

BCSTA Trustee Representative Report



April 27, 2020

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BCSTA Trustee Representative Report

1) BCSTA Budget

- i. The draft 2020/2021 budget was presented and unanimously approved by Provincial Council on the April 17th BCSTA Zoom conference call. There was little discussion on the budget, except for reviewing the increase in member fees as a result of the FTE enrolment data. There was acknowledgement that should the funding formula shift from an FTE model that the fee structure will need to be updates. The BCSTA Finance & Audit Committee will undertake a review of the BCSTA's fee formulas and provide recommendations to the Board of Directors and Provincial Council at such a time as is necessary.
- ii. Total increases are as follows:
 1. \$7,128 to align with changes to the interim FTE enrolment data
 2. \$34,531 as per April 2017 Provincial Council directive, which links member fee increases each year by the amount of the most recent five year average of the Vancouver CPI (Consumer Price Index), to be fully funded from the BCSTA 2019/2020 surplus.
 - a. \$10,000 of which will go towards contract support capacity
 3. \$41,659 is the total member fee increase for the 2020/2021 year, of which only \$7,128 is applied to individual boards of education.
- iii. Of note also is that the CSBA budget line has increased to \$6,000
 1. \$2,000 from increased member fees and \$4,000 from increased travel costs
- iv. Board of Director Honoraria has increased as set out below:
 1. President: \$ 17,019 to \$ 17,303/year = \$284/year
 2. Vice-President: \$ 8,508 to \$ 8,650/year = \$142/year
 3. Director: \$ 6,078 to \$ 6,180/year = \$102/year