



The Board of Education of School District No. 61 (Greater Victoria)  
Operations Policy and Planning Committee  
AGENDA

Monday, April 12, 2021, 7:00 p.m.

Broadcasted via YouTube

<https://bit.ly/3czx8bA>

Chairperson: Trustee Leonard

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Pages

**A. COMMENCEMENT OF MEETING**

This meeting is being audio and video recorded. The video can be viewed on the District website.

**A.1. Acknowledgement of Traditional Territories**

*The Greater Victoria School District wishes to recognize and acknowledge the Esquimalt and Songhees Nations, on whose traditional territories we live, we learn, and we do our work.*

**A.2. Approval of the Agenda**

Recommended Motion:  
That the April 12, 2021 Operations Policy and Planning Committee meeting agenda be approved.

**A.3. Approval of the Minutes**

Recommended Motion:  
That the March 8, 2021 Operations Policy and Planning Committee meeting minutes be approved.

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**A.4. Business Arising from Minutes**

**B. PRESENTATIONS TO THE COMMITTEE**

**B.1. Sustainability and Composting - Sadie Fox**

**C. SUPERINTENDENT'S REPORT**

**D. PERSONNEL ITEMS**

**E. FINANCE AND LEGAL AFFAIRS**

**E.1. Policy Sub-Committee Report**

- a. Draft Child Care Policy 1330 13

**Recommended Motion:**

That the Board of Education of Greater Victoria (School District 61) disseminate the draft Child Care Policy 1330 out for feedback.

- b. New Policy 4116.13, Whistleblower Protection 20

**Recommended Motion:**

That the Board of Education approve Policy 4116.13 Whistleblower Protection as presented.

- c. Defer Draft Bylaw 9140 and Draft Policy 8251

At the February 8, 2021 committee meeting, Bylaw 9140 and Draft Policy 8251 were deferred to the March 8, 2021 committee meeting. The items were not dispatched at the March meeting and require a further deferral.

**Recommended Motion:**

That the Board of Education of School District No. 61 (Greater Victoria) defer Draft Bylaw 9140, Ad Hoc Committee of the Board and Draft Policy 8251, Trustees' Code of Conduct to the May 10, 2021 Operations Policy and Planning Committee meeting.

- E.2. Monthly Financial Report - February 2021 22

**F. FACILITIES PLANNING**

- F.1. Operations Update: April 2021 25

- F.2. 2020/2021 Lead in Water Report 28

**G. PUBLIC DISCLOSURE OF IN-CAMERA ITEMS**

**H. NEW BUSINESS**

**Recommended Motion:**

That the Board of Education of Greater Victoria (School District 61) direct the Superintendent to develop an annual budget process that targets the supports needed for vulnerable students (specifically students requiring special education assessments, those with special education designations and students living in poverty) to fulfill their potential and pursue their aspirations as the primary objective, followed by allocation of remaining resources on a per student basis. FURTHER, that the District:

- Make standard the use of early screening tools to identify learning difficulties and behavioural or developmental challenges;
- Provide additional staff time to support early intervention programming at the K-5 level;
- Actively participate in delivering wrap-around programming and support for students including inclusive childcare, after school programming, and family support programs where appropriate, through engaged cooperation with provincial agencies, municipalities and community associations.

**H.2. Addendum to Bylaw 9360 - Correspondence Treatment - Trustee Watters****Recommended Motion:**

That the Greater Victoria School District direct the Policy Development Sub-Committee to develop an addition or addendum to Bylaw 9360 addressing the how Board correspondence is managed in order to provide clear direction and transparency around Board processes.

**H.3. Working Committee and Consultation on Compost and Waste - Trustee Whiteaker****Recommended Motion:**

That the Board of Education of SD 61 (Greater Victoria) direct the Superintendent to oversee the creation of a Working Committee and consultation process, as outlined in Bylaw 9210, to prepare a draft *Compost and Waste* policy proposal to ensure consistent practices and supports across the district which are in alignment with our environmental values and goals.

**H.4. N95 Masks - Trustee Paynter**

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**Recommended Motion:**

That the Board of Education of Greater Victoria (School District 61) in recognition of increasing numbers of COVID-19 in the local community and district schools, direct the Superintendent to purchase sufficient supplies of N95 (or equivalent standard) masks and eye protection to supply all district staff in regular, close contact with students or other staff.

**H.5. George Jay Naming Committee Terms of Reference - Trustee Hentze**

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**Recommended Motion:**

That the Board of Education of School District No. 61 (Greater Victoria) approve the George Jay Naming Committee Terms of Reference as presented.

**I. NOTICE OF MOTION**

**J. GENERAL ANNOUNCEMENTS**

**K. ADJOURNMENT**

**Recommended Motion:**

That the meeting adjourn.



## Operations Policy and Planning Committee Meeting

### REGULAR MINUTES

March 8, 2021, 7:00 p.m.

Tolmie Boardroom, 556 Boleskine Road

Trustees Present: **Operations Policy and Planning Committee members:** Elaine Leonard (Chair), Rob Paynter, Angie Hentze , Ann Whiteaker, Jordan Watters (ex officio)  
**Education Policy and Directions Committee members:** Nicole Duncan, Diane McNally

Administration: Shelley Green, Superintendent of Schools, Kim Morris, Secretary-Treasurer, Deb Whitten, Deputy Superintendent, Colin Roberts, Associate Superintendent, Harold Caldwell, Associate Superintendent, Katrina Stride, Associate Secretary-Treasurer, Chuck Morris, Director, Facilities Services, Andy Canty, Director, Information Technology for Learning, Lisa McPhail, Communications and Community Engagement Manager, Kelly Gorman, Recorder

Stakeholders: Kristil Hammer, President, VCPAC, Mark Morrison, Second VP & Health & Safety Officer, GVTA, Connor McCoy, President, VPVPA

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#### A. COMMENCEMENT OF MEETING

The meeting was called to order at 7:00pm

### **A.1 Acknowledgement of Traditional Territories**

Chair Leonard recognized and acknowledged the Esquimalt and Songhees Nations, on whose traditional territories we live, we learn, and we do our work.

### **A.2 Approval of the Agenda**

That the March 8, 2021 agenda be approved with the following addition:

New Business

F.6. Public Participation - Trustee Whiteaker

**Moved by** Trustee Whiteaker

That the March 8, 2021 Operations Policy and Planning Committee meeting agenda be approved, as amended.

**Motion Carried Unanimously**

### **A.3 Approval of the Minutes**

**Moved by** Trustee Whiteaker

That the February 8, 2021 Operations Policy and Planning Committee meeting minutes be approved.

**Amendment:**

**Moved by** Trustee Whiteaker

Under B.1. Add: Trustee Whiteaker requested an update on initiatives implemented in 2020-2021 for Vic High students while attending Vic High Topaz Campus.

**Motion Carried Unanimously**

## **B. PRESENTATIONS TO THE COMMITTEE**

### **B.1 Build Seamless Childcare - Jane Massy, President, CUPE 947**

Jane Massy, President, CUPE 947, was unable to attend the meeting and she will be invited back to speak at a future meeting.

## C. SUPERINTENDENT'S REPORT

### C.1 School Closure Process: Craigflower Consultation - Superintendent Green

Superintendent Green spoke to the recommended motion. Trustee McNally stated her appreciation for the change to the motion.

**Moved by** Trustee Hentze

That the Board of Education of School District No. 61 (Greater Victoria) suspend the Craigflower School Closure public consultation plan timeline and direct the Superintendent to meet with the Songhees and Esquimalt Nations to discuss how they would like to proceed.

