

2023-2024 BUDGET PROCESS/TIMELINE - REVISED; BOARD APPROVED JANUARY 30, 2023

Date	Event Description	Meeting Type	Agenda Deadline	Reach	What can the learning community expect?
September 26	Approval of Proposed Budget Process	Regular Open	September 22	Public	
September 30	Media Release			Unlimited	
November 10	BAC Meeting #1	Committee	November 8	Internal	Agenda & Minutes
December 8	BAC Meeting #2	Committee	December 6		Agenda & Minutes
		Trustees Staff			
January 5	Talking Tables - Rightsholders & Stakeholders	Partner Representatives		60-70	Report
January 13	Student Symposium	Students		60-70	Report
January 19	BAC Meeting #3	Committee	January 17	Internal	Agenda & Minutes
February 9	BAC Meeting #4	Committee	February 7	Internal	Agenda & Minutes
February 23	BAC Meeting #5	Committee	February 21	Internal	Agenda & Minutes
March 2	BAC Meeting #6 - RECOMMENDATIONS	Committee	February 28	Internal	Agenda & Minutes
March 7	Public Meeting	Public Trustees Staff		100	Preliminary Budget
March 9	BAC Meeting #7 - if needed	Committee	March 7	Internal	Agenda & Minutes
March 14	Present BAC Recommendations to Public	Special Open Board	March 10	Public	Information
March 7-17	Public Feedback Period	Public			Input & Feedback
April 4	1st or 1st and 2nd Bylaw Reading	Special Open Board	March 31	Public	Information
April 6	3rd or 2nd and 3rd Bylaw Reading/ BUDGET PASSED	Special Open Board	April 4	Public	Information
May 4	BAC Meeting #8	Committee	May 2	Internal	Agenda & Minutes

Revisions from Board Approved Process/Timeline September 26, 2022:

- Revision 1 Talking Tables Event; moved from November 24 to January 5
- Revision 2 BAC Meeting #8; moved from April 20 to May 4