

2022-2023 BUDGET PROCESS/TIMELINE - BOARD APPROVED October 25, 2021/Amended November 22, 2021

Date	Event Description	Meeting Type	Agenda Deadline	Reach	What can the learning community expect?
November 15	Committee Meeting 1	Committee	10-Nov	Internal	Agenda & Minutes
November 18	Talking Tables - Rights holders & Stakeholders	Public		60-70	Report
December 7	Committee Meeting 2	Committee	2-Dec	Internal	Agenda & Minutes
January 14	Student Symposium or Other Student Led Forum	Students		60-70	Report
January 18	Committee Meeting 3	Committee	13-Jan	Internal	Agenda & Minutes
February 8	Committee Meeting 4	Committee	3-Feb	Internal	Agenda & Minutes
February 22	Committee Meeting 5 - Draft 1 / Options Creation	Committee	17-Feb	Internal	Agenda & Minutes
March 8	Committee Meeting 6 - Draft 2 / Options Refinement	Committee	3-Mar	Internal	Agenda & Minutes
March 10	Public Town Hall	Public Trustees Staff	10-Mar	50-100	Preliminary Budget
March 21 - April 1	SPRING BREAK			Internal	Input & Feedback
April 4	1st or 1st and 2nd Bylaw Reading	Special Open Board	30-Mar	Public	Information
April 7	3rd or 2nd and 3rd Bylaw Reading & Needs Budget/ BUDGET PASSED	Special Open Board	4-Apr	Public	Information
April 11	Committee Meeting 7 - Debrief 22-23 / Improve 23-24	Committee	6-Apr	Internal	Agenda & Minutes

Other:

Committee reports to Board meetings as standing item
Indigenous Voice/4 Houses meetings as invited by the 4 Houses

The Greater Victoria School District wishes to recognize and acknowledge the Esquimalt and Songhees Nations, on whose traditional territories, we live, we learn, and we do our work.

One *Learning* Community