**Amendment:**

**Moved by** Trustee Whiteaker

That the Board of Education of School District No. 61 (Greater Victoria) suspend the Craigflower School Closure public consultation plan timeline and direct the Superintendent to ~~meet with the Songhees and Esquimalt Nations to discuss how they would like to proceed.~~ **request to participate in a** ~~abandon the present 4 choice plan for Craigflower and Shoreline and restart the~~ **consultative and** planning process **regarding Craigflower and Shoreline Schools with** under the active and direct guidance from the Lkwungen community **leadership** ~~in order to create a school that honours and highlights the culture, history, and wisdom and decision making processes of the Lkwungen People along with the Nations visions for education in these locations now and into the future.~~

~~in its design, vision, goals, & curriculum and b) T~~ **further that the Board of Education respectfully request reporting times and methods and timeline of reporting be established with** ~~to be determined by Chiefs and Councils.~~ **as the first order of business.**

For (2): Trustee Paynter, and Trustee Whiteaker

Against (3): Trustee Leonard, Trustee Hentze, and Trustee Watters

**Motion Defeated (2 to 3)**

Superintendent Green requested that Trustees carefully consider that she would like to take the lead from the Nations. Superintendent Green wants to know how the Nations would like to proceed and how they want that

information shared. Trustee Hentze prefers the Superintendents motion, the wording needs to come from the Nations and not from staff. Trustees debated the amended motion.

Chair Leonard called for the vote on the main motion as presented.

That the Board of Education of School District No. 61 (Greater Victoria) suspend the Craigflower School Closure public consultation plan timeline and direct the Superintendent to meet with the Songhees and Esquimalt Nations to discuss how they would like to proceed.

**Motion Carried Unanimously**

**D. PERSONNEL**

None

**E. FINANCE AND LEGAL AFFAIRS**

**E.1 2021-2022 Budget: Structural Deficit**

Secretary-Treasurer Morris presented structural deficit, assumptions and how the budget will align with the Strategic Plan, Board Work Plan, District Operational Plan and School Growth plans for optimal resource allocation and student success. This year will be a shift in the budget process as departments identify initiatives that are of top priority. Ministry funding will be announced March 12, 2021, after which staff will work to balance the \$7 million + structural deficit. Trustees thanked staff for their work. Questions of clarification were asked.

**E.2 2020-2021 Monthly Financial Report - January**

Secretary-Treasurer Morris provided trustees the Monthly Financial Report for January 2021. The yearly revenue and expenses were compared against those from the year prior. Questions of clarification were asked.

**F. FACILITIES PLANNING**

**F.1 Operations Update: March 2021**

Trustee Leonard thanked facilities staff for providing barriers to allow for a safe meeting. Director of Facilities Services Morris provided an overview of recent work and progress on major and minor capital projects. Questions of clarification were asked.

## **F.2 Shops Funding - Trustee Duncan**

Secretary-Treasurer Morris spoke to the motion and stated that the 2020-2021 amended budget was approved with \$350,000 for shop updates.

Additional \$350,000 for shop updates has been referred to the 2021-2022 budget process.

The \$700,000 total that has been budgeted over the next two fiscal school years will ensure that all outstanding health and safety remediation's will be resolved in that time.

**Moved by** Trustee Whiteaker

That the Board of Education of School District No. 61 (Greater Victoria) request a shop update at the October 2021 Operations Policy and Planning Committee meeting, at which time Trustee Duncan's January 2021 motion will be reviewed.

**Motion Carried Unanimously**

## **G. PUBLIC DISCLOSURE OF IN-CAMERA ITEMS**

## **H. NEW BUSINESS**

### **H.1 Before and After School Care - Trustee McNally**

Trustee McNally presented the rationale for the motion. Superintendent Green stated that the Ministry of Education will bring childcare under education as a mandate in very short order, potentially in the fall of 2021.

**Moved by** Trustee McNally

That the motion "*That the Board of Education of School District No. 61 (Greater Victoria) direct the Superintendent to staff early child care / child care before and after school programs with first consideration to CUPE 947 members who apply for the positions.*

*AND FURTHER,*

*That CUPE 947 EAs immediately / as soon as possible be offered the positions at their current hourly wage before wide advertisement or SD61 staff contracting with other community provider(s)" be postponed until the fall of 2021.*

**Motion Carried Unanimously**

## **H.2 Advocacy Ad Hoc Committee Terms of Reference - Trustee Whiteaker**

Trustee Whiteaker presented the proposed Advocacy Ad Hoc Committee Terms of Reference. Trustees and Stakeholders discussed the Terms of Reference and amendments were made as follows:

- 1). **Membership:** 4th bullet: add "*and stakeholders*"
- 2). **Reporting:** change "*established*" to "*convened*"

**Moved by** Trustee Whiteaker

That the Board of Education of School District No. 61 (Greater Victoria) approve the Advocacy Ad Hoc Committee Terms of Reference, as amended.

**Motion Carried Unanimously**

## **H.3 COVID-19 Related Health and Direction, Rob Paynter**

Trustee Paynter provided rationale for the motion. Trustees debated the motion.

**Moved by** Trustee Paynter

The Board of Education of School District No. 61 (Greater Victoria) direct the Chair to write jointly to both the Provincial Health Officer and the Minister of Education requesting a clear answer on whether or not Boards of Education have the authority to exceed COVID-19 related health direction established by the Public Health Officer, the Minister of Education or any other provincial entity.

For (2): Trustee Paynter, and Trustee Whiteaker

Against (3): Trustee Leonard, Trustee Hentze, and Trustee Watters

**Motion Defeated (2 to 3)**

## **H.4 Mask Mandate for Schools - Trustee McNally**

Trustee McNally provided rationale for the motion. Superintendent Green stated that she has weekly meetings with the Deputy Minister for updates on COVID 19 protocols. Trustees and stakeholders debated the motion.

**Moved by** Trustee Leonard

That the Board direct the Board Chair to write a letter to Dr. Henry expressing support for a broadened mask mandate for schools that includes mask wearing by students K-12, staff, and any adults in school buildings in all school spaces, with exceptions on a case by case basis to be made by principals, with a documented reason for an exemption.

For (1): Trustee Paynter

Against (4): Trustee Leonard, Trustee Hentze, Trustee Whiteaker, and Trustee Watters

**Motion Defeated (1 to 4)**

#### **H.5 Craigflower Consultation - Trustee McNally**

Trustee McNally withdrew the following motion from the agenda, given the motion carried in agenda item C.1.

That the Board of Education of School District No. 61 Greater Victoria

a) That the Superintendent abandon the present 4 choice plan for Craigflower and Shoreline and restart the planning process under the active and direct guidance from the Lkwungen community in order to create a school that honours the culture, history, and wisdom of Lkwungen People in its design, vision, goals, & curriculum and b) That the Board of Education respectfully request direct updates from the Chiefs or delegates of the Songhees and Esquimalt Nations, reporting times and methods of reporting to be determined by Chiefs and Councils.

#### **H.6 Trustee Whiteaker**

Trustee Whiteaker provided rationale for the motion. Trustees and Stakeholders debated the motion.

**Moved by** Trustee Whiteaker

That the Board of Education direct the Superintendent to implement a process to allow active public participation in all standing committees as

per our bylaws while meetings are conducted under Covid 19 health and safety guidelines for April 2021 Ed Policy meeting.

