-1078 | 0.0007 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ncaster Elementary | 1945 | Jan-20 | 1 | Sink | SERVERY-1013 | 0.0013 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| le View Elementary | 1999 | Mar-22 | 2 | Sink | WASHROOM-1004 | 0.0011 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| le View Elementary | 1999 | Mar-22 | 1 | Water Fountain | CLASS-1006 | 0.0012 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| le View Elementary | 1999 | Mar-22 | 2 | Water Fountain | CLASS-1009 | 0.0013 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| le View Elementary | 1999 | Mar-22 | 1 | Sink | STAFF-1052 | 0.0012 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| e View Elementary | 1999 | Mar-22 | 2 | Water Fountain | CLASS-1044 | 0.0011 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| e View Elementary | 1999 | Mar-22 | 2 | Water Fountain | CLASS-1043 | 0.0016 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| e View Elementary | 1999 | Mar-22 | 1 | Water Fountain | CLASS-1042 | 0.0015 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| e View Elementary | 1999 | Mar-22 | 1 | Water Fountain | CLASS-1040 | 0.0008 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| le View Elementary | 1999 | Mar-22 | 1 | Water Fountain | CLASS-1039 | 0.0012 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| le View Elementary | 1999 | Mar-22 | 1 | Water Fountain | CLASS-1038 | 0.0024 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| e View Elementary | 1999 | Mar-22 | 1 | Water Fountain | CORRIDOR-1028 | 0.0003 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| e View Elementary | 1999 | Mar-22 | 2 | Water Fountain | CLASS-1030 | 0.0010 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| e View Elementary | 1999 | Mar-22 | 1 | Water Fountain | CLASS-1029 | 0.0007 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| e View Elementary | 1999 | Mar-22 | 1 | Water Fountain | CLASS-1027 | 0.0009 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| e View Elementary | 1999 | Mar-22 | 1 | Water Fountain | CLASS-1026 | 0.0009 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| e View Elementary | 1999 | Mar-22 | 2 | Sink | KITCHEN-1023 | 0.0013 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| e Macaulay Elementary | 1954 | Feb-23 | 2 | Water Fountain | CORRIDOR-1055 | 0.0007 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| e Macaulay Elementary | 1954 | Feb-23 | 1 | Water Filling Station | CORRIDOR-1055 | 0.0013 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| e Macaulay Elementary | 1954 | Feb-23 | 1 | Water Fountain | CORRIDOR-1045 | 0.0011 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| e Macaulay Elementary | 1954 | Feb-23 | 2 | Sink Sink | STAFF-1054 | 0.0009 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Macaulay Elementary | 1954 | Feb-23 | 1 | | PORTABLE-OSC | 0.0033 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Macaulay Elementary | 1954 | Feb-23 | 1 | Water Fountain | CORRIDOR-2008 | 0.0047 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Macaulay Elementary | 1954 | Feb-23 | 1 | Water Filling Station | CORRIDOR-2037 | 0.0009 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Macaulay Elementary | 1954 | Feb-23 | 2 | Sink | MEDIC-1056 | 0.0005 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| e Macaulay Elementary | 1954 | Feb-23 | 2 | Sink | CLASS-2018 | 0.0021 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| e Marigold School | 1958 | Mar-22 | 1 | Water Filling Station | CORRIDOR-1046 | 0.0032 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| e Marigold School | 1958 | Mar-22 | 2 | Sink | STAFF-1030 | 0.0014 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| e Marigold School | 1958 | Mar-22 | 1 | Water Filling Station | CORRIDOR-1014 | 0.0013 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| e Marigold School | 1958 | Mar-22 | 11 | Water Filling Station | CORRIDOR-1119 | 0.0030 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| e Marigold School | 1958 | Aug-22 | 2 | Sink | MEDIC-1004 | 0.0003 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| e Quadra Elementary | 1914 | Mar-21 | 1 | Water Filling Station | CORRIDOR-0023 | 0.0002 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| e Quadra Elementary | 1914 | Aug-19 | 2 | Sink | KITCH-0002 | 0.0002 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| e Quadra Elementary | 1914 | Aug-20 | 1 | Water Fountain | CORRIDOR-1009 | 0.0009 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| e Quadra Elementary | 1914 | Mar-21 | 1 | Sink | KITCH-1015 | 0.0002 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| le Quadra Elementary | 1914 | Aug-19 | 2 | Water Fountain | ANNEX-1002 | 0.0007 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |

| | | | | | TEST INFORMATION | | Exceed Maximum | MITIGATION STRATEGY & PUBLIC COMMUNICATION PLAN | | | ADDITIONAL INFOR Next Scheduled Date of | IVIATION |
|--|--------------|---------------------------|---------------|--|--------------------------------|--------------------------|----------------|--|--|----------------|--|-------------------------|
| School Facility Name | Year Built | Date of Test (mm/yyyy) | Total Samples | Water Fixture Type | Room Location | Lead Level Result (mg/L) | Acceptable | Mitigation Strategy Description | Describe Public Communication Plan | Comments | Testing | Ministry Submission Per |
| L 0 L 5L . | 4044 | | <u></u> | | CORNID OD COAC | 0.0042 | Concentrations | | | | (mm/yyyy) | 2011 |
| e Quadra Elementary e Quadra Elementary | 1914 1914 | Jul-19 Mar-21 | 1 | Water Fountain | CORRIDOR-0010 KITCH-0002 | 0.0043 | No No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| Willows Elementary | 1919 | Feb-23 | 1 | Water Fountain | CORRIDOR-0026 | 0.0003 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| e Willows Elementary | 1919 | Feb-23 | 2 | Water Fountain | CORRIDOR-0026 | 0.0046 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| e Willows Elementary | 1919 | Feb-23 | 1 | Water Fountain | CORRIDOR-1041 | 0.0015 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| e Willows Elementary | 1919 | Feb-23 | 2 | Water Fountain | CORRIDOR-2028 | 0.0003 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| e Willows Elementary | 1919 | Feb-23 | 1 | Water Fountain | CORRIDOR-2016 | 0.0010 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| e Willows Elementary | 1919 | Feb-23 | 1 | Sink | STAFF-1001 | 0.0033 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| le Willows Elementary le Willows Elementary | 1919 1919 | Feb-23 Feb-23 | 2 | Sink Sink | MULTI-1022 MEDIC-1006 | 0.0005 0.0003 | No No | 30 Sec flush before use until filter can be installed. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| le Willows Elementary | 1919 | Feb-23 | 1 | Sink | SERVE-1021A | 0.0003 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| uimalt High | 1959 | Mar-23 | 1 | Water Fountain | CHANGE-1058 | 0.0006 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| uimalt High | 1959 | Mar-23 | 1 | Water Fountain | CHANGE-1056 | 0.0006 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| uimalt High | 1959 | Mar-23 | 1 | Water Filling Station | CORRIDOR-1036 | 0.0012 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| uimalt High | 1959 | Mar-23 | 1 | Sink | KITCHEN-1094 | 0.0030 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| uimalt High | 1959 | Mar-23 | 2 | Sink | LUNCH-1098 | 0.0014 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| imalt High | 1959 | Mar-23 | 2 | Sink | STAFF-1118 | 0.0018 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| uimalt High | 1959 | Mar-23 | 1 | Sink | MEDIC-1114 | 0.0021 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| uimalt High | 1959 | Mar-23 | 1 | Water Filling Station | CORRDIDOR-2011 | 0.0041 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| uimalt High | 1959 | Mar-23 | 2 | Sink | FOODS-2042 | 0.0016 | No No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| uimalt High uimalt High | 1959 1959 | Mar-23 Mar-23 | 1 | Sink Sink | FOODS-2042 FOODS-2042 | 0.0023 | No No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| umait High | 1959 | Mar-23 | 1 | Sink | FOODS-2042 FOODS-2042 | 0.0027 | No No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 30-Mar-23 |
| umait High | 1959 | Mar-23 | 1 | Sink | FOODS-2042 | 0.0032 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| uimalt High | 1959 | Mar-23 | 1 | Sink | FOODS-2042 | 0.0042 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| uimalt High | 1959 | Mar-23 | 1 | Water Fountain | STAIRS-3005 | 0.0016 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| uimalt High | 1959 | Mar-23 | 1 | Water Fountain | CORRIDOR-3009 | 0.0047 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| uimalt High | 1959 | Mar-23 | 1 | Water Filling Station | CORRIDOR-3028 | 0.0013 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| uimalt High | 1959 | Mar-23 | 2 | Sink | FOODS-3031 | 0.0022 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| uimalt High | 1959 | Mar-23 | 2 | Sink | FOODS-3031 | 0.0029 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| luimalt High | 1959 | Mar-23 | 2 | Sink | FOODS-3031 | 0.0034 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| uimalt High | 1959 | Mar-23 | 2 | Sink | FOODS-3031 | 0.0026 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| uimalt High | 1959 | Mar-23 | 2 | Sink | FOODS-3031 | 0.0030 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| uimalt High | 1959 | Mar-23 | 2 | Sink | FOODS-3031 | 0.0034 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| uimalt High | 1959 1959 | Mar-23 | 2 | Water Fountain | CORRIDOR-2016 | 0.0010 | No No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| uimalt High | 1959 1959 | Mar-23 Mar-23 | 2 | Other | KITCHEN-1094 | 0.0030 | No No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 Feb-24 | 30-Mar-23 |
| uimalt High uimalt High | 1959 | Mar-23 | 1 | Other Sink | KITCHEN-1094 CLASS-1100 | 0.0012 | No No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. None. | Feb-24 | 30-Mar-23 30-Mar-23 |
| uimalt High | 1959 | Mar-23 | 2 | Sink | KITCH-1094 | 0.0013 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nk Hobbs Elementary | 1950 | Mar-22 | 1 | Water Fountain | CORRIDOR-1056 | 0.0010 | No. | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nk Hobbs Elementary | 1950 | May-22 | 1 | Water Filling Station | CORRIDOR-1075 | 0.0011 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ink Hobbs Elementary | 1950 | May-22 | 1 | Sink | STAFF-1072 | 0.0033 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ink Hobbs Elementary | 1950 | May-22 | 1 | Water Filling Station | CORRIDOR-1056 | 0.0006 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nk Hobbs Elementary | 1950 | Aug-22 | 2 | Sink | CLASS-1009 | 0.0003 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nk Hobbs Elementary | 1950 | Apr-19 | 1 | Water Filling Station | CORRIDOR-1075 | 0.0002 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nk Hobbs Elementary | 1950 | Aug-22 | 2 | Sink | KITCH-1016 | 0.0014 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| orge Jay Elementary | 1909 | Jul-22 | 1 | Water Filling Station | CORRIDOR-1000 | 0.0022 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| orge Jay Elementary | 1909 | Jul-22 | 2 | Water Filling Station | CORRIDOR-1011 | 0.0005 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| orge Jay Elementary | 1909 1909 | Jul-22 Jul-22 | 1 | Water Filling Station | CORRIDOR-1011 | 0.0038 0.0005 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 Feb-24 | 30-Mar-23 |
| orge Jay Elementary | | Jul-22 Jul-22 | | Water Filling Station | CORRIDOR-1038 CORRIDOR-1045 | 0.0005 | | 30 Sec flush before use until filter can be installed. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 30-Mar-23 |
| orge Jay Elementary orge Jay Elementary | 1909 1909 | Jul-22 Jul-22 | 1 | Water Filling Station Water Filling Station | CORRIDOR-1045 | 0.0045 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. None. | Feb-24 | 30-Mar-23 |
| rge Jay Elementary | 1909 | Jul-22 Jul-22 | 2 | Water Filling Station | CORRIDOR-2032 | 0.0015 | No No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| rge Jay Elementary | 1909 | Jul-22 | 2 | Water Filling Station | CORRIDOR-2039 | 0.0006 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| rge Jay Elementary | 1909 | Jul-22 | 2 | Sink | STAFF-2014 | 0.0005 | No. | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| rge Jay Elementary | 1909 | Aug-22 | 2 | Sink | ROOM-1020 | 0.0008 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| rge Jay Elementary | 1909 | Jul-22 | 1 | Sink | KITCH-1003 | 0.0034 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nford Middle School | 1955 | Feb-20 | 1 | Water Fountain | CORRIDOR-1074 | 0.0003 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nford Middle School | 1955 | Feb-20 | 1 | Water Fountain | CORRIDOR-1055 | 0.0010 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nford Middle School | 1955 | Feb-20 | 1 | Water Fountain | GYM-1070 | 0.0006 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nford Middle School | 1955 | Feb-20 | 1 | Water Fountain | CORRIDOR-1083 | 0.0012 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nford Middle School | 1955 | Feb-20 | 1 | Water Fountain | CORRIDOR-1033 | 0.0022 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nford Middle School | 1955 | Feb-20 | 1 | Sink | STAFF-1009 | 0.0005 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ford Middle School | 1955 | Feb-20 | 1 | Sink | SERVERY-1039 | 0.0044 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ford Middle School | 1955 | Feb-20 | 1 | Sink | FOODS-1059 | 0.0047 0.0007 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ford Middle School ford Middle School | 1955 1955 | Feb-20 Feb-20 | 1 | Sink Sink | FOODS-1059 FOODS-1059 | 0.0007 | No No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| ford Middle School ford Middle School | | Feb-20 Feb-20 | 1 | Sink | FOODS-1059 FOODS-1059 | 0.0024 | No No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| ford Middle School | 1955 1955 | Feb-20 Feb-20 | 1 | Sink | FOODS-1059 FOODS-1059 | 0.0035 | No No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. None. | Feb-24 | 30-Mar-23 |
| ford Middle School | 1955 | Feb-20 | 1 | Sink | FOODS-1059 FOODS-1059 | 0.0026 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 30-Mar-23 |
| ford Middle School | 1955 | Feb-20 | 1 | Sink | FOODS-1059 FOODS-1059 | 0.0025 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ford Middle School | 1955 | Feb-20 | 1 | Sink | FOODS-1059 | 0.0010 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nford Middle School | 1955 | Feb-20 | 1 | Sink | PORTABLE-27 | 0.0008 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nford Middle School | 1955 | Feb-20 | 1 | Water Fountain | PORTABLE-27 | 0.0004 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nford Middle School | 1955 | Feb-20 | 1 | Sink | PORTABLE-33 | 0.0045 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nford Middle School | 1955 | Feb-20 | 1 | Water Fountain | PORTABLE-33 | 0.0016 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nford Middle School | 1955 | Feb-20 | 1 | Sink | MEDICAL-1086 | 0.0009 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| don Head Middle School | 1955 | Feb-23 | 1 | Water Filling Station | VESTIBULE-1119 | 0.0003 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| don Head Middle School | 1955 | Feb-23 | 1 | Water Filling Station | CORRIDOR-1065 | 0.0003 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| don Head Middle School | 1955 | Feb-23 | 1 | Water Filling Station | CORRIDOR-1027 | 0.0023 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| don Head Middle School | 1955 | Feb-23 | 1 | Water Filling Station | CORRIDOR-1027 | 0.0003 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |

