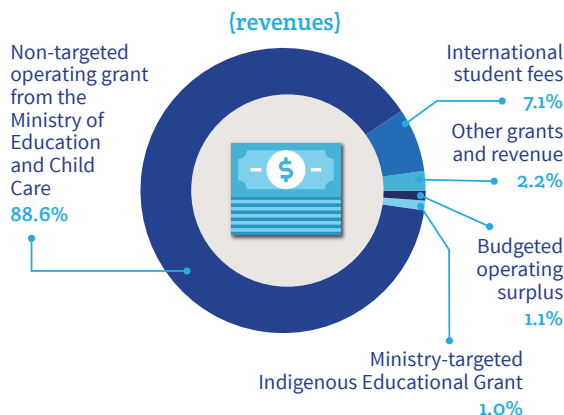


Snapshot 2022-2023

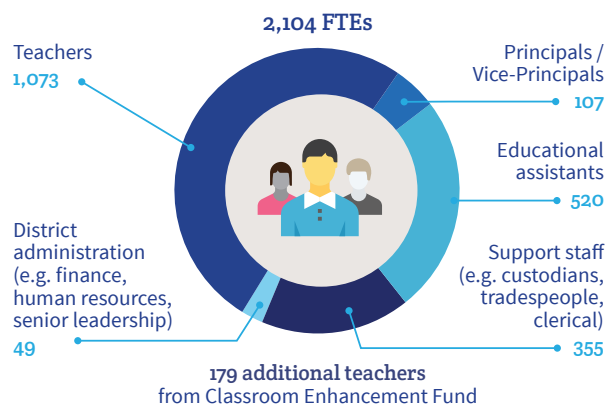
One *Learning* Community

PRELIMINARY Operating Budget: \$219.6 million

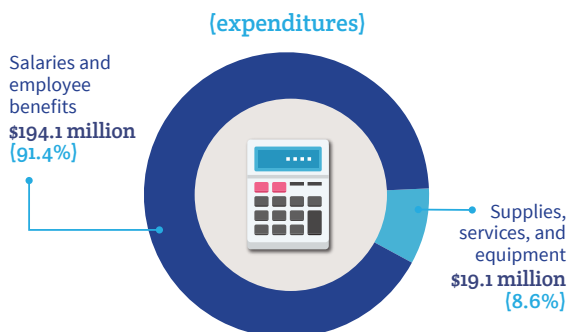
Where the Money Comes From



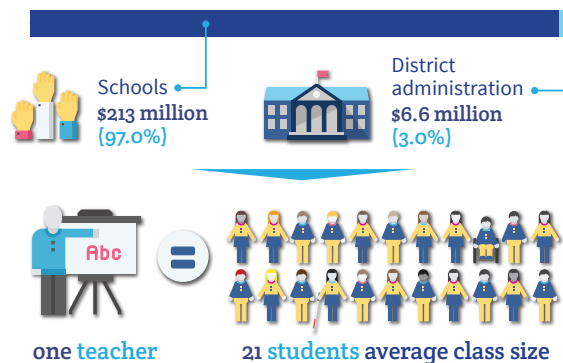
Our Staff Team



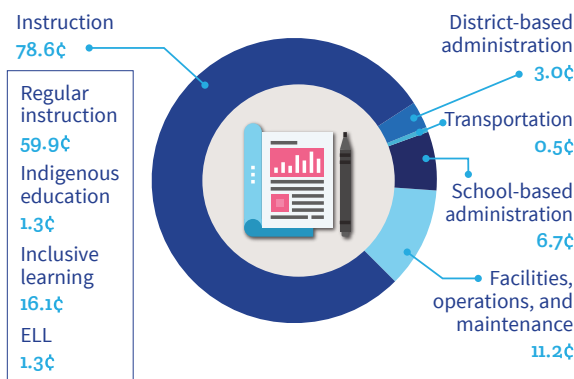
Where the Money Goes



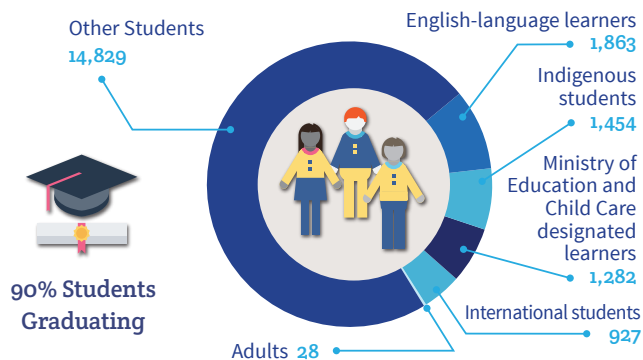
\$219.6 million operating budget



How Each Dollar is Spent




Our Student Population = 20,303








 = \$10,775

one student total spent

 Enrolment will grow over the next 4 years and then will even out.

Our Schools

	28 Elementary schools
	10 Middle schools
	7 Secondary schools
	1 Continuing/Alternate Education Centre
	1 School for most complex student needs

French Immersion

Bonjour! **3,865 students** are enrolled in French immersion



That's **2** out of every **10** students.

Indigenous Education



1,454	Students
1.0%	Targeted funding
\$2.3	Million
60%	Graduation rate

Inclusive Learning



\$35.3 million

Increase of \$0.6 million from 2021-2022



75% graduation rate

Careers and Pathways



Participation in pathways & partnerships programs

11,000 K-8 students

2,000 9-12 students (850+ course claims)



Greater
VICTORIA
School District

sd61.bc.ca

Greater Victoria School District No. 61
556 Boleskine Rd, Victoria, BC, V8Z 1E8

250.475.3212 |   @sd61schools

Planned Capital Investments



Seismic Major Capital

\$79.7 million seismic upgrade and retention of heritage and historical elements at Victoria High

\$46.5 million new seismic replacement school for Cedar Hill Middle



\$4.34 million

HVAC, roofs, exterior wall systems, electrical and site upgrades, and classroom improvements



\$165,000

to build universally accessible playgrounds

Engaging our Community



30+

Public Board of Education and committee meetings



Public Engagement:

nearly 40,000

students, staff and community members have participated in surveys, online forums, and open houses since 2020



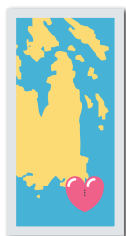
45

Parent Advisory Councils



244,000

Website monthly visitors



Supporting success in:

6 communities

(Victoria, Oak Bay, Esquimalt, View Royal, Saanich, and Highlands)

The Four Houses

(Esquimalt First Nation, Songhees First Nation, Métis Nation of Greater Victoria, and Urban Peoples' House Indigenous Advisory)

The budget must align to the 2020-2025 Strategic Plan and Framework for Enhanced Student Learning.

Goal 1:

Create an inclusive and culturally responsive learning environment that will support and improve all learners' personal and academic success.

Goal 2:

Create a culturally responsive learning environment that will support Indigenous learners' personal and academic success.

Goal 3:

Create an inclusive and culturally responsive learning environment that will support all learners' physical and mental well-being.