For (3): Trustee Paynter, Trustee Hentze, and Trustee Whiteaker

Against (2): Trustee Leonard, and Trustee Watters

**Motion Carried (3 to 2)**

**I. NOTICE OF MOTION**

**I.1 Trustee Whiteaker**

That the Board of Education suspend the work of the Policy Sub Committee until the Board has had an opportunity to review and debate the “Review of SD 61 Policies” as presented to the Operations Policy and Planning Committee for information on November 9, 2020 and approve, amend or reject the plan.

**I.2 Trustee Hentze**

Trustee Hentze provided an informal notice of motion to bring forward the George Jay Naming Committee Terms of Reference to the April 12, 2021 Operations Policy and Planning Committee meeting.

**J. ADJOURNMENT**

The meeting adjourned at 9:18 p.m.

**Moved by** Trustee Whiteaker

That the meeting adjourn.

**Motion Carried Unanimously**

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Chair

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Secretary-Treasurer

# **POLICY 1330-1**

## **Child Care Policy**

**Black=BCSTA Policy Template**

**Red = additions from Burnaby,  
Coquitlam and West Vancouver drafts**

**Green = added by the working group**

Drafted: February 2021

Adopted:

Revised:

Frequency of Review:

### **1.0 RATIONALE**

- 1.1 The purpose of this policy is to provide guidance with respect to how the Board will promote the use of Board property for the provision of child care programs between the hours of 7 a.m. and 6 p.m. on business days by either the Board or third party licensees.
- 1.2 The use of Board property by licensed child care providers must not disrupt or otherwise interfere with the provision of educational activities including early learning programs and extracurricular school activities.

### **2.0 DEFINITIONS**

- 2.1 In this Policy, the terms "Board property," "business day," "child care program," "educational activities" and "licensee" have the meanings given to those terms in the *School Act*.
- 2.2 "Direct and indirect costs" include:
  - i. Utilities;
  - ii. Maintenance and repair;
  - iii. A reasonable allowance for the cost of providing custodial services;
  - iv. A reasonable allowance for time school district administrators and other staff spend on matters relating to the use of Board property by licensed child care providers.

### **3.0 POLICY**

- 3.1 The Board will, on an ongoing basis, assess community need for child care programs on Board property, through a process of engagement with employee groups, parents and guardians, Indigenous community representatives, Indigenous rights holders, Indigenous service providers, **municipal partners** and existing child care operators. The process for engagement will be reviewed on an ongoing basis, **and conducted in a manner acceptable to the Board.**
- 3.2 If child care programs are to be provided on Board property, the Board will consider, on an ongoing basis, whether those programs are best provided by licensees other than the Board, the Board, or a combination of both.

- 3.3 Child care programs, if operated by the Board, will be operated for a fee no greater than the direct costs the Board incurs in providing the child care program.
- 3.4 Fees for the use of Board property by licensees other than the Board will not exceed the direct and indirect costs the Board incurs in making Board property available for the child care program **in accordance with the School Act and set by the Secretary-Treasurer from time to time.**
- 3.5 If child care programs are operated by a licensee other than the Board, the Board will require the licensee to agree to comply with this Policy.
- 3.6 In selecting licensees other than the Board to operate a child care program, the Board will give special consideration to the candidates' proposals to:
- (a) provide inclusive child care;
  - (b) foster Indigenous reconciliation in child care;
  - (c) maintain a program philosophy and management concept congruent with the values of this Policy and the Board's Strategic Plan**
  - (d) demonstrated successful experience as a licensed childcare operator;**
  - (e) opt into the Provincial Fee Reduction Initiative; and**
  - (f) demonstrate financial stability**
  - (g) utilize the BC Early Learning Framework to guide and support learning experiences in childcare settings.**
- 3.7 If the Board decides to operate a child care program, the Board will ensure that it is operated in a manner that:
- i. fosters Indigenous reconciliation in child care. In particular, the child care program will be operated consistently with the following principles of the *British Columbia Declaration on the Rights of Indigenous Peoples Act*: (i) Indigenous peoples have the right, without discrimination, to the improvement of their economic and social conditions, including in the area of education; and (ii) "Indigenous peoples have the right to the dignity and diversity of their cultures, traditions, histories and aspirations which shall be appropriately reflected in education"; and
  - ii. is inclusive and consistent with the principles of non-discrimination set out in the *British Columbia Human Rights Code*.
- 3.8 Any contract with a licensee other than the Board, to provide a child care program on Board property must be in writing and subject to review **annually** ~~no less than every [insert number] years~~. The contract must contain:

- i. a description of the direct and indirect costs for which the licensee is responsible, **including a provision for late payment or default**;
  - ii. an agreement by the licensee to comply with this policy and all other applicable policies **of the Board**;
  - iii. a provision describing how the agreement can be terminated by the Board or the licensee;
  - iv. an allocation of responsibility to ensure adequate insurance is in place to protect the interests of the Board;
  - v. a statement that the agreement can only be amended in writing, signed by the Board and the licensee;
  - vi. a requirement for the licensee to maintain appropriate standards of performance;
  - vii. a requirement that the licensee must at all times maintain the required license to operate a child care facility; **and**
  - viii. **Provision for adherence to the Board's Child Care Handbook**
- 3.9 Prior to entering into or renewing a contract with a licensee other than the Board to provide a child care program on Board property, the Board will consider:
- i. Whether it is preferable for the Board to become a licensee and operate a child care program directly;
  - ii. the availability of school district staff to provide before and after school care; **and**
  - iii. whether, with respect to a licensee seeking renewal or extension of a contract, the licensee has performed its obligations under this Policy and its contract with the Board, with specific regard to performance in respect of providing an inclusive child care program and one that promotes indigenous reconciliation in child care.
- 3.10 When the Board decides to change the use of Board property that is being used for provision of childcare programming, , the Board will provide written notification to the Minister of Education.**

#### 4.0 RESPONSIBILITIES

- 4.1 **The Board of Education** is responsible to ensure compliance with the *School Act*
- 4.2 The **Superintendent** is responsible to ensure that District policy is upheld and regulations are enforced.
- 4.3 School-based Administration are responsible to ensure adherence to the Board's Child Care Handbook

#### 5.0 REFERENCES

- 5.1 Ministerial Order M326, August 31, 2020
- 5.2 School Act Section 85.1, 85.2, 85.3, 85.4, March 5, 2020

DRAFT

**PROVINCE OF BRITISH COLUMBIA**  
**ORDER OF THE MINISTER OF EDUCATION**

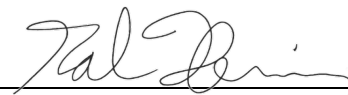
*School Act*

*Ministerial Order No.*    **M326**

I, Rob Fleming, Minister of Education, order that the Child Care Order is made as set out in the attached schedule.

August 31, 2020

\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Minister of Education

\_\_\_\_\_  
*(This part is for administrative purposes only and is not part of the Order.)*

**Authority under which this Order is made:**

*School Act*, R.S.B.C. 1996, c. 412, s. 168.001

**Schedule**  
**CHILD CARE ORDER**

**Interpretation**

**1** In this order,

**“board”** includes a francophone education authority;

**“board property”** means board property as defined in section 85.1(1) of the *School Act*;

**“child care program”** means a child care program as defined in section 1(1) of the *School Act*;

**“licensee”** means a licensee as defined in section 85.1(1) of the *School Act*;

**Provision of child care program on board property**

**2** Where a board decides to change the use of board property that is being used for providing a child care program, the board must, without delay, provide the Minister with written notification of the decision in a form and with the information specified by the Ministry.