| | | | | TE | ST INFORMATION | | Exceed Maximum | MITIGATION STRATEGY & PUBLIC COMMUNICATION PLAN | | | ADDITIONAL INFOR | MATION |
|--|--------------|---------------------------|---------------|------------------------|----------------------------|--------------------------|----------------------|--|--|----------------|---------------------|--------------------------|
| School Facility Name | Year Built | Date of Test (mm/yyyy) | Total Samples | Water Fixture Type | Room Location | Lead Level Result (mg/L) | Acceptable | Mitigation Strategy Description | Describe Public Communication Plan | Comments | Testing | Ministry Submission Peri |
| ordon Head Middle School | 1955 | Feb-23 | 1 | Water Filling Station | CORRIDOR-1041 | 0.0016 | Concentrations No | Lead filter installed with lead free fixtures. | Information in provided to School staff who then are recognible to recognid to staff and members of the public | None. | (mm/yyyy) Feb-24 | 30-Mar-23 |
| rdon Head Middle School | 1955 | Feb-23 | 1 | Sink | STAFF-1086 | 0.0016 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| rdon Head Middle School | 1955 | Feb-23 | 1 | Sink | SERVE-1115 | 0.0016 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| rdon Head Middle School | 1955 | Feb-23 | 1 | Sink | FOODS-1103 | 0.0044 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| rdon Head Middle School | 1955 | Feb-23 | 2 | Sink | FOODS-1103 | 0.0003 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| rdon Head Middle School | 1955 | Feb-23 | 1 | Sink | FOODS-1103 | 0.0042 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| rdon Head Middle School | 1955 | Feb-23 | 1 | Sink | FOODS-1103 | 0.0018 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| rdon Head Middle School | 1955 | Feb-23 | 1 | Sink | FOODS-1103 | 0.0013 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| rdon Head Middle School | 1955 | Feb-23 | 2 | Sink | FOODS-1103 | 0.0003 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ordon Head Middle School ordon Head Middle School | 1955 | Feb-23 | 1 | Sink Sink | FOODS-1103 FOODS-1103 | 0.0021 0.0019 | No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 30-Mar-23 |
| rdon Head Middle School rdon Head Middle School | 1955 1955 | Feb-23 Feb-23 | 1 | Sink | FOODS-1103 FOODS-1103 | 0.0019 | No No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| rdon Head Middle School | 1955 | Feb-23 | 1 | Water Fountain | VESTIBULE-1119 | 0.0003 | No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. None. | Feb-24 | 30-Mar-23 30-Mar-23 |
| rdon Head Middle School | 1955 | Feb-23 | 2 | Sink | MEDIC-1119 | 0.0003 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| crest Elementary | 1965 | Mar-22 | 2 | Water Fountain | CORRIDOR-0142 | 0.0016 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| crest Elementary | 1965 | Mar-22 | 1 | Sink | CLASS-OSC [3] | 0.0019 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| crest Elementary | 1965 | Mar-22 | 1 | Water Fountain | CORRIDOR-0151 | 0.0005 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| crest Elementary | 1965 | Mar-22 | 2 | Sink | MEDIC-0158 | 0.0025 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| crest Elementary | 1965 | Mar-22 | 1 | Water Filling Station | CORRIDOR-0131 | 0.0019 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| crest Elementary | 1965 | Mar-22 | 1 | Sink | STAFF-0104 | 0.0016 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Icrest Elementary | 1965 | Mar-22 | 2 | Water Filling Station | CORRIDOR-0218 | 0.0020 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| crest Elementary | 1965 | Mar-22 | 1 | Sink | CLASS-0135 | 0.0032 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| crest Elementary | 1965 | Mar-22 | 1 | Sink | CLASS-0111 | 0.0045 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nes Bay Community | 1952 | Jan-23 | 1 | Water Fountain | CORRIDOR-1016 | 0.0003 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nes Bay Community | 1952 | Jan-23 | 1 | Sink | STAFF-1028 | 0.0020 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nes Bay Community | 1952 | Jan-23 | 1 | Water Fountain | CORRIDOR-1016 | 0.0034 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nes Bay Community | 1952 | Jan-23 | 2 | Sink | MEDIC-1008 | 0.0006 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nes Bay Community | 1952 1952 | Jan-23 | 1 | Water Fountain | CORRIDOR-1072 ROOM-1053 | 0.0003 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| nes Bay Community nes Bay Community | 1952 | Jan-23 Jan-23 | 1 | Water Fountain Sink | ROOM-1053 | 0.0028 | No No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| nes Bay Community | 1952 | Jan-23 Jan-23 | 1 | Sink | ROOM-1052 | 0.0003 | No No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | | None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| nes Bay Community | 1952 | Jan-23 | 1 | Sink | ROOM-1054 | 0.0018 | No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nes Bay Community | 1952 | Jan-23 | 1 | Sink | KITCH-1059 | 0.0008 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| e Hill Elementary | 1958 | Anr-22 | 1 | Water Filling Station | CORRIDOR-0000 | 0.0003 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Hill Elementary | 1958 | Mar-22 | 1 | Water Fountain | CORRIDOR-0000 | 0.0006 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Hill Elementary | 1958 | Mar-22 | 1 | Water Fountain | CORRIDOR-0000 | 0.0004 | No. | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Hill Elementary | 1958 | Apr-22 | 2 | Sink | KITCH-1066 | 0.0003 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| e Hill Elementary | 1958 | Mar-22 | 1 | Sink | STAFF-1052 | 0.0012 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ke Hill Elementary | 1958 | Mar-22 | 1 | Water Fountain | CORRIDOR-0000 | 0.0013 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| te Hill Elementary | 1958 | Mar-22 | 1 | Sink | ROOM-1041 | 0.0016 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ke Hill Elementary | 1958 | Dec-19 | 1 | Sink | PORTABLE-xx | 0.0014 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| mbrick Park Secondary | 1976 | Feb-23 | 2 | Sink | KITCH-1038 | 0.0006 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| mbrick Park Secondary | 1976 | Feb-23 | 2 | Sink | KITCH-1038 | 0.0005 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| mbrick Park Secondary | 1976 | Feb-23 | 1 | Water Fountain | CORRIDOR-1029 | 0.0010 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| mbrick Park Secondary | 1976 | Feb-23 | 1 | Water Filling Station | CORRIDOR-1116 | 0.0008 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| mbrick Park Secondary | 1976 | Feb-23 | 1 | Water Filling Station | CORRIDOR-1098 | 0.0011 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| mbrick Park Secondary | 1976 | Feb-23 | 1 | Sink | MEDIC-1006 | 0.0020 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| mbrick Park Secondary | 1976 | Feb-23 | 2 | Sink | STAFF-1016 | 0.0018 0.0012 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| mbrick Park Secondary | 1976 1976 | Feb-23 Feb-23 | 1 | Water Fountain | CORRIDOR-1029 | 0.0012 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| nbrick Park Secondary nbrick Park Secondary | 1976 | Feb-23 | <u>1</u> | Sink Sink | FOODS-1035 FOODS-1035 | 0.0003 | No | Lead filter installed with lead free fixtures. 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. None. | Feb-24 | 30-Mar-23 |
| nbrick Park Secondary | 1976 | Feb-23 | 2 | Sink | FOODS-1035 | 0.0007 | No. | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nbrick Park Secondary | 1976 | Feb-23 | 1 | Sink | FOODS-1035 | 0.003 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nbrick Park Secondary | 1976 | Feb-23 | 1 | Sink | FOODS-1035 | 0.0024 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nbrick Park Secondary | 1976 | Feb-23 | 1 | Sink | FOODS-1035 | 0.0021 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nbrick Park Secondary | 1976 | Feb-23 | 1 | Sink | FOODS-1035 | 0.0020 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nbrick Park Secondary | 1976 | Feb-23 | 1 | Water Fountain | ROOM-1083 | 0.0027 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nbrick Park Secondary | 1976 | Mar-23 | 2 | Water Fountain | ROOM-1080 | 0.0015 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| sdowne Middle School | 1953 | Jun-22 | 2 | Water Fountain | FITNESS-0010 | 0.0025 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| sdowne Middle School | 1953 | Sep-22 | 2 | Sink | CUST-0011 | 0.0041 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| sdowne Middle School | 1953 | Sep-22 | 2 | Sink | MEDIC-1062 | 0.0039 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| sdowne Middle School | 1953 | Mar-22 | 1 | Water Fountain | CORRIDOR-1039 | 0.0021 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| sdowne Middle School | 1953 | Jun-22 | 1 | Sink | STAFF-1035 | 0.0008 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| sdowne Middle School | 1953 | Mar-22 | 1 | Water Filling Station | CORRIDOR-1006 | 0.0003 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| sdowne Middle School | 1953 | Sep-22 | 2 | Sink | CLASS-1008 | 0.0044 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| downe Middle School | 1953 | Mar-22 | 1 | Water Fountain | CORRIDOR-1006 | 0.0028 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| sdowne Middle School | 1953 | Mar-22 | 1 | Water Fountain | CORRIDOR-1006 | 0.0039 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| downe Middle School | 1953 | Sep-22 | 2 | Sink | CLASS-2027 | 0.0010 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| downe Middle School | 1953 | Mar-22 | 2 | Sink | CLASS-2026 | 0.0022 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| downe Middle School | 1953 | Mar-22 | 2 | Sink | FOODS-2025 | 0.0017 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| sdowne Middle School | 1953 1953 | Mar-22 Mar-22 | 2 | Sink | FOODS-2025 | 0.0003 0.0046 | No No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| sdowne Middle School sdowne Middle School | | Mar-22 Mar-22 | 1 | Sink Sink | FOODS-2025 FOODS-2025 | 0.0046 | | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 30-Mar-23 |
| sdowne Middle School sdowne Middle School | 1953 1953 | Mar-22 Mar-22 | 1 | Sink | FOODS-2025 FOODS-2025 | 0.0037 | No No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| sdowne Middle School sdowne Middle School | 1953 1953 | Mar-22 Mar-22 | 1 | Sink | FOODS-2025 FOODS-2025 | 0.0031 | No No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| sdowne Middle School sdowne Middle School | 1953 | Sep-22 | | Sink | FOODS-2025 FOODS-2025 | 0.0029 | No No | Lead filter installed with lead free fixtures. 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| sdowne Middle School | 1953 | Sep-22 Mar-22 | 2 | SINK Water Fountain | CORRIDOR-2001 | 0.0009 | No No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 Feb-24 | 30-Mar-23 |
| sdowne Middle School | 1953 | Mar-22 Mar-22 | 2 | Sink | ROOM-0112 | 0.0006 | No No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| sdowne Middle School | 1953 | Mar-22 | 1 | Sink | FOODS-2025 | 0.0016 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| | 1222 | | <u>+</u> | | BAND-1001 | 0.0041 | No No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | | 30-Mar-23 |
| sdowne Middle School | 1953 | Mar-22 | | Water Fountain | | | | | | | Feb-24 | |