**Board policies regarding the provision of child care programs**

**3** The board policy that promotes the use of board property by licensees for the purpose of providing child care programs must include:

- (a) the board’s process for assessing community need for child care programs on board property;
- (b) a description of how the board will support
  - (i) principles of Indigenous reconciliation in child care; and
  - (ii) inclusive child care;
- (c) steps for determining if a board will renew a lease with a licensee providing child care on board property, including:
  - (i) considering if a board should provide a child care program directly, and whether
    - i. it is appropriate for the board to become a licensee; and
    - ii. the board has space and staffing capacity to offer before and after school child care; and
  - (ii) a description of the board’s criteria for selecting a licensee to provide a child care program;
- (d) standards for the written contractual relationship to be entered into between the board and a licensee providing a child care program;
- (e) a requirement for ongoing engagement with the individuals or groups described in section 4 regarding the use of board property for the provision of child care programs

**4** When establishing a policy regarding the use of board property for the provision of child care programs, a board must consider the results of the board's engagement with individuals or groups the board considers are representative of

- (a) employees of the board,
- (b) child care operators,
- (c) parents and guardians, and
- (d) Indigenous communities, rightsholders, and service providers.

**5** Boards must submit their policies respecting the use of board property for the provision of child care to the Ministry on a date specified by the Minister.



## **POLICY 4116.13**

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### **WHISTLEBLOWER PROTECTION**

#### RATIONALE

The Board of Education ("Board") is strongly committed to upholding ethical standards in the School District and will foster and maintain an environment where employees can work safely and appropriately without fear of retaliation.

#### DEFINITIONS

Wrongdoing:

- (a) a serious act or omission that, if proven, would constitute an offence under an enactment of British Columbia or Canada;
- (b) an act or omission that creates a substantial and specific danger to the life, health or safety of persons, or to the environment, other than a danger that is inherent in the performance of an employee's duties or functions;
- (c) a serious misuse of public funds or public assets;
- (d) gross or systemic mismanagement;
- (e) knowingly directing or counselling a person to commit a wrongdoing described in paragraphs (a) to (d).

#### POLICY

All employees, and others performing work on behalf of the School District, are expected to conduct themselves in a professional manner, adhere to applicable laws and Board Policies and Procedures that apply to their work activities in addition to demonstrating ethical behavior in all their decisions and interactions.

The Board expects employees, and other individuals who deal with the School District (including trustees, parents, volunteers and contracted service workers), who have serious concerns about any aspect of the School District's operations with respect to potential evidence of wrongdoing, to come forward and voice those concerns to a Supervisor, the Superintendent of Schools or the Secretary-Treasurer, or the Ombudsperson.

As they relate to employment, the provisions of this Policy are superseded by:

- a) the Employment Standards Act;
- b) the Human Rights Code
- c) the Labour Relations Code;
- d) the provisions of Collective Agreements as they relate to discipline.

### RESPONSIBILITY

The responsibility for the day to day administration and enforcement of this Policy rests with the Superintendent of Schools and the Secretary Treasurer.

### POLICY VIOLATIONS

It is a violation of the Policy for anyone to knowingly make a false complaint of wrongdoing or to provide false information about a complaint.

### REFERENCES

*Public Interest Disclosure Act (Dec 1, 2019), Ministry of Attorney General*

APPROVED: XXXXX

# MONTHLY FINANCIAL REPORT - OPERATING REVENUES - February 2021

|                                    | 2020-2021          |                   |                    |                   |            |                                    | 2019-2020                |                    |                   |                    |                   |            |
|------------------------------------|--------------------|-------------------|--------------------|-------------------|------------|------------------------------------|--------------------------|--------------------|-------------------|--------------------|-------------------|------------|
|                                    | Budget             | Feb 2021          | YTD                | Available         | % !!       |                                    | Budget                   | Feb 2020           | YTD               | Available          | %                 |            |
| 602 CE/HL OTHER FEES               | 300                | 53                | 219                | 81                | 27% !!     | 602 CE/HL OTHER FEES               | 500                      | 65                 | 265               | 235                | 47%               |            |
| 605 CE/HL REGISTRATION FEES        | 10,650             | 525               | 6,525              | 4,125             | 39% !!     | 605 CE/HL REGISTRATION FEES        | 12,475                   | 425                | 9,950             | 2,525              | 20%               |            |
| 621 MINISTRY BLOCK FUNDING         | 182,706,989        | 17,625,724        | 109,162,534        | 73,544,455        | 40% !!     | 621 MINISTRY BLOCK FUNDING         | 181,291,074              | 17,785,872         | 108,737,169       | 72,553,905         | 40%               |            |
| 629 OTHER MIN OF ED GRANTS         | 8,356,917          | 683,812           | 4,608,752          | 3,748,165         | 45% !!     | 629 OTHER MIN OF ED GRANTS         | 6,909,680                | 416,159            | 1,972,291         | 4,937,389          | 71%               |            |
| 641 REVENUE -OTHER PROV MINISTRIES | 113,763            | 0                 | 112,020            | 1,743             | 2% !!      | 641 REVENUE -OTHER PROV MINISTRIES | 52,138                   | 528                | 50,323            | 1,815              | 3%                |            |
| 643 SUMMER SCHOOL FEES             | 1,720              | 0                 | 1,720              | 0                 | 0% !!      | 643 SUMMER SCHOOL FEES             | 28,581                   | 0                  | 28,581            | (0)                | 0%                |            |
| 644 CE/HL COURSE FEES              | 25,000             | 2,175             | 21,100             | 3,900             | 16% !!     | 644 CE/HL COURSE FEES              | 18,500                   | 1,450              | 16,675            | 1,825              | 10%               |            |
| 645 REVENUE-CAFETERIA              | 39,411             | 7,137             | 35,371             | 4,040             | 10% !!     | 645 REVENUE-CAFETERIA              | 101,045                  | 11,846             | 67,290            | 33,755             | 33%               |            |
| 647 OFFSHORE STUDENTS TUITION FEES | 8,953,171          | 1,307             | 9,414,259          | (461,088)         | -5% !!     | 647 OFFSHORE STUDENTS TUITION FEES | 14,727,559               | 604,109            | 14,120,810        | 606,749            | 4%                |            |
| 648 LOCAL EDUCATION AGREEMENTS     | 966,444            | 193,275           | 724,833            | 241,611           | 25% !!     | 648 LOCAL EDUCATION AGREEMENTS     | 1,063,116                | 230,287            | 773,205           | 289,911            | 27%               |            |
| 649 MISC FEES & REVENUE            | 854,967            | 2,506             | 507,990            | 346,977           | 41% !!     | 649 MISC FEES & REVENUE            | 1,098,091                | 52,014             | 832,459           | 265,632            | 24%               |            |
| 651 COMMUNITY USE OF FACILITIES    | 862,854            | 62,122            | 577,916            | 284,938           | 33% !!     | 651 COMMUNITY USE OF FACILITIES    | 1,819,508                | 206,385            | 848,599           | 970,909            | 53%               |            |
| 652 COMMUNITY USE OF FIELDS        | 1,327              | 0                 | 1,327              | 0                 | 0% !!      | 652 COMMUNITY USE OF FIELDS        | 0                        | 0                  | 43,953            | (43,953)           |                   |            |
| 653 COMMUNITY USE OF THEATRE       | 1,347              | 0                 | 1,348              | (1)               | 0% !!      | 653 COMMUNITY USE OF THEATRE       | 26,588                   | 13,716             | 56,596            | (30,008)           | -113%             |            |
| 654 PARKING FEES                   | 12,300             | 300               | 12,300             | 0                 | 0% !!      | 654 PARKING FEES                   | 0                        | 10,472             | 31,095            | (31,095)           |                   |            |
| 655 RENTALS LIAB INS REVENUE       | 20                 | 0                 | 20                 | 0                 | 0% !!      | 655 RENTALS LIAB INS REVENUE       | 0                        | 200                | 5,900             | (5,900)            |                   |            |
| 659 OTHER RENTALS & LEASES         | 673,109            | 128,562           | 580,528            | 92,581            | 14% !!     | 659 OTHER RENTALS & LEASES         | 2,000                    | 156,077            | 569,330           | (567,330)          | -28367%           |            |
| 661 INTEREST                       | 6,331              | 461               | 4,014              | 2,317             | 37% !!     | 661 INTEREST                       | 0                        | 4,028              | 23,725            | (23,725)           |                   |            |
| 669 INVESTMENT REVENUE             | 517,520            | 46,930            | 347,749            | 169,771           | 33% !!     | 669 INVESTMENT REVENUE             | 1,030,000                | 83,869             | 737,268           | 292,732            | 28%               |            |
| 671 SURPLUS FROM PRIOR YEAR        | 17,979,328         | 0                 | 17,979,328         | 0                 | 0% !!      | 671 SURPLUS FROM PRIOR YEAR        | 20,276,921               | 0                  | 14,827,885        | 5,449,036          | 27%               |            |
| <b>GRAND TOTAL</b>                 | <b>222,083,468</b> | <b>18,754,890</b> | <b>144,099,852</b> | <b>77,983,616</b> | <b>35%</b> | <b>GRAND TOTAL</b>                 | <b>228,457,776- 6,61</b> | <b>228,457,776</b> | <b>19,577,500</b> | <b>143,753,369</b> | <b>84,704,407</b> | <b>37%</b> |

# MONTHLY FINANCIAL REPORT - OPERATING EXPENDITURES - February 2021

| 2020-2021                            |             |            |            |              |            |             | 2019-2020 |             |            |            |              |            |             |      |
|--------------------------------------|-------------|------------|------------|--------------|------------|-------------|-----------|-------------|------------|------------|--------------|------------|-------------|------|
|                                      | Budget      | Feb 2021   | YTD        | Encumbrances | Total Exp  | Available % | !!        | Budget      | Feb 2020   | YTD        | Encumbrances | Total Exp  | Available % | !!   |
| SALARIES                             |             |            |            |              |            |             |           |             |            |            |              |            |             |      |
| 111 CERTIFICATED TEACHERS            | 90,085,230  | 9,026,411  | 53,416,927 |              | 53,416,927 | 36,668,303  | 41% !!    | 91,509,190  | 8,779,141  | 53,017,590 | 0            | 53,017,590 | 38,491,600  | 42%  |
| 112 P&VP SALARIES                    | 13,817,002  | 1,188,789  | 9,418,617  |              | 9,418,617  | 4,398,385   | 32% !!    | 13,854,934  | 1,090,267  | 8,821,228  | 0            | 8,821,228  | 5,033,706   | 36%  |
| 114 ALLIED SPECIALISTS               | 2,077,045   | 176,409    | 1,056,813  |              | 1,056,813  | 1,020,232   | 49% !!    | 1,555,569   | 128,790    | 810,770    | 0            | 810,770    | 744,799     | 48%  |
| 115 DEPARTMENT HEAD ALLOWANCES       | 257,686     | 25,620     | 154,315    |              | 154,315    | 103,371     | 40% !!    | 255,635     | 25,028     | 149,991    | 0            | 149,991    | 105,644     | 41%  |
| 120 EXEMPT STAFF (CERT)              | 1,255,874   | 93,561     | 844,923    |              | 844,923    | 410,951     | 33% !!    | 1,167,219   | 44,376     | 742,876    | 0            | 742,876    | 424,343     | 36%  |
| 121 EXEMPT STAFF (NON-CERT)          | 3,717,960   | 280,190    | 2,416,422  |              | 2,416,422  | 1,301,538   | 35% !!    | 3,436,452   | 128,852    | 2,023,302  | 0            | 2,023,302  | 1,413,150   | 41%  |
| 122 CUSTODIANS                       | 2,400,837   | 176,993    | 1,435,148  |              | 1,435,148  | 965,689     | 40% !!    | 2,255,875   | 173,009    | 1,481,706  | 0            | 1,481,706  | 774,169     | 34%  |
| 123 JANITORS                         | 3,473,549   | 263,131    | 2,237,415  |              | 2,237,415  | 1,236,134   | 36% !!    | 3,443,343   | 276,610    | 2,275,822  | 0            | 2,275,822  | 1,167,521   | 34%  |
| 125 FOREMEN                          | 533,365     | 40,010     | 356,650    |              | 356,650    | 176,716     | 33% !!    | 493,510     | 37,926     | 279,687    | 0            | 279,687    | 213,823     | 43%  |
| 126 TRADESMEN/LABOURERS              | 3,943,440   | 300,287    | 2,525,503  |              | 2,525,503  | 1,417,937   | 36% !!    | 3,655,575   | 270,711    | 2,311,638  | 0            | 2,311,638  | 1,343,937   | 37%  |
| 131 SCHOOL ASSISTANT SALARIES        | 16,720,734  | 1,478,397  | 8,955,102  |              | 8,955,102  | 7,765,632   | 46% !!    | 17,501,670  | 2,359,993  | 10,010,719 | 0            | 10,010,719 | 7,490,951   | 43%  |
| 142 CLERICAL SALARIES                | 8,726,248   | 725,307    | 5,356,930  |              | 5,356,930  | 3,369,318   | 39% !!    | 8,650,034   | 1,036,550  | 5,210,098  | 0            | 5,210,098  | 3,439,936   | 40%  |
| 161 TTOC SALARIES                    | 8,677,106   | 764,828    | 4,525,536  |              | 4,525,536  | 4,151,570   | 48% !!    | 7,298,457   | 916,430    | 5,088,674  | 0            | 5,088,674  | 2,209,783   | 30%  |
| 165 RELIEF LABOUR                    | 442,857     | 35,926     | 313,114    |              | 313,114    | 129,743     | 29% !!    | 442,655     | 23,866     | 198,836    | 0            | 198,836    | 243,819     | 55%  |
| 167 SCHOOL ASSIST RELIEF             | 704,505     | 4,911      | 89,485     |              | 89,485     | 615,020     | 87% !!    | 714,332     | 82,496     | 424,964    | 0            | 424,964    | 289,368     | 41%  |
| 168 CASUAL CLERICAL SALARIES         | 133,967     | 2,469      | 31,311     |              | 31,311     | 102,656     | 77% !!    | 154,370     | 11,974     | 74,517     | 0            | 74,517     | 79,853      | 52%  |
| 170 MONITORS                         | 0           | 0          | 0          |              | 0          | 0           | !!        | 15,917      | 2,462      | 7,969      | 0            | 7,969      | 7,948       | 50%  |
| 191 TRUSTEES INDEMNITY               | 222,622     | 18,649     | 148,024    |              | 148,024    | 74,598      | 34% !!    | 218,822     | 18,452     | 145,013    | 0            | 145,013    | 73,809      | 34%  |
| 199 RECOVERIES                       | (693,585)   | (107,818)  | (603,778)  |              | (603,778)  | (89,807)    | 13% !!    | (531,044)   | (50,047)   | (331,377)  | 0            | (331,377)  | (199,667)   | 38%  |
| TOTAL -- SALARIES                    | 156,496,442 | 14,494,073 | 92,678,457 | 0            | 92,678,457 | 63,817,985  | 41% !!    | 156,092,515 | 15,356,885 | 92,744,025 | 0            | 92,744,025 | 63,348,490  | 41%  |
| BENEFITS                             |             |            |            |              |            |             |           |             |            |            |              |            |             |      |
| 211 TEACHER BENEFITS                 | 21,161,255  | 2,219,661  | 12,192,642 |              | 12,192,642 | 8,968,613   | 42% !!    | 21,321,878  | 2,157,114  | 12,430,486 | 0            | 12,430,486 | 8,891,392   | 42%  |
| 212 P&VP BENEFITS                    | 2,774,310   | 283,532    | 1,740,281  |              | 1,740,281  | 1,034,029   | 37% !!    | 2,757,129   | 247,765    | 1,574,884  | 0            | 1,574,884  | 1,182,245   | 43%  |
| 214 ALLIED SPECIALISTS BENEFITS      | 427,871     | 37,105     | 199,909    |              | 199,909    | 227,962     | 53% !!    | 295,560     | 27,208     | 160,111    | 0            | 160,111    | 135,449     | 46%  |
| 215 DEPT HEAD ALLOWANCE BENEFITS     | 61,587      | 6,188      | 28,315     |              | 28,315     | 33,272      | 54% !!    | 59,564      | 5,931      | 28,040     | 0            | 28,040     | 31,524      | 53%  |
| 218 EMPLOYEE FUTURE BENEFITS EXPENSE | 380,735     | 6,997      | (255,367)  |              | (255,367)  | 636,102     | 167% !!   | 0           | 1,284      | (104,570)  | 0            | (104,570)  | 104,570     |      |
| 220 EXEMPT (CERT) - BENEFITS         | 241,079     | 22,069     | 148,750    |              | 148,750    | 92,329      | 38% !!    | 230,619     | 9,458      | 133,839    | 0            | 133,839    | 96,780      | 42%  |
| 221 EXEMPT (N-CERT) BENEFITS         | 730,674     | 61,910     | 432,016    |              | 432,016    | 298,658     | 41% !!    | 676,694     | 24,423     | 369,684    | 0            | 369,684    | 307,010     | 45%  |