| | | | | | TEST INFORMATION | | Exceed Maximum | MITIGATION STRATEGY & PUBLIC COMMUNICATION PLAN | | | ADDITIONAL INFOR Next Scheduled Date of | IVIATION |
|--|--------------|---------------------------|---------------|-------------------------------|-----------------------------|--------------------------|----------------------|--|--|----------------|--|-------------------------|
| School Facility Name | Year Built | Date of Test (mm/yyyy) | Total Samples | Water Fixture Type | Room Location | Lead Level Result (mg/L) | Acceptable | Mitigation Strategy Description | Describe Public Communication Plan | Comments | Testing | Ministry Submission Per |
| sdowne South Middle School | 1967 | Jan-20 | 1 | Water Fountain | CORRIDOR-1003 | 0.0010 | Concentrations No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | (mm/yyyy) Feb-24 | 30-Mar-23 |
| downe South Middle School | 1967 | Jan-20 Jan-20 | 1 | Water Fountain | CORRIDOR-1003 | 0.0010 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| downe South Middle School | 1967 | Jan-20 | 1 | Sink | MEDIC-1004 | 0.0021 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| downe South Middle School | 1967 | Jan-20 | 1 | Sink | STAFF-1053 | 0.0014 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| downe South Middle School | 1967 | Jan-20 | 1 | Sink | FOODS-2019 | 0.0012 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| downe South Middle School | 1967 | Jan-20 | 1 | Water Fountain | CORRIDOR-1039 | 0.0025 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| downe South Middle School | 1967 | Aug-22 | 1 | Water Fountain | CORRIDOR-2015 | 0.0008 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| downe South Middle School | 1967 1967 | Jan-20 Jan-20 | 1 | Water Fountain | CORRIDOR-2030 | 0.0010 0.0005 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| downe South Middle School | 1967 | Aug-22 | 2 | Sink Sink | KITCH-1013 CLASS-1042 | 0.0003 | No | Lead filter installed with lead free fixtures. 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. None. | Feb-24 | 30-Mar-23 30-Mar-23 |
| garet Jenkins Elementary | 1914 | Mar-22 | 1 | Water Filling Station | CORRIDOR-0032 | 0.0031 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| garet Jenkins Elementary | 1914 | Mar-22 | 1 | Water Filling Station | CORRIDOR-1011 | 0.0049 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| garet Jenkins Elementary | 1914 | Apr-22 | 2 | Sink | MEDIC-1004 | 0.0004 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| garet Jenkins Elementary | 1914 | Mar-22 | 1 | Sink | STAFF-1041 | 0.0017 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| garet Jenkins Elementary | 1914 | Mar-22 | 1 | Water Filling Station | CORRIDOR-1023 | 0.0040 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| garet Jenkins Elementary | 1914 | Mar-22 | 1 | Sink | KITCH-1025 | 0.0025 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| garet Jenkins Elementary | 1914 | Apr-22 | 1 | Water Filling Station | CORRIDOR-2001 | 0.0010 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| garet Jenkins Elementary | 1914 | Mar-22 | 1 | Sink | PORTABLE-73 | 0.0041 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| garet Jenkins Elementary garet Jenkins Elementary | 1914 1914 | Mar-22 Apr-22 | 1 | Sink Sink | PORTABLE-73 PORTABLE-84 | 0.0038 0.0013 | No No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| garet Jenkins Elementary garet Jenkins Elementary | 1914 | Apr-22 Mar-22 | 1 | Sink | PORTABLE-84 | 0.0013 | No No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 30-Mar-23 |
| garet Jenkins Elementary | 1914 | Mar-22 | 1 | Sink | ANNEX-1001 | 0.0030 | No No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| garet Jenkins Elementary | 1914 | Mar-22 | 1 | Sink | ANNEX-1001 | 0.0026 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| garet Jenkins Elementary | 1914 | Apr-22 | 1 | Water Filling Station | PORTABLE-73 | 0.0003 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| garet Jenkins Elementary | 1914 | Dec-20 | 2 | Sink | PORTABLE-84 | 0.0001 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| enzie Elementary | 1935 | Mar-22 | 2 | Water Filling Station | CORRIDOR-1070 | 0.0024 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Cenzie Elementary | 1935 | Aug-22 | 1 | Water Fountain | CORRIDOR-1070 | 0.0032 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| enzie Elementary | 1935 | Mar-22 | 2 | Water Filling Station | CORRIDOR-1023 | 0.0033 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| enzie Elementary | 1935 | Mar-22 | 1 | Sink | STAFF-1024 | 0.0046 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Cenzie Elementary | 1935 | Mar-22 | 2 | Sink | MEDIC-1071 | 0.0020 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Cenzie Elementary | 1935 | Mar-22 Mar-22 | 1 | Sink | ROOM-1026 KITCH-1019 | 0.0031 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 30-Mar-23 |
| enzie Elementary enzie Elementary | 1935 1935 | Mar-22 Aug-22 | 1 | Sink Sink | CLASS-1031 | 0.0039 | No No | Lead filter installed with lead free fixtures. 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 Feb-24 | 30-Mar-23 |
| terev Middle School | 1933 | Mar-22 | 1 | Water Filling Station | CORRIDOR-1044 | 0.0003 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| terey Middle School | 1913 | Mar-22 | 2 | Water Filling Station | CORRIDOR-1044 | 0.0003 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| terey Middle School | 1913 | Mar-22 | 2 | Water Fountain | CORRIDOR-1041 | 0.0012 | No. | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| terey Middle School | 1913 | Mar-22 | 2 | Water Fountain | CORRIDOR-1037 | 0.0009 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| iterey Middle School | 1913 | Mar-22 | 2 | Water Fountain | CORRIDOR-1037 | 0.0005 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nterey Middle School | 1913 | Mar-22 | 2 | Sink | MEDIC-1001C | 0.0011 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nterey Middle School | 1913 | Mar-22 | 2 | Sink | FOODS-1004 | 0.0004 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nterey Middle School | 1913 | Mar-22 | 2 | Sink | FOODS-1004 | 0.0005 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nterey Middle School | 1913 | Mar-22 | 2 | Sink | FOODS-1004 | 0.0003 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nterey Middle School | 1913 | Mar-22 | 2 | Sink | FOODS-1004 | 0.0003 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nterey Middle School | 1913 | Mar-22 | 2 | Sink | FOODS-1004 | 0.0006 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nterey Middle School nterey Middle School | 1913 1913 | Mar-22 Mar-22 | 2 | Sink Sink | FOODS-1004 FOODS-1004 | 0.0007 0.0010 | No No | 30 Sec flush before use until filter can be installed. 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 Feb-24 | 30-Mar-23 |
| iterey Middle School | 1913 | Mar-22 | 2 | Sink | FOODS-1004 FOODS-1004 | 0.0010 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nterey Middle School | 1913 | Mar-22 | 1 | Sink | FOODS-1004 | 0.0038 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nterey Middle School | 1913 | Mar-22 | 2 | Water Fountain | CORRIDOR-2033 | 0.0005 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nterey Middle School | 1913 | Mar-22 | 2 | Sink | STAFF-2025 | 0.0005 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nterey Middle School | 1913 | Mar-22 | 2 | Sink | SERVERY-2027A | 0.0017 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nterey Middle School | 1913 | Mar-22 | 1 | Water Filling Station | CORRIDOR-2029 | 0.0027 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| terey Middle School | 1913 | Mar-22 | 1 | Water Fountain | CORRIDOR-2037 | 0.0042 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| terey Middle School | 1913 | Mar-22 | 2 | Water Fountain | CORRIDOR-1036 | 0.0011 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| terey Middle School | 1913 | Mar-22 | 2 | Sink | ROOM-1013 | 0.0017 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| int Douglas Secondary | 1960 | Mar-22 | 1 | Water Filling Station | LOBBY-1011 | 0.0003 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nt Douglas Secondary | 1960 | Mar-22 | 1 | Water Filling Station | CORRIDOR-2004 | 0.0006 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nt Douglas Secondary | 1960 1960 | Mar-22 Mar-22 | 1 | Water Filling Station | CORRIDOR-2054 ROOM-1010 | 0.0003 0.0037 | No No | Lead filter installed with lead free fixtures. 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| nt Douglas Secondary nt Douglas Secondary | 1960 | Mar-22 | 1 | Sink Water Filling Station | CORRIDOR-1032 | 0.0037 | No No | 30 Sec flush before use until filter can be installed. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 30-Mar-23 |
| nt Douglas Secondary | 1960 | Mar-22 | 1 | Sink | KITCH-0102A | 0.0030 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| int Douglas Secondary | 1960 | May-22 | 1 | Sink | SERVE-0112 | 0.0029 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nt Douglas Secondary | 1960 | Mar-22 | 1 | Sink | FOODS-2037 | 0.0027 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nt Douglas Secondary | 1960 | Mar-22 | 1 | Sink | FOODS-2037 | 0.0006 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nt Douglas Secondary | 1960 | Mar-22 | 1 | Sink | FOODS-2037 | 0.0019 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nt Douglas Secondary | 1960 | May-22 | 1 | Sink | FOODS-2037 | 0.0040 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nt Douglas Secondary | 1960 | Mar-22 | 1 | Sink | FOODS-2037 | 0.0012 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nt Douglas Secondary | 1960 | Mar-22 | 1 | Sink | FOODS-2037 | 0.0013 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nt Douglas Secondary | 1960 | May-22 | 1 | Sink | FOODS-2037 | 0.0003 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nt Douglas Secondary | 1960 | Jul-22 | 2 | Sink | FOODS-2037 | 0.0003 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| hridge Elementary | 1966 1966 | Feb-23 Feb-23 | 2 | Water Fountain | CORRIDOR-1017 | 0.0004 0.0013 | No No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| hridge Elementary | | | 1 | Water Filling Station Sink | CORRIDOR-1044 STAFF-1058 | 0.0013 | No No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | | 30-Mar-23 30-Mar-23 |
| hridge Elementary hridge Elementary | 1966 1966 | Feb-23 Feb-23 | 2 | Sink | STAFF-1058 MFDIC-1004 | 0.0014 | NO No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 Feb-24 | 30-Mar-23 |
| nridge Elementary hridge Elementary | 1966 | Feb-23 Feb-23 | 2 | SINK Water Filling Station | CORRIDOR-1039 | 0.0009 | No No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| hridge Elementary | 1966 | Feb-23 | 2 | Water Filling Station | ADDITION | 0.0025 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| hridge Elementary | 1966 | Feb-23 | 2 | Sink | MULTI-1035 | 0.0003 | No No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| hridge Elementary | 1966 | Feb-23 | 1 | Sink | MULTI-1035 | 0.0020 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Bay Secondary | 2015 | Aug-19 | 1 | Water Filling Station | LOBBY-1005 | 0.0003 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Bay Secondary | 2015 | Aug-19 | 1 | Water Fountain | ROOM-1163 | 0.0006 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Bay Secondary | 2015 | Aug-19 | 1 | Water Filling Station | LOBBY-1005 | 0.0003 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |

| | | | | T | EST INFORMATION | | | MITIGATION STRATEGY & PUBLIC COMMUNICATION PLAN | | | ADDITIONAL INFOR | MATION |
|--------------------------------------|--------------|---------------------------|---------------|--|--------------------------------|--------------------------|------------------------------|--|--|----------------|-----------------------------------|--------------------------|
| School Facility Name | Year Built | Date of Test (mm/yyyy) | Total Samples | Water Fixture Type | Room Location | Lead Level Result (mg/L) | Exceed Maximum Acceptable | Mitigation Strategy Description | Describe Public Communication Plan | Comments | Next Scheduled Date of Testing | Ministry Submission Peri |
| k Bay Secondary | 2015 | Aug-19 | 1 | Water Fountain | ROOM-1148 | 0.0004 | Concentrations No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | (mm/yyyy) Feb-24 | 30-Mar-23 |
| Bay Secondary | 2015 | Aug-19 | 1 | Water Fountain | ROOM-1138 | 0.0003 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Bay Secondary | 2015 | Aug-19 | 1 | Water Fountain | ROOM-1135 | 0.0008 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Bay Secondary | 2015 | Aug-19 | 1 | Water Filling Station | LOBBY-1006 | 0.0004 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Bay Secondary | 2015 | Aug-19 | 1 | Sink | KITCH-1155 | 0.0013 0.0012 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Bay Secondary Bay Secondary | 2015 2015 | Aug-19 | 1 | Sink Sink | KITCH-1155 SERVE-1030 | 0.0012 | No No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| Bay Secondary | 2015 | Aug-19 Aug-19 | 1 | Sink | KITCH-1015 | 0.0003 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Bay Secondary | 2015 | Aug-19 | 1 | Sink | STAFF-1014 | 0.0004 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Bay Secondary | 2015 | Aug-19 | 1 | Sink | KITCH-1010 | 0.0006 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Bay Secondary | 2015 | Aug-19 | 1 | Sink | STAFF-1171 | 0.0005 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Bay Secondary | 2015 | Aug-19 | 1 | Sink | MEDIC-1051 | 0.0006 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Bay Secondary | 2015 | Aug-19 | 1 | Water Filling Station | LOBBY-1006 | 0.0003 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Bay Secondary | 2015 | Aug-19 | 1 | Water Filling Station | ROOM-1071 | 0.0002 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Bay Secondary Bay Secondary | 2015 2015 | Aug-19 Aug-19 | 1 | Sink | FOODS-1132 FOODS-1132 | 0.0006 0.0009 | No No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| Bay Secondary | 2015 | Aug-19 | 1 | Sink Sink | FOODS-1132 | 0.0009 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Bay Secondary | 2015 | Aug-19 | 1 | Sink | FOODS-1132 | 0.0005 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Bay Secondary | 2015 | Aug-19 | 1 | Sink | FOODS-1132 | 0.0004 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Bay Secondary | 2015 | Aug-19 | 1 | Sink | FOODS-1132 | 0.0019 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Bay Secondary | 2015 | Aug-19 | 1 | Sink | FOODS-1132 | 0.0045 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Bay Secondary | 2015 | Aug-19 | 1 | Sink | FOODS-1129 | 0.0008 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Bay Secondary | 2015 | Aug-19 | 1 | Sink | FOODS-1129 | 0.0004 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Bay Secondary | 2015 | Aug-19 | 1 | Sink | FOODS-1129 | 0.0003 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Bay Secondary | 2015 | Aug-19 | 1 | Sink | FOODS-1129 | 0.0004 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Bay Secondary | 2015 | Aug-19 | 1 | Sink Sink | FOODS-1129 | 0.0004 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Bay Secondary Bay Secondary | 2015 2015 | Aug-19 Aug-19 | 1 | Sink Sink | FOODS-1129 FOODS-1129 | 0.0004 | No No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| Bay Secondary | 2015 | Aug-19 | 1 | Sink | FOODS-1129 | 0.0049 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Bay Secondary | 2015 | Aug-19 | 1 | Sink | FOODS-1129 | 0.0005 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Bay Secondary | 2015 | Aug-19 | 1 | Water Filling Station | CORRIDOR-1112 | 0.0003 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Bay Secondary | 2015 | Aug-19 | 1 | Water Filling Station | LOBBY-1077 | 0.0003 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Bay Secondary | 2015 | Aug-19 | 1 | Water Filling Station | CORRIDOR-1110 | 0.0002 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Bay Secondary | 2015 | Aug-19 | 1 | Water Filling Station | CORRIDOR-2008 | 0.0002 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Bay Secondary | 2015 | Aug-19 | 1 | Water Filling Station | CORRIDOR-2008 | 0.0002 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Bay Secondary | 2015 | Aug-19 | 1 | Water Filling Station | CORRIDOR-2008 | 0.0004 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Bay Secondary | 2015 | Aug-19 | 1 | Water Filling Station | CORRIDOR-3002 | 0.0004 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ands Elementary | 1913 | Feb-23 | 1 | Water Fountain | MULTI-1065 | 0.0004 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| lands Elementary | 1913 | Feb-23 | 2 | Water Fountain | CLASS-1066 | 0.0003 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ands Elementary | 1913 | Feb-23 | 2 | Water Fountain | CLASS-1067 | 0.0003 | No No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 Feb-24 | 30-Mar-23 |
| lands Elementary lands Elementary | 1913 1913 | Feb-23 Feb-23 | 1 | Water Fountain Water Fountain | CLASS-1068 CLASS-1074 | 0.0036 | No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. None. | Feb-24 | 30-Mar-23 30-Mar-23 |
| ands Elementary | 1913 | Feb-23 | 1 | Water Fountain | CLASS-1074 CLASS-1075 | 0.0029 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ands Elementary | 1913 | Feb-23 | 1 | Water Fountain | CLASS-1075 | 0.0029 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ands Elementary | 1913 | Feb-23 | 1 | Water Fountain | CLASS-1070 | 0.0023 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| lands Elementary | 1913 | Feb-23 | 1 | Water Fountain | CLASS-1078 | 0.0009 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| lands Elementary | 1913 | Feb-23 | 1 | Water Fountain | CLASS-1079 | 0.0013 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| lands Elementary | 1913 | Feb-23 | 1 | Water Fountain | CLASS-1080 | 0.0008 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| lands Elementary | 1913 | Feb-23 | 1 | Water Filling Station | CORRIDOR-1036 | 0.0012 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| lands Elementary | 1913 | Feb-23 | 1 | Water Fountain | CLASS-1045 | 0.0023 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| lands Elementary | 1913 | Feb-23 | 1 | Water Fountain | CLASS-1046 | 0.0014 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ands Elementary | 1913 | Feb-23 | 1 | Water Fountain | CLASS-1047 | 0.0008 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ands Elementary | 1913 | Feb-23 | 1 | Water Fountain | CLASS-1005 | 0.0025 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| lands Elementary lands Elementary | 1913 1913 | Feb-23 Feb-23 | 1 | Water Fountain Water Fountain | CLASS-1001 CLASS-2001 | 0.0038 0.0019 | No No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| ands Elementary ands Elementary | 1913 | Feb-23 Feb-23 | 1 | Water Fountain Water Fountain | CLASS-2001 CLASS-2004 | 0.0019 | No No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| ands Elementary | 1913 | Feb-23 | 1 | Water Fountain Water Fountain | CLASS-2004 CLASS-2005 | 0.0046 | No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 30-Mar-23 |
| ands Elementary | 1913 | Aug-19 | 1 | Water Fountain | CLASS-2003 | 0.0022 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ands Elementary | 1913 | Feb-23 | 1 | Water Fountain | CLASS-3010 | 0.0007 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ands Elementary | 1913 | Feb-23 | 1 | Water Fountain | CLASS-3005 | 0.0020 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ands Elementary | 1913 | Feb-23 | 1 | Water Fountain | CLASS-3001 | 0.0007 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ands Elementary | 1913 | Feb-23 | 1 | Sink | STAFF-1050 | 0.0011 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ands Elementary | 1913 | Feb-23 | 1 | Sink | KITCH-1027 | 0.0015 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| olds Secondary | 1966 | Feb-23 | 1 | Water Filling Station | CORRIDOR-1015 | 0.0009 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| olds Secondary | 1966 | Feb-23 | 1 | Water Filling Station | CORRIDOR-1034 | 0.0046 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| olds Secondary | 1966 | Feb-23 | 1 | Water Filling Station | CORRIDOR-1054 | 0.0009 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| olds Secondary | 1966 1966 | Feb-23 | 1 | Water Filling Station | CORRIDOR-2022 | 0.0007 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| olds Secondary | 1966 | Feb-23 Feb-23 | 1 | Water Filling Station Water Filling Station | CORRIDOR-2038 CORRIDOR-2070 | 0.0013 | No No | Lead filter installed with lead free fixtures. 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| olds Secondary | 1966 | Feb-23 | 1 | Water Filling Station Water Filling Station | CORRIDOR-2070 | 0.0020 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| olds Secondary | 1966 | Feb-23 | 1 | Sink | FOODS-1024 | 0.0035 | No No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| olds Secondary | 1966 | Feb-23 | 1 | Sink | FOODS-1024 FOODS-1024 | 0.0027 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| olds Secondary | 1966 | Feb-23 | 1 | Sink | FOODS-1024 | 0.0021 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| olds Secondary | 1966 | Feb-23 | 1 | Sink | FOODS-1024 | 0.0040 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nolds Secondary | 1966 | Feb-23 | 1 | Sink | FOODS-1024 | 0.0033 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| iolds Secondary | 1966 | Feb-23 | 1 | Sink | FOODS-1024 | 0.0041 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nolds Secondary | 1966 | Feb-23 | 1 | Sink | FOODS-1024 | 0.0033 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| olds Secondary | 1966 | Feb-23 | 1 | Sink | CLASS-1027 | 0.0023 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nolds Secondary | 1966 | Feb-23 | 1 | Sink | FOODS-1033 | 0.0015 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nolds Secondary | 1966 | Feb-23 | 1 | Sink | FOODS-1033 | 0.0015 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| nolds Secondary | 1966 | Feb-23 | 1 | Sink | FOODS-1033 | 0.0016 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |

| | | | | | EST INFORMATION | | Exceed Maximum | MITIGATION STRATEGY & PUBLIC COMMUNICATION PLAN | | | ADDITIONAL INFOR Next Scheduled Date of | IVIATION |
|--|--------------|---------------------------|---------------|---|--------------------------------|--------------------------|----------------|--|--|----------------|--|------------------------|
| School Facility Name | Year Built | Date of Test (mm/yyyy) | Total Samples | Water Fixture Type | Room Location | Lead Level Result (mg/L) | Acceptable | Mitigation Strategy Description | Describe Public Communication Plan | Comments | Testing | Ministry Submission Pe |
| | | | | | | | Concentrations | | | | (mm/yyyy) | |
| olds Secondary | 1966 | Feb-23 | 1 | Sink | FOODS-1033 | 0.0034 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| lds Secondary | 1966 | Feb-23 | 1 | Sink | FOODS-1033 | 0.0036 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| olds Secondary | 1966 | Feb-23 | 1 | Sink | FOODS-1033 | 0.0022 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| lds Secondary lds Secondary | 1966 1966 | Feb-23 Feb-23 | 2 | Sink Sink | FOODS-1033 KITCH-1065 | 0.0008 | No No | 30 Sec flush before use until filter can be installed. 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| olds Secondary | 1966 | Feb-23 | 2 | Sink | CLASS-2076 | 0.0003 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| olds Secondary | 1966 | Feb-23 | 1 | Sink | STAFF-2042 | 0.0013 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| olds Secondary | 1966 | Feb-23 | 2 | Sink | KITCH-1065 | 0.0003 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| olds Secondary | 1966 | Feb-23 | 2 | Sink | CLASS-1044 | 0.0006 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| olds Secondary | 1966 | Feb-23 | 2 | Sink | CLASS-2076 | 0.0006 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| olds Secondary | 1966 | Feb-23 | 2 | Sink | MEDIC-2078 | 0.0011 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| heights Middle School | 1967 | Feb-23 | 1 | Water Filling Station | LOBBY-1007 | 0.0025 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| heights Middle School | 1967 | Feb-23 | 2 | Water Fountain | CORRIDOR-1037 | 0.0023 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| heights Middle School | 1967 | Feb-23 | 2 | Water Fountain | CORRIDOR-1061 | 0.0014 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| heights Middle School | 1967 | Feb-23 | 2 | Water Fountain | CORRIDOR-1061 | 0.0017 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| heights Middle School | 1967 | Feb-23 | 1 | Water Fountain | CORRIDOR-1081 | 0.0004 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| heights Middle School | 1967 | Feb-23 | 1 | Sink | STAFF-1010 | 0.0029 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| heights Middle School | 1967 | Feb-23 | 1 | Sink | CLASS-1033 | 0.0026 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| heights Middle School | 1967 | Feb-23 | 2 | Sink | OFFICE-1001 | 0.0008 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| heights Middle School | 1967 | Feb-23 | 2 | Sink | MEDIC-1004 | 0.0010 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| heights Middle School | 1967 | Feb-23 | 1 | Sink | FOODS-1056 | 0.0027 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| heights Middle School | 1967 | Feb-23 | 2 | Sink | FOODS-1056 | 0.0006 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| heights Middle School | 1967 | Feb-23 | 1 | Sink | FOODS-1056 | 0.0022 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| heights Middle School | 1967 | Feb-23 | 1 | Sink | FOODS-1056 | 0.0034 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| heights Middle School | 1967 | Feb-23 | 1 | Sink | FOODS-1056 | 0.0022 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| cheights Middle School | 1967 | Feb-23 | 1 | Sink | FOODS-1056 | 0.0020 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| heights Middle School | 1967 | Feb-23 | 1 | Sink | FOODS-1056 | 0.0044 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| cheights Middle School | 1967 | Feb-23 | 1 | Sink | FOODS-1056 | 0.0021 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| cheights Middle School | 1967 | Feb-23 | 2 | Sink | ROOM-1022 | 0.0003 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| kheights Middle School | 1967 | Feb-23 | 2 | Sink | SERVE-0002 | 0.0003 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| kheights Middle School | 1967 | Feb-23 | 1 | Sink | CLASS-1045 | 0.0041 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ers Elementary | 1991 | Feb-22 | 1 | Water Filling Station | CORRIDOR-0166 CORRIDOR-0154 | 0.0026 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ers Elementary | 1991 1991 | Feb-22 Feb-22 | 1 | Water Fountain | CORRIDOR-0154 | 0.0046 0.0025 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| rs Elementary | 1991 | Apr-22 | 1 | Water Filling Station Water Fountain | CORRIDOR-0138 | 0.0025 | No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 30-Mar-23 |
| rs Elementary rs Elementary | 1991 | Apr-22 Feb-22 | 1 | Water Fountain | ANNFX-0101 | 0.0008 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| rs Elementary | 1991 | Feb-22 | 1 | water Fountain | ANNEX-0101 | 0.0018 | No No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ers Elementary | 1991 | Jul-22 | 1 | Sink | MULTI-0168 | 0.0005 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ers Elementary | 1991 | Feb-22 | 1 | Sink | STAFF-0108 | 0.0015 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| reline Community Middle School | 1968 | lan-23 | 1 | Sink | STAFF-2004 | 0.0025 | No. | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| reline Community Middle School | 1968 | Jan-23 | 2 | Sink | MEDIC-2021 | 0.0013 | No. | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| reline Community Middle School | 1968 | Jan-23 | 1 | Water Filling Station | CORRIDOR-2030 | 0.0028 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| reline Community Middle School | 1968 | Jan-23 | 1 | Water Filling Station | CORRIDOR-2046 | 0.0039 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| reline Community Middle School | 1968 | Jan-23 | 1 | Sink | FOODS-2050 | 0.0020 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| reline Community Middle School | 1968 | Jan-23 | 2 | Sink | FOODS-2050 | 0.0009 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| reline Community Middle School | 1968 | Jan-23 | 2 | Sink | FOODS-2050 | 0.0003 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| reline Community Middle School | 1968 | Jan-23 | 2 | Sink | FOODS-2050 | 0.0005 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| eline Community Middle School | 1968 | Jan-23 | 2 | Sink | FOODS-2050 | 0.0003 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| eline Community Middle School | 1968 | Jan-23 | 2 | Sink | FOODS-2050 | 0.0003 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| reline Community Middle School | 1968 | Jan-23 | 1 | Sink | FOODS-2050 | 0.0043 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| reline Community Middle School | 1968 | Jan-23 | 1 | Sink | KITCHEN-1001 | 0.0014 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| reline Community Middle School | 1968 | Jan-23 | 1 | Water Filling Station | CAFÉ-1000 | 0.0003 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| eline Community Middle School | 1968 | Nov-19 | 1 | Water Fountain | CORRIDOR-1031 | 0.0009 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| reline Community Middle School | 1968 | Jan-23 | 2 | Sink | FOODS-2050 | 0.0003 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ames Douglas Elementary | 1996 | Feb-23 | 1 | Water Filling Station | CORRIDOR-1016 | 0.0036 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ames Douglas Elementary | 1996 | Feb-23 | 1 | Water Fountain | CORRIDOR-1024 | 0.0038 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| imes Douglas Elementary | 1996 | Feb-23 | 1 | Water Fountain | CORRIDOR-2023 | 0.0015 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| mes Douglas Elementary | 1996 | Feb-23 | 2 | Sink | KITCH-C101 | 0.0006 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| mes Douglas Elementary | 1996 | Feb-23 | 1 | Sink | KITCH-C104 | 0.0007 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| mes Douglas Elementary | 1996 | Feb-23 | 1 | Sink | KITCH-C104 | 0.0017 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| mes Douglas Elementary | 1996 | Feb-23 | 1 | Sink | STAFF-1051 | 0.0008 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| mes Douglas Elementary | 1996 | Feb-23 | 1 | Sink | ROOM-1015 | 0.0011 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| mes Douglas Elementary | 1996 | Feb-23 Feb-23 | | Sink | MEDIC-1054 ACTIVITY-C101 | 0.0003 0.0003 | No No | 30 Sec flush before use until filter can be installed. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| mes Douglas Elementary | 1996 | Feb-23 Feb-23 | 1 | Water Filling Station | ACTIVITY-C101 MULTI-1003 | 0.0003 | | Lead filter installed with lead free fixtures. 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| mes Douglas Elementary | 1996 1996 | Feb-23 Feb-23 | 2 | Sink Sink | MULTI-1003 CLASS-1034 | 0.0009 | No No | 30 Sec flush before use until filter can be installed. 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| mes Douglas Elementary | 1996 1996 | Feb-23 Feb-23 | 2 | Sink Sink | CLASS-1034 CLASS-1033 | 0.0005 | No No | 30 Sec flush before use until filter can be installed. 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| nes Douglas Elementary nes Douglas Elementary | | Feb-23 | 2 | Sink | CLASS-1033 CLASS-1031 | | No No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | | Feb-24 | 30-Mar-23 30-Mar-23 |
| nes Douglas Elementary nes Douglas Elementary | 1996 1996 | Feb-23 | 2 | Sink | CLASS-1031 CLASS-1035 | 0.0013 0.0006 | No No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| | 1996 | Feb-23 | 2 | Sink | CLASS-1035 CLASS-1028 | 0.0006 | No No | 30 Sec flush before use until filter can be installed. 30 Sec flush before use until filter can be installed. | | None. | Feb-24 | 30-Mar-23 |
| nes Douglas Elementary | 1996 | Feb-23 | 1 | Sink | CLASS-1028 CLASS-1026 | 0.0004 | No No | So Sec flush before use until filter can be installed. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| mes Douglas Elementary | 1996 | Feb-23 | 1 | Sink | CLASS-1026 CLASS-1036 | 0.0036 | No No | Lead filter installed with lead free fixtures. | | None. | Feb-24 | 30-Mar-23 |
| mes Douglas Elementary mes Douglas Elementary | 1996 | Feb-23 | 2 | Sink | CLASS-1036 CLASS-1038 | 0.0047 | No No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| mes Douglas Elementary | 1996 | Feb-23 | 1 | Sink | CLASS-1038 CLASS-1039 | 0.0004 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| mes Douglas Elementary | 1996 | Feb-23 | 1 | Sink | CLASS-1039 CLASS-1040 | 0.0026 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 Feb-24 | 30-Mar-23 |
| rnside Continuing Education | 2018 | Feb-23 | 1 | Water Filling Station | CAFE-1002 | 0.0003 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| rnside Continuing Education | 2018 | Feb-23 | 1 | Sink | FOODS-1001 | 0.0003 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| rnside Continuing Education | 2018 | Feb-23 | 1 | Sink | FOODS-1001 FOODS-1001 | 0.0003 | No No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 Feb-24 | 30-Mar-23 |
| | 2018 | Feb-23 | 1 | Sink | FOODS-1001 FOODS-1001 | 0.0003 | No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 30-Mar-23 |
| rnside Continuing Education | | | | Sink | FOODS-1001 | 0.0007 | No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | | | |
| rnside Continuing Education rnside Continuing Education | 2018 | Feb-23 | | | | | | | | None. | Feb-24 | 30-Mar-23 |