| 222 CUSTODIAN BENEFITS               | 528,185     | 29,906     | 287,804    |              | 287,804    | 240,381     | 46% !!    | 527,262     | 36,899     | 334,173    | 0            | 334,173    | 193,089     | 37%  |
| 223 JANITOR BENEFITS                 | 783,233     | 44,632     | 444,953    |              | 444,953    | 338,280     | 43% !!    | 805,686     | 93,596     | 507,374    | 0            | 507,374    | 298,312     | 37%  |
| 225 FOREMEN BENEFITS                 | 117,340     | 8,978      | 73,099     |              | 73,099     | 44,241      | 38% !!    | 115,067     | 8,645      | 63,765     | 0            | 63,765     | 51,302      | 45%  |
| 226 TRADESMEN/LABOURER BENEFITS      | 867,605     | 67,230     | 564,815    |              | 564,815    | 302,790     | 35% !!    | 853,744     | 61,806     | 530,706    | 0            | 530,706    | 323,038     | 38%  |
| 231 SCHOOL ASSISTANT BENEFITS        | 3,979,507   | 382,799    | 2,190,605  |              | 2,190,605  | 1,788,902   | 45% !!    | 4,279,516   | 483,689    | 2,381,003  | 0            | 2,381,003  | 1,898,513   | 44%  |
| 242 CLERICAL BENEFITS                | 2,076,352   | 171,041    | 1,289,375  |              | 1,289,375  | 786,977     | 38% !!    | 2,120,802   | 229,101    | 1,302,490  | 0            | 1,302,490  | 818,312     | 39%  |
| 261 TTOC BENEFITS                    | 1,586,029   | 144,152    | 746,227    |              | 746,227    | 839,802     | 53% !!    | 1,334,070   | 153,375    | 873,641    | 0            | 873,641    | 460,429     | 35%  |
| 265 RELIEF LABOUR BENEFITS           | 65,279      | 16,614     | 92,849     |              | 92,849     | (27,570)    | -42% !!   | 64,184      | (31,543)   | 33,456     | 0            | 33,456     | 30,728      | 48%  |
| 267 RELIEF ASSISTANT BENEFITS        | 79,737      | (38,626)   | 16,334     |              | 16,334     | 63,403      | 80% !!    | 87,616      | 22,094     | 106,067    | 0            | 106,067    | (18,451)    | -21% |
| 268 CASUAL CLERICAL BENEFITS         | 22,287      | (6)        | 3,920      |              | 3,920      | 18,367      | 82% !!    | 21,605      | (15)       | 442        | 0            | 442        | 21,163      | 98%  |
| 270 MONITORS BENEFITS                |             |            |            |              | 0          | 0           | !!        | 1,513       | 238        | 770        | 0            | 770        | 743         | 49%  |
| 291 TRUSTEE BENEFITS                 | 13,580      | 1,160      | 9,052      |              | 9,052      | 4,528       | 33% !!    | 4,376       | 1,122      | 8,610      | 0            | 8,610      | (4,234)     | -97% |
| 299 OTHER - BENEFITS                 | (79,458)    | (16,623)   | (70,123)   |              | (70,123)   | (9,335)     | 12% !!    | (57,689)    | 0          | 0          | 0            | 0          | (57,689)    | 100% |
| TOTAL -- BENEFITS                    | 35,817,187  | 3,448,719  | 20,135,454 | 0            | 20,135,454 | 15,681,733  | 44% !!    | 35,499,196  | 3,532,190  | 20,734,972 | 0            | 20,734,972 | 14,764,224  | 42%  |
| SERVICES & SUPPLIES                  |             |            |            |              |            |             |           |             |            |            |              |            |             |      |
| 310 PROFESSIONAL & TECHNICAL SERVICE | 0           | 0          | 0          | 0            | 0          | 0           | !!        | 10,000      | 0          | 40         | 0            | 40         | 9,960       | 100% |
| 311 AUDIT                            | 26,924      | 0          | 296        | 0            | 296        | 26,628      | 99% !!    | 25,000      | 0          | 25,400     | 0            | 25,400     | (400)       | -2%  |
| 312 LEGAL                            | 229,697     | 27,034     | 124,878    | 0            | 124,878    | 104,819     | 46% !!    | 178,580     | 6,972      | 140,204    | 0            | 140,204    | 38,376      | 21%  |
| 323 SOFTWARE MAINTENANCE             | 1,037,863   | 64,799     | 629,637    | 0            | 629,637    | 408,226     | 39% !!    | 1,003,369   | 174,227    | 739,872    | 8,613        | 748,485    | 254,884     | 25%  |
| 324 HARDWARE MAINTENANCE             | 99,099      | 382        | 97,172     | 0            | 97,172     | 1,927       | 2% !!     | 85,806      | 0          | 85,424     | 0            | 85,424     | 382         | 0%   |
| 331 CONTRACTED TRANSPORTATION        | 929,640     | 107,019    | 460,067    | 519,752      | 979,819    | (50,179)    | -5% !!    | 1,048,412   | 17,088     | 437,412    | 602,770      | 1,040,182  | 8,230       | 1%   |
| 332 TRANSPORTATION ASSISTANCE        | 27,003      | 2,731      | 13,611     | 0            | 13,611     | 13,392      | 50% !!    | 32,353      | 2,070      | 8,810      | 0            | 8,810      | 23,543      | 73%  |
| 334 SCHOOL JOURNEYS                  | 9,164       | 45         | 2,158      | 0            | 2,158      | 7,006       | 76% !!    | 82,200      | 5,072      | 71,787     | 0            | 71,787     | 10,413      | 13%  |
| 341 PRO-D & TRAVEL                   | 1,811,655   | 30,102     | 383,308    | 0            | 383,308    | 1,428,347   | 79% !!    | 1,023,786   | 73,625     | 723,570    | 0            | 723,570    | 300,216     | 29%  |
| 342 TRAVEL MILEAGE                   | 2,393       | 0          | 465        | 0            | 465        | 1,928       | 81% !!    | 4,298       | 676        | 7,159      | 0            | 7,159      | (2,861)     | -67% |
| 343 LOCAL MILEAGE                    | 69,856      | 3,553      | 22,951     | 0            | 22,951     | 46,905      | 67% !!    | 88,654      | 3,572      | 38,100     | 0            | 38,100     | 50,554      | 57%  |
| 345 STAFF TRAINING                   |             |            |            |              | 0          | 0           | !!        | 4,424       | 0          | 4,424      | 0            | 4,424      | 0           | 0%   |
| 364 VEHICLE LEASES                   | 111,354     | 9,983      | 84,721     | 0            | 84,721     | 26,633      | 24% !!    | 115,235     | 9,603      | 86,441     | 0            | 86,441     | 28,794      | 25%  |
| 371 MEMBERSHIP FEES                  | 117,027     | 3,295      | 103,347    | 0            | 103,347    | 13,680      | 12% !!    | 107,515     | 2,315      | 97,739     | 0            | 97,739     | 9,776       | 9%   |
| 391 PREMIUMS                         | 439,970     | 58,263     | 421,053    | 0            | 421,053    | 18,917      | 4% !!     | 359,998     | 0          | 378,682    | 0            | 378,682    | (18,684)    | -5%  |
| 399 SERVICES RECOVERY                | (1,378)     | (315)      | (15,165)   | 0            | (15,165)   | 13,787      | -1001% !! | (7,594)     | 0          | (12,758)   | 0            | (12,758)   | 5,164       | -68% |
| 421 VISA EXPENSE                     | 27,000      | 887        | 9,526      | 0            | 9,526      | 17,474      | 65% !!    | 30,763      | 1,573      | 21,814     | 0            | 21,814     | 8,949       | 29%  |
| 422 BANK SERVICE CHARGES             | 107,100     | 5,326      | 50,590     | 0            | 50,590     | 56,510      | 53% !!    | 124,261     | 11,994     | 72,109     | 0            | 72,109     | 52,152      | 42%  |