| | | | | | EST INFORMATION | | Exceed Maximum | MITIGATION STRATEGY & PUBLIC COMMUNICATION PLAN | | | ADDITIONAL INFOR | IVIATION |
|--|--------------|---------------------------|---------------|---|--------------------------------|--------------------------|----------------|--|--|----------------|---------------------|-------------------------|
| School Facility Name | Year Built | Date of Test (mm/yyyy) | Total Samples | Water Fixture Type | Room Location | Lead Level Result (mg/L) | Acceptable | Mitigation Strategy Description | Describe Public Communication Plan | Comments | Testing | Ministry Submission Per |
| Surnside Continuing Education | 2018 | Feb-23 | 1 | Water Filling Station | CORRIDOR-1016 | 0.0003 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | (mm/yyyy) Feb-24 | 30-Mar-23 |
| rnside Continuing Education | 2018 | Feb-23 | 1 | Sink | STAFF-0021 | 0.0003 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| rnside Continuing Education | 2018 | Feb-23 | 1 | Water Filling Station | CORRIDOR-0010 | 0.0003 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| rnside Continuing Education | 2018 | Feb-23 | 1 | Water Filling Station | CORRIDOR-2007 | 0.0003 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| urnside Continuing Education | 2018 | Feb-23 | 1 | Sink | STAFF-2002 | 0.0003 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| illis Education Centre | 1951 | Apr-22 | 1 | Water Fountain | CORRIDOR-1097 | 0.0025 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| illis Education Centre illis Education Centre | 1951 1951 | Apr-22 Apr-22 | 1 | Water Fountain Water Fountain | CORRIDOR-1018 CORRIDOR-1018 | 0.0024 0.0021 | No No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| /illis Education Centre | 1951 | Apr-22 | 1 | Water Fountain | CORRIDOR-1018 | 0.0021 | No No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Villis Education Centre | 1951 | Aug-19 | 2 | Water Fountain | GYM-1035 | 0.0016 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Villis Education Centre | 1951 | Apr-22 | 2 | Water Fountain | GYM-1035 | 0.0003 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| /illis Education Centre | 1951 | Apr-22 | 1 | Water Fountain | CORRIDOR-2018 | 0.0021 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Villis Education Centre | 1951 | Apr-22 | 1 | Water Filling Station | CORRIDOR-2038 | 0.0003 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Villis Education Centre | 1951 | Apr-22 | 1 | Sink | FOODS-0112 | 0.0036 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Villis Education Centre | 1951 | Apr-22 | 1 | Sink | FOODS-0112 | 0.0045 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Villis Education Centre | 1951 | Apr-22 | 2 | Sink | FOODS-0112 | 0.0003 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| /illis Education Centre /illis Education Centre | 1951 1951 | Apr-22 Apr-22 | | Sink Sink | FOODS-0112 FOODS-0112 | 0.0003 0.0022 | No No | 30 Sec flush before use until filter can be installed. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| Villis Education Centre | 1951 | Apr-22 Apr-22 | 1 | Sink | FOODS-0112 | 0.0022 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| /illis Education Centre | 1951 | Apr-22 | 1 | Sink | FOODS-0112 | 0.0039 | No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| Villis Education Centre | 1951 | Apr-22 | 1 | Sink | FOODS-0112 | 0.0034 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| illis Education Centre | 1951 | Apr-22 | 2 | Sink | STAFF-2022 | 0.0003 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| 'illis Education Centre | 1951 | Apr-22 | 1 | Sink | STAFF-1010 | 0.0004 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| /illis Education Centre | 1951 | Apr-22 | 2 | Sink | MEDIC-1009 | 0.0003 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| th Park Family School | 1895 | Feb-23 | 1 | Water Fountain | CORRIDOR-2002 | 0.0023 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| th Park Family School | 1895 | Feb-23 | 1 | Water Filling Station | CORRIDOR-1007 | 0.0003 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| th Park Family School | 1895 | Feb-23 | 1 | Sink | STAFF-1005 | 0.0011 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| th Park Family School | 1895 | Feb-23 | 1 | Sink | WORKROOM-0103 | 0.0046 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| th Park Family School | 1895 | Feb-23 | 1 | Sink | KITCH-0208 | 0.0004 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| th Park Family School | 1895 | Feb-23 | 2 | Sink | MEDIC-1004 | 0.0010 0.0020 | No No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| th Park Family School ctrum Community | 1895 1976 | Feb-23 Mar-22 | 1 | Water Filling Station Water Fountain | CORRIDOR-0002 ROOM - 0039 | 0.0020 | No No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| ctrum Community | 1976 | Mar-22 | 1 | Water Fountain | ROOM - 0039 | 0.0005 | No No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| trum Community | 1976 | Mar-22 | 1 | Water Filling Station | CAFÉ-0103 | 0.0003 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| trum Community | 1976 | Mar-22 | 1 | Sink | STAFF-1014 | 0.0018 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| trum Community | 1976 | Mar-22 | 1 | Sink | KITCH-0105 | 0.0016 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| trum Community | 1976 | Mar-22 | 2 | Sink | KITCH-0105 | 0.0042 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ctrum Community | 1976 | Mar-22 | 2 | Sink | KITCH-0105 | 0.0032 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ctrum Community | 1976 | Sep-17 | 2 | Sink | KITCH-0105 | 0.0023 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ctrum Community | 1976 | Mar-22 | 1 | Sink | KITCH-0105 | 0.0011 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ctrum Community | 1976 | Mar-22 | 2 | Sink | ROOM-1042A | 0.0024 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ctrum Community | 1976 | Mar-22 | 2 | Sink | FOODS-0107 | 0.0017 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ctrum Community | 1976 | Mar-22 | 1 | Sink | FOODS-0107 | 0.0028 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ctrum Community | 1976 | Mar-22 | 1 | Sink | FOODS-0107 | 0.0021 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ctrum Community | 1976 1976 | Mar-22 Mar-22 | 1 | Sink Sink | FOODS-0107 FOODS-0107 | 0.0024 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| trum Community | 1976 | Mar-22 Mar-22 | 1 | Sink | FOODS-0107 | 0.0035 | No No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 30-Mar-23 |
| ctrum Community | 1976 | Mar-22 | 1 | Sink | FOODS-0107 | 0.0033 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ctrum Community | 1976 | Mar-22 | 2 | Sink | FOODS-0107 | 0.0029 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ctrum Community | 1976 | Mar-22 | 2 | Sink | FOODS-0106 | 0.0006 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ctrum Community | 1976 | Mar-22 | 2 | Sink | FOODS-0106 | 0.0016 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ctrum Community | 1976 | Mar-22 | 2 | Sink | FOODS-0106 | 0.0018 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| trum Community | 1976 | Mar-22 | 2 | Sink | FOODS-0106 | 0.0007 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ctrum Community | 1976 | Mar-22 | 2 | Sink | FOODS-0106 | 0.0007 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ctrum Community | 1976 | Mar-22 | 1 | Sink | FOODS-0106 | 0.0039 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| trum Community | 1976 | Mar-22 | 1 | Water Fountain | METAL-0121 | 0.0029 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| trum Community | 1976 | Mar-22 | 1 | Water Fountain | WOOD-0114 | 0.0044 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| trum Community | 1976 | Mar-22 | 2 | Water Filling Station | CORRIDOR-2021 | 0.0015 | No No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ctrum Community | 1976 1976 | Mar-22 Mar-22 | 1 | Water Fountain | CORRIDOR-2021 CORRIDOR-3022 | 0.0036 0.0013 | No No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| trum Community | 1976 | Mar-22 Mar-22 | 1 | Water Filling Station Water Fountain | CORRIDOR-3022 CORRIDOR-0019 | 0.0013 | No No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ctrum Community | 1976 | Mar-22 | 1 | Other | SERVE-1022 | 0.0016 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| trum Community | 1976 | Mar-22 | 2 | Other | SERVE-1022 | 0.0015 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| trum Community | 1976 | Mar-22 | 2 | Tap | KITCH-0105 | 0.0016 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| rum Community | 1976 | Mar-22 | 2 | Sink | KITCH-0105 | 0.0041 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| rum Community | 1976 | Mar-22 | 2 | Sink | ROOM-1047 | 0.0020 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| rum Community | 1976 | Dec-19 | 1 | Sink | FOODS-0106 | 0.0013 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| rum Community | 1976 | Mar-22 | 2 | Water Fountain | WEIGHT-0034 | 0.0007 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| berry Vale Elementary | 1995 | Feb-23 | 1 | Water Fountain | CLASS-0149 | 0.0006 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| vberry Vale Elementary | 1995 | Feb-23 | 2 | Water Filling Station | WASH-0127 | 0.0015 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| wberry Vale Elementary | 1995 | Feb-23 | 1 | Water Fountain | CORRIDOR | 0.0010 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| wberry Vale Elementary | 1995 | Feb-23 | 1 | Sink | STAFF-0133 | 0.0015 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| wberry Vale Elementary | 1995 | Feb-23 | 1 | Sink | MULTI-0150 | 0.0045 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| wberry Vale Elementary | 1995 | Feb-23 | 1 | Water Filling Station | CORRIDOR | 0.0003 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| wberry Vale Elementary | 1995 | Feb-23 | 1 | Sink | MULTI-0150 | 0.0047 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| vberry Vale Elementary | 1995 1995 | Feb-23 Feb-23 | 1 | Sink Sink | MULTI-0150 CLASS-0120 | 0.0003 | No No | 30 Sec flush before use until filter can be installed. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| wberry Vale Elementary wberry Vale Elementary | 1995 1995 | Feb-23 Feb-23 | 1 | Sink | CLASS-0120 MULTI-0150 | 0.0005 | No No | Lead filter installed with lead free fixtures. 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| wberry Vale Elementary wberry Vale Elementary | 1995 | May-22 | 1 | Sink | MULTI-0150 MULTI-0150 | 0.0007 | No No | 30 Sec flush before use until filter can be installed. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 30-Mar-23 |
| | 1995 | Jun-22 | 1 | Water Filling Station | CORRIDOR-MAIN | 0.0004 | No No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| dance Elementary | | | | | | | | | | | | |

| | | | | Ţ | TEST INFORMATION | | Europi Mari | MITIGATION STRATEGY & PUBLIC COMMUNICATION PLAN | | | ADDITIONAL INFORM | TATION |
|--|--------------|------------------|---------------|--|----------------------------------|--------------------------|---------------------------|--|--|----------------|-----------------------------------|----------------------------|
| School Facility Name | Year Built | Date of Test | Total Samples | Water Fixture Type | Room Location | Lead Level Result (mg/L) | Exceed Maximum Acceptable | Mitigation Strategy Description | Describe Public | Comments | Next Scheduled Date of Testing | Ministry Submission Period |
| School Facility Name | Year Built | (mm/yyyy) | Total Samples | water Fixture Type | Room Location | Lead Level Result (mg/L) | Concentrations | Mitigation Strategy Description | Communication Plan | Comments | (mm/yyyy) | Ministry Submission Perior |
| ndance Elementary | 1967 | May-22 | 1 | Sink | MEDICAL-1003 | 0.0036 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ndance Elementary | 1967 | Jun-22 | 1 | Water Filling Station | CORRIDOR-SECOND | 0.0014 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| cum Community School | 1917 | Jan-23 | 1 | Water Fountain | CORRIDOR-1021 | 0.0018 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| cum Community School | 1917 | Jan-23 | 1 | Water Fountain | CORRIDOR-1057 | 0.0013 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| icum Community School | 1917 | Jan-23 | 1 | Water Fountain | CORRIDOR-1053 | 0.0003 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| cum Community School | 1917 | Jan-23 | 1 | Water Fountain | CORRIDOR-2017 | 0.0003 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| cum Community School | 1917 | Jan-23 | 1 | Sink | STAFF-2043 | 0.0007 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| icum Community School | 1917 | Jan-23 | 2 | Sink | MEDIC-2007 | 0.0003 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| icum Community School | 1917 | Jan-23 | 1 | Water Filling Station | CORRIDOR-2009 | 0.0022 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| icum Community School | 1917 | Jan-23 | 1 | Sink | KITCH-1007 | 0.0023 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| icum Community School | 1917 | Jan-23 | 1 | Sink | KITCH-1024 | 0.0016 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| quay Elementary | 1976 | Sep-17 | 2 | Sink | CORRIDOR-1007 | 0.0020 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| rquay Elementary | 1976 | Mar-22 | 1 | Water Fountain | CORRIDOR-1009 | 0.0044 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| rquay Elementary | 1976 | Mar-22 | 2 | Water Fountain | CORRIDOR-2017 | 0.0003 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| rquay Elementary | 1976 | Mar-22 | 1 | Sink | STAFF-1048 | 0.0003 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| rquay Elementary | 1976 | Sep-19 | 1 | Sink | MEDIC-1045 | 0.0008 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| rquay Elementary | 1976 | Mar-22 | 2 | Water Fountain | CORRIDOR-1051 | 0.0009 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| rquay Elementary | 1976 | Mar-22 | 1 | Sink | PORTABLE-xx | 0.0021 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| lands Campus | 1958 | May-22 | 1 | Water Filling Station | CORRIDOR-1030 | 0.0022 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| lands Campus | 1958 | May-22 | 1 | Sink | STAFF-1029 | 0.0023 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| lands Campus | 1958 | May-22 | 1 | Water Fountain | CORRIDOR-1008 | 0.0019 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| olands Campus | 1958 1958 | May-22 Jul-22 | 1 | Water Fountain | CORRIDOR-1057 MEDICAL-1061 | 0.0047 | No No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| plands Campus | | | 1 | Sink | | | ····· | | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | | |
| olands Campus | 1958 | May-22 | 1 | Water Fountain | CORRIDOR-1008 | 0.0008 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ctor School | 1965 1965 | May-20 Jun-20 | 1 | Sink | ASSESS-1011 CLASS-1038 | 0.0025 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| ctor School ctor School | 1965 1965 | Jun-20 Apr-20 | 1 | Sink | CLASS-1038 CORRIDOR-xxxx | 0.0024 | No No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| | 1965 | | 1 | Water Fountain | | 0.0025 | NO No | | Information is provided to School staff who then are responsible to respond to staff and members of the public. | | Feb-24 Feb-24 | |
| ctor School | 1965 | Aug-22 | | Sink Sink | CLASS-1030 CLASS-1029 | 0.0019 | No No | 30 Sec flush before use until filter can be installed. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 30-Mar-23 |
| ctor School | 1965 | May-20 May-20 | 1 | Sink | CLASS-1029 CLASS-1019 | 0.0012 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| | | | 1 | | | 0.0042 | No No | | | | | |
| tor School | 1965 1965 | May-20 May-20 | 1 | Sink Sink | CLASS-1022 CLASS-1021 | 0.0042 | No No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 Feb-24 | 30-Mar-23 30-Mar-23 |
| tor School | 1965 | Jun-20 | 1 | Sink | ASSESS-1021 | 0.0027 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| tor School | 1965 | May-20 | 1 | Sink | STAFF-1017A | 0.0015 | No No | Lead filter installed with lead free fixtures. | | None. | Feb-24 | 30-Mar-23 |
| ctor School | 1965 | | 1 | Sink | MUITI-1009 | 0.0010 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| | 1905 | May-20 Dec-19 | 1 | Water Fountain | GYM-0030 | 0.0009 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ictoria High | 1911 | Dec-19 Dec-19 | 1 | | | 0.0033 | No No | | | | Feb-24 | 30-Mar-23 30-Mar-23 |
| ictoria High ictoria High | 1911 | Dec-19 | 1 | Water Fountain Water Filling Station | CONCOURSE-1050 CONCOURSE-1050 | 0.0018 | No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. None. | Feb-24 | 30-Mar-23 30-Mar-23 |
| | 1911 | Dec-19 Dec-19 | 1 | | CORRIDOR-2055 | 0.0006 | | Lead filter installed with lead free fixtures. | | None. | Feb-24 | 30-Mar-23 |
| ictoria High ictoria High | 1911 | Dec-19 Dec-19 | 1 | Water Filling Station Water Filling Station | CORRIDOR-2055 | 0.0011 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ictoria High | 1911 | Dec-19 | 1 | Water Filling Station | CORRIDOR-3012 | 0.0007 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ictoria High | 1911 | Dec-19 | 1 | Sink | KITCH-1002 | 0.0006 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ictoria High | 1911 | Oct-19 | 1 | Sink | FOODS-1013 | 0.0008 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ictoria High | 1911 | Oct-19 | 1 | Sink | FOODS-1013 | 0.0018 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ictoria High | 1911 | Oct-19 | 1 | Sink | FOODS-1013 | 0.0014 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ictoria High | 1911 | Oct-19 | 1 | Sink | FOODS-1013 | 0.0014 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ictoria High | 1911 | Oct-19 | 1 | Sink | FOODS-1013 | 0.0005 | No. | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ctoria High | 1911 | Oct-19 | 1 | Sink | FOODS-1013 | 0.0005 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ctoria High | 1911 | Oct-19 | 1 | Sink | FOODS-1013 | 0.0003 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ctoria High | 1911 | Oct-19 | 1 | Sink | FOODS-1013 | 0.0009 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ctoria High | 1911 | Dec-19 | 1 | Sink | KITCH-2020 | 0.0010 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ctoria High | 1911 | Dec-19 | 1 | Water Fountain | GYM-0030 | 0.0013 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ctoria West Elementary | 1969 | Dec-19 | 1 | Water Filling Station | CORRIDOR-1064 | 0.0002 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ctoria West Elementary | 1969 | Dec-19 | 1 | Water Fountain | CORRIDOR-1064 | 0.0031 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ctoria West Elementary | 1969 | Feb-21 | 1 | Sink | MEDIC-1057 | 0.0007 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ctoria West Elementary | 1969 | Dec-19 | 1 | Sink | STAFF-1055 | 0.0006 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ctoria West Elementary | 1969 | Dec-19 | 1 | Water Fountain | CORRIDOR-1049 | 0.0027 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ctoria West Elementary | 1969 | Dec-19 | 1 | Water Filling Station | CORRIDOR-1049 | 0.0003 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| toria West Elementary | 1969 | Dec-19 | 1 | Water Fountain | CORRIDOR-1032 | 0.0002 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ctoria West Elementary | 1969 | Dec-19 | 1 | Sink | ANNEX-A1001 | 0.0009 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| toria West Elementary | 1969 | Feb-21 | 1 | Sink | KITCH-1038 | 0.0002 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| toria West Elementary | 1969 | Dec-19 | 1 | Sink | KITCH-1038 | 0.0020 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| toria West Elementary | 1969 | Feb-21 | 1 | Sink | KITCH-1038 | 0.0002 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| w Royal Elementary | 1948 | Feb-23 | 1 | Sink | DAYCARE | 0.0003 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| w Royal Elementary | 1948 | Feb-23 | 1 | Sink | DAYCARE | 0.0003 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ew Royal Elementary | 1948 | Feb-23 | 1 | Water Filling Station | CORRIDOR-1065 | 0.0016 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ew Royal Elementary | 1948 | Feb-23 | 2 | Sink | MEDIC-1007A | 0.0003 | No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ew Royal Elementary | 1948 | Feb-23 | 1 | Sink | STAFF-1042 | 0.0003 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ew Royal Elementary | 1948 | Feb-23 | 1 | Water Filling Station | CORRIDOR-1019 | 0.0007 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ew Royal Elementary | 1948 | Feb-23 | 1 | Sink | CLASS-0027 | 0.0030 | No No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| ew Royal Elementary | 1948 | Feb-23 | 2 | Water Fountain | DAYCARE | 0.0019 | No No | 30 Sec flush before use until filter can be installed. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 |
| | 1948 | Feb-23 | 1 | | CORRIDOR-1031 | 0.0005 | No No | Lead filter installed with lead free fixtures. | | | Feb-24 | 30-Mar-23 30-Mar-23 |
| ew Royal Elementary ew Royal Elementary | 1948 | Feb-23 | 1 | Water Fountain Sink | CORRIDOR-1031 KITCH-1044 | 0.0027 | No No | Lead filter installed with lead free fixtures. Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar-23 30-Mar-23 |
| | | | 1 | Sink | DAYCARF | | | | Information is provided to School staff who then are responsible to respond to staff and members of the public. | | | 30-Mar-23 30-Mar-23 |
| View Roval Elementary | 1948 | Feb-23 | 1 | Sink | DAYCARE | 0.0024 | No | Lead filter installed with lead free fixtures. | Information is provided to School staff who then are responsible to respond to staff and members of the public. | None. | Feb-24 | 30-Mar- |



School District No. 61 (Greater Victoria) 556 Boleskine Road, Victoria, BC V8Z 1E8 Phone (250) 475-4117 Fax (250) 475-4112

Office of the Secretary-Treasurer

Katrina Stride – Secretary-Treasurer

TO: Operations Policy and Planning Committee

FROM: Katrina Stride, Secretary-Treasurer

DATE: April 17, 2023

RE: Response to Northridge PAC Presentation

Background

In an email to Trustees dated February 6, 2023 and in a public presentation to the Operations Policy and Planning Committee on February 13, 2023, the Northridge Elementary PAC provided information pertaining to a PAC-funded project to install a naturescape at Northridge Elementary. Within the information provided were three questions, to which the District will respond.