# MONTHLY FINANCIAL REPORT - OPERATING EXPENDITURES - February 2021

|                                 | 2020-2021   |            |             |              |             | 2019-2020  |       |    |             |            |             |              |             |             |        |
|---------------------------------|-------------|------------|-------------|--------------|-------------|------------|-------|----|-------------|------------|-------------|--------------|-------------|-------------|--------|
|                                 | Budget      | Feb 2021   | YTD         | Encumbrances | Total Exp   | Available  | %     | !! | Budget      | Feb 2020   | YTD         | Encumbrances | Total Exp   | Available   | %      |
| 431 LAND TELEPHONE              | 161,536     | 15,482     | 108,733     | 0            | 108,733     | 52,803     | 33%   | !! | 150,722     | 78         | 81,741      | 0            | 81,741      | 68,981      | 46%    |
| 438 CELL PHONES                 | 845,787     | 18,699     | 147,817     | 0            | 147,817     | 697,970    | 83%   | !! | 797,968     | 16,395     | 157,772     | 0            | 157,772     | 640,196     | 80%    |
| 441 POSTAGE                     | 54,134      | 2,241      | 31,520      | 0            | 31,520      | 22,614     | 42%   | !! | 56,592      | 5,397      | 33,632      | 0            | 33,632      | 22,960      | 41%    |
| 444 COURIER SERVICE             | 36,253      | 2,111      | 33,826      | 0            | 33,826      | 2,427      | 7%    | !! | 30,649      | 474        | 19,691      | 0            | 19,691      | 10,958      | 36%    |
| 445 ADVERTISING                 | 78,867      | 11,670     | 71,510      | 0            | 71,510      | 7,357      | 9%    | !! | 237,900     | 29,453     | 188,882     | 0            | 188,882     | 49,018      | 21%    |
| 446 PHOTOCOPYING                | 248,888     | 19,163     | 132,952     | 0            | 132,952     | 115,936    | 47%   | !! | 226,321     | 24,195     | 155,098     | 0            | 155,098     | 71,223      | 31%    |
| 447 PRINTING SERVICES           | 22,019      | 1,293      | 9,316       | 0            | 9,316       | 12,703     | 58%   | !! | 52,949      | 2,783      | 39,033      | 0            | 39,033      | 13,916      | 26%    |
| 448 AGENT FEE                   | 655,445     | 41,337     | 338,151     | 0            | 338,151     | 317,294    | 48%   | !! | 1,275,380   | 45,553     | 1,022,327   | 0            | 1,022,327   | 253,053     | 20%    |
| 450 GRANTS                      | 59,827      | 0          | 38,408      | 0            | 38,408      | 21,419     | 36%   | !! | 62,350      | 0          | 36,784      | 0            | 36,784      | 25,566      | 41%    |
| 451 CULTURAL ENRICHMENT         | 10,232      | 0          | 0           | 0            | 0           | 10,232     | 100%  | !! | 8,060       | 1,760      | 6,598       | 0            | 6,598       | 1,462       | 18%    |
| 452 HONORARIA                   | 16,647      | 0          | 4,900       | 0            | 4,900       | 11,747     | 71%   | !! | 13,342      | 2,150      | 12,745      | 0            | 12,745      | 597         | 4%     |
| 453 SCHOLARSHIPS                | 7,000       | 0          | 6,000       | 0            | 6,000       | 1,000      | 14%   | !! | 7,000       | 0          | 5,000       | 0            | 5,000       | 2,000       | 29%    |
| 457 GIFT / GIFT CERTIFICATES    | 1,818       | 84         | 1,829       | 0            | 1,829       | (11)       | -1%   | !! | 2,472       | 29         | 1,307       | 0            | 1,307       | 1,165       | 47%    |
| 459 LAUNDRY                     |             |            | 0           |              |             | 0          |       | !! | 0           | 0          | 110         | 0            | 110         | (110)       |        |
| 460 LICENCES                    | 21,935      | 0          | 10,469      | 11,466       | 21,935      | 0          | 0%    | !! | 20,500      | 10,095     | 21,692      | 0            | 21,692      | (1,192)     | -6%    |
| 461 FREIGHT AND CARTAGE         | 200         | 0          | (100)       | 0            | (100)       | 300        | 150%  | !! | 200         | 0          | 0           | 0            | 0           | 200         | 100%   |
| 462 SECURITY                    | 100,434     | 8,822      | 82,226      | 6,223        | 88,449      | 11,985     | 12%   | !! | 100,282     | 5,477      | 95,180      | 15,850       | 111,029     | (10,747)    | -11%   |
| 467 FLEET TELEMATICS            | 20,700      | 814        | 18,545      | 0            | 18,545      | 2,155      | 10%   | !! | 19,200      | (736)      | 9,587       | 0            | 9,587       | 9,613       | 50%    |
| 468 CONTRACT SERV - FACIL       | 809,265     | 63,717     | 575,429     | 139,176      | 714,605     | 94,660     | 12%   | !! | 672,337     | 37,703     | 410,699     | 64,963       | 475,662     | 196,675     | 29%    |
| 469 MISCELLANEOUS SERVICES      | 2,723,829   | 137,943    | 1,224,963   | 477,217      | 1,702,179   | 1,021,650  | 38%   | !! | 2,696,239   | 175,463    | 1,696,333   | 424,164      | 2,120,497   | 575,742     | 21%    |
| 481 PORTABLE MOVES              | 60,000      | 0          | 20,940      | 0            | 20,940      | 39,060     | 65%   | !! | 60,000      | 0          | 0           | 0            | 0           | 60,000      | 100%   |
| 499 COST RECOVERIES             | (11,497)    | 0          | (11,497)    | 0            | (11,497)    | 0          | 0%    | !! | (1,019)     | (1,331)    | (35,554)    | 0            | (35,554)    | 34,535      | -3389% |
| 501 CAFETERIA FOOD              | 158,185     | 16,327     | 78,537      | 0            | 78,537      | 79,648     | 50%   | !! | 162,197     | 27,257     | 94,145      | 0            | 94,145      | 68,052      | 42%    |