History of School-Funded Projects at Northridge

Preliminary meetings to discuss the scope of proposed projects at Northridge Elementary began in January 2020 and continued into February 2020, prior to the March in-person shut down of all schools due to COVID. There were a number of proposed projects ranging from the naturescape to an inclusive playground to an outdoor classroom. The number of proposed projects and the potential funding sources lead to multiple conversations with the school community. During the course of these discussions, the Northridge PAC worked to leverage its funds to obtain the most for its school community and Facilities Services supported the PAC in these efforts.

During the course of 2021, the Facilities Services department wrote five letters of support to assist the Northridge PAC with various funding applications. Facilities Services also responded to emails, attended meetings to discuss PAC ideas, and provided quotes stemming from these ongoing discussions. There were many additions and changes to plans along the way as the school community waited to hear on project funding. Unfortunately, there was a breakdown in communication and decisions were made without all parties receiving updates on the change in size and scope of the naturescape.

In November 2022, the Northridge PAC was successful in receiving a large grant from the Canada Community Revitalization Fund (CCRF) with the approved scope of including the installation of an accessible playground (funded by the Ministry of Education and Child Care), pathway, learning tree grove, an outdoor classroom and a naturescape (funded by the Northridge PAC). The CCRF grant has resulted in increased administrative costs due to mandatory reporting requirements and mandatory training for Facilities Services and Financial Services staff, none of which are covered by the funding nor have been charged to the PAC.

The Greater Victoria School District wishes to recognize and acknowledge the Esquimalt and Songhees Nations, on whose traditional territories, we live, we learn, and we do our work.

The accessible playground and outdoor classroom were installed by outside contractors, but both projects were overseen by Facilities Services. Facilities Services installed the pathway, learning tree grove and the naturescape. All of the school-funded projects at Northridge have now been completed.

Northridge Naturescape Project Cost

Greater Victoria School District Northridge Naturescape - PAC Funded Project

| Description | Original Quote 60' x 90' | Actual Costs 40' x 40' | Surplus (Shortfall) |
|--|-----------------------------|---------------------------|------------------------|
| | A | В | (A-B) |
| 40' x 40' (without enhancements) | | | |
| Trees, split rail, soil and underplantings | 5,206 | 4,222 | 984 |
| Pathway | 1,500 | 1,754 | (254) |
| Naturescape with added balance beam | | | |
| Log cluster border | 1,400 | 632 | 768 |
| Cribbing (wood border) | 1,905 | 1,189 | 716 |
| Disposal costs | 500 | 395 | 105 |
| Labour | 16,730 | 17,006 | (276) |
| Balance beam | 1,300 | 536 | 764 |
| Boulders | 300 | 560 | (260) |
| Fibar | 16,000 | 4,943 | 11,057 |
| Sub-total Naturescape | 38,135 | 25,261 | 12,874 |
| Other - Hydrovac | | 1,351 | (1,351) |
| Other - Hog Fuel | | 762 | (762) |
| Project management costs 1.5% | | 542 | (542) |
| Total 40' x 40' (without enhancements) | 44,841 | 33,891 | 10,950 |
| 40' x 40' Enhancements | | | |
| Labour | | 9,118 | (9,118) |
| Other - Hydrovac | | 3,138 | (3,138) |
| Other - Rounds, logs, beams | | 2,785 | (2,785) |
| Project management costs 1.5% | | 184 | (184) |
| Total 40' x 40' Enhancements | | 15,224 | (15,224) |
| Total Project Cost | 44,841 | 49,115 | (4,274) |

The table above shows the breakdown of the original quote for a 60' x 90' naturescape provided by Facilities Services to the Northridge PAC, and reflects the \$44,841 that the Northridge PAC paid to initiate the project through Facilities Services.

The following items should be noted:

- Approximately \$900 for logs is not reflected in the actual cost of the 40' x 40' naturescape prior to enhancement, as the logs were donated by a staff member in Facilities Services
- Project management costs have been included at a reduced amount of 1.5% of the total project cost instead of the proposed 10%
- The costs in the table are net of the GST rebate that the District is eligible to claim

Also shown in the table are the actual costs associated with the 40' x 40' naturescape. The sub-total of \$33,891 is the cost of the naturescape prior to any enhancements, which left \$10,950 of the PAC funds unspent.

Facilities Services met with the Northridge PAC on February 6, 2023 in order to resolve the outstanding issue that the Northridge PAC did not receive what they had originally requested and paid for. Facilities Services agreed to install several enhancements, including multiple log play structures, a level hop scotch, a second balance beam, as well as single logs and wood steps between the rocks. The cost of the enhancements was \$15,224.

The total cost of the 40' x 40' naturescape with enhancements was \$49,115, which is \$4,274 more than what was paid by the Northridge PAC. The shortfall has been covered by the Facilities Services department.

Amphitheatre

In an email sent to the Northridge PAC from Facilities Services in January 2023, it was suggested that an amphitheatre could be built at Northridge Elementary at no charge to the school or PAC. The estimated cost of a stone amphitheatre is \$15,257 and the estimated cost of a wood amphitheatre is \$12,510. Unfortunately, due the recent spending freeze and subsequent closure of school-funded projects, and considering that there are no surplus funds remaining in the naturescape project, Facilities Services is unable to proceed with the amphitheatre as planned. Any surplus funds in Facilities Services will be required to balance the 2023-2024 Annual Budget.

Questions from Northridge PAC

How can the Board of Trustees support or advise Northridge PAC to respond to the situation that will be described?

The ordinary course of action would have been for the Northridge PAC to escalate the situation to the appropriate administrator, which in this case would have been either the Associate Superintendent through the School Principal, or the Secretary-Treasurer through the Director of Facilities Services.

If the Northridge PAC felt that its concerns were not being adequately addressed, the appropriate action would have been to follow Administrative Regulation 1155 – Complaint Process for a Resolution of Concerns. This administrative regulation provides clear direction for the communication and resolution of any concern held by members of our educational community.

How can this situation be changed to avoid the same situation repeating for future PACs?

Improvements have already been made to the school-funded project processes in Facilities Services through its work order system and in Financial Services through its financial system. All communication between PACs and Facilities Services will be directed through the School Principal and documented in the Facilities Services work order system, which will help to ensure that communication breakdowns do not occur moving forward. More detailed tracking and reporting of PAC-funded project costs in the financial system will ensure that there is full cost transparency when needed.

To follow are summaries of the school-funded project process that was in place when the Northridge PAC naturescape project started and the school-funded project process that is currently in place:

Previous School-Funded Project Process

- Principal/Vice Principal (PVP) or PAC connects with Facilities Services to discuss project scope via email or in-person
 - PVP or PAC reaches out to Facilities Services Foreman to discuss project

- PVP places school-funded project request into work order system
 - PVP and Facilities Services have access
- Facilities Services quotes project through email or work order
- PVP approves project and funds are transferred
 - o One sub-ledger account used to track all school-funded projects
 - o No administrative or project management time is allocated to the project
- Work is scheduled
- Correspondence is through email or work order
- Prior to COVID, bi-weekly meetings to review scope and schedules

Current School-Funded Project Process

- PVP and PAC meet with Facilities Services in person no email correspondence
- PVP places school-funded project request into work order system
 - PVP and Facilities Services have access
- Facilities Services quotes project through work order
- All approvals and changes to scope of project documented in work order
 - No emails directly with PAC all communication with PACs through PVP, including the provision of supporting documents and scope changes
 - No Facilities Services employees to discuss projects with PACs without PVP present and all meetings to be documented through work order
- All financial approvals and transfers documented in work order
- All school-funded projects tracked with unique sub-ledgers in financial system and reported monthly by Financial Services to Facilities Services
- Bi-weekly meetings in place (similar to pre-COVID) to oversee the scope, schedule and budgets of school-funded projects

What is the current required reporting by the school district to the PACs when they are spending the PAC's money?

There is currently no required reporting by the District to PACs when it is spending funds raised by the PAC. Upon request, the District provides reporting to PACs.

Reporting on school-funded projects has been a challenge in the past due to all school-funded project costs being lumped into one account in the financial system and only being reconciled on an annual basis, as well as having incomplete supporting information documented in the work order system. In the 2021-2022 school year, practice changed to allocate a unique subledger account to each school-funded project, so that the costs within the school-funded projects account could be more easily identifiable. Reconciliation of school-funded projects is now completed after each month end. This change has allowed for much more transparency in individual project costs.

In reviewing the Northridge PAC naturescape project, it became apparent that there was still some work to do to ensure that all relevant project costs were captured in the project subledger. For example, Facilities Services purchases stock or bulk items centrally in one of its regular operating accounts and was not allocating the costs of the items being used by school-funded projects. In addition, project management costs were being charged to the school-funded projects account, but were not being prorated out across all projects. This practice can no longer be supported if PACs are requesting an accounting of total school-funded project costs. All of the costs related to a project must be allocated to the project subledger before the project is completed.

On a go forward basis, the District will ensure full transparency of project costs when reporting out on PAC-funded projects. There will be further changes to current practice, including the following:

- All project-related costs will be allocated to school-funded projects, including the share of in-stock materials and bulk purchases used by the project, and a project management fee calculated at 10% of the total project cost.
- Upon completion of PAC-funded projects, actual project costs will be reconciled against estimated project costs (what the PAC paid up front) and the PAC will either receive a refund (if underspent) or an invoice (if overspent). This change will be communicated prior to project approval, so that PACs are aware that they may be responsible for any cost escalations upon project completion. It may be prudent for Facilities Services to build into project estimates a % contingency for possible cost escalations and then PACs can be refunded upon project completion if the contingency is not needed. This would also ensure that PACs fundraise enough funds to cover total project costs.

Conclusion

We are committed to working in partnership with school PACs to implement projects that enhance our schools and play environments. We are also committed to strengthening relationships with school PACs and building trust in the systems that we have in place to support PAC-funded projects.

In light of the questions posed by the Northridge PAC, a closer review of PAC-funded projects has resulted in further improvements to the current school-funded project process within Facilities Services and Financial Services. All of the improvements made to the school-funded project process should prevent a similar situation occurring in other PAC-funded projects.