| 503 WOOD                        | 14,536      | 1,095      | 10,656      | 0            | 10,656      | 3,880      | 27%   | !! | 15,125      | 1,141      | 11,148      | 0            | 11,148      | 3,977       | 26%    |
| 504 METAL                       | 3,457       | 569        | 3,954       | 0            | 3,954       | (497)      | -14%  | !! | 6,436       | 3,893      | 5,943       | 0            | 5,943       | 493         | 8%     |
| 505 APPLIED TECHNOLOGY SUPPLIES | 2,336       | 0          | 0           | 0            | 0           | 2,336      | 100%  | !! | 1,972       | 0          | 0           | 0            | 0           | 1,972       | 100%   |
| 506 DRAFTING SUPPLIES           | 968         | 305        | 1,022       | 0            | 1,022       | (54)       | -6%   | !! | 122         | 0          | 122         | 0            | 122         | 0           | 0%     |
| 508 AUTOMOTIVE                  | 1,328       | 1,521      | 2,716       | 0            | 2,716       | (1,388)    | -105% | !! | 2,937       | 333        | 2,551       | 0            | 2,551       | 386         | 13%    |
| 511 ADMINISTRATIVE SUPPLIES     | 257,715     | 17,217     | 142,530     | 0            | 142,530     | 115,185    | 45%   | !! | 348,625     | 32,041     | 209,327     | 0            | 209,327     | 139,298     | 40%    |
| 512 COPY/PRINTER SUPPLIES       | 209,540     | 19,923     | 100,761     | 0            | 100,761     | 108,779    | 52%   | !! | 197,211     | 33,653     | 132,267     | 0            | 132,267     | 64,944      | 33%    |
| 514 JANITORIAL SUPPLIES         | 403,383     | 100,439    | 338,087     | 0            | 338,087     | 65,296     | 16%   | !! | 403,383     | 51,285     | 337,312     | 167          | 337,312     | 66,071      | 16%    |
| 515 VEHICLE SUPPLIES            | 62,782      | 8,166      | 53,997      | 0            | 53,997      | 8,785      | 14%   | !! | 15,000      | 1,164      | 9,175       | 0            | 9,175       | 5,825       | 39%    |
| 516 MEDICAL SUPPLIES            | 6,539       | 692        | 3,112       | 0            | 3,112       | 3,427      | 52%   | !! | 4,979       | 691        | 2,665       | 0            | 2,665       | 2,314       | 46%    |
| 518 VEHICLE FUEL PURCHASES      | 154,195     | 15,924     | 109,617     | 0            | 109,617     | 44,578     | 29%   | !! | 155,298     | 13,081     | 94,564      | 0            | 94,564      | 60,734      | 39%    |
| 519 INSTRUCTIONAL SUPPLIES      | 10,530,553  | 273,640    | 2,358,211   | 137,343      | 2,495,554   | 8,034,999  | 76%   | !! | 17,429,494  | 278,342    | 2,116,255   | 0            | 2,116,255   | 15,313,239  | 88%    |
| 520 BOOKS & GUIDES              | 577,056     | 42,246     | 242,860     | 0            | 242,860     | 334,196    | 58%   | !! | 595,465     | 49,153     | 272,104     | 235,416      | 507,521     | 87,944      | 15%    |
| 525 MAGAZINES & PERIODICALS     | 7,256       | (700)      | 5,664       | 0            | 5,664       | 1,593      | 22%   | !! | 3,505       | 428        | 2,004       | 0            | 2,004       | 1,501       | 43%    |
| 530 AUDIO VISUAL MATERIALS      | 4,945       | 0          | 4,994       | 0            | 4,994       | (49)       | -1%   | !! | 14          | 15         | 15          | 0            | 15          | (1)         | -7%    |
| 534 SOFTWARE                    | 97,089      | 5,219      | 107,834     | 0            | 107,834     | (10,745)   | -11%  | !! | 56,603      | (456)      | 88,734      | 0            | 88,734      | (32,131)    | -57%   |
| 541 LIGHT & POWER               | 1,660,528   | 167,199    | 922,328     | 0            | 922,328     | 738,200    | 44%   | !! | 1,717,413   | 159,400    | 968,384     | 0            | 968,384     | 749,029     | 44%    |
| 551 GAS                         | 1,117,626   | 169,377    | 459,204     | 0            | 459,204     | 658,422    | 59%   | !! | 1,090,848   | 139,270    | 377,341     | 0            | 377,341     | 713,507     | 65%    |
| 552 OIL                         | 120,000     | 0          | 9,178       | 0            | 9,178       | 110,822    | 92%   | !! | 62,501      | 0          | 0           | 0            | 0           | 62,501      | 100%   |
| 561 WATER                       | 442,617     | 19,781     | 304,541     | 0            | 304,541     | 138,076    | 31%   | !! | 432,060     | 23,112     | 332,287     | 0            | 332,287     | 99,773      | 23%    |
| 562 SEWER USER CHARGE           | 283,784     | 18,040     | 183,185     | 0            | 183,185     | 100,599    | 35%   | !! | 267,796     | 16,972     | 172,857     | 0            | 172,857     | 94,939      | 35%    |
| 563 STORMWATER                  | 77,360      | 0          | 75,834      | 0            | 75,834      | 1,526      | 2%    | !! | 77,360      | 0          | 72,358      | 0            | 72,358      | 5,002       | 6%     |
| 572 GARBAGE DISPOSAL            | 220,372     | 21,129     | 147,103     | 0            | 147,103     | 73,269     | 33%   | !! | 216,810     | 0          | 131,699     | 0            | 131,699     | 85,111      | 39%    |
| 581 FURNITURE & EQUIP PURCH     | 892,833     | 30,468     | 709,071     | 69,429       | 778,500     | 114,333    | 13%   | !! | 949,311     | 97,850     | 421,720     | 95,048       | 516,768     | 432,543     | 46%    |
| 582 VEHICLE PURCHASES           | 59,486      | 0          | 59,486      | 0            | 59,486      | 0          | 0%    | !! | 98,206      | 0          | 10,100      | 0            | 10,100      | 88,106      | 90%    |
| 590 COMPUTER PURCHASES          | 1,680,571   | 188,450    | 911,876     | 71,467       | 983,343     | 697,228    | 41%   | !! | 1,205,882   | 55,469     | 493,218     | 119,269      | 612,487     | 593,395     | 49%    |
| 594 RECONCILIATION ADJUSTMENTS  | 0           | 22         | (386)       | 0            | (386)       | 386        |       | !! | 0           | 84         | 31,488      | 0            | 31,488      | (31,488)    |        |
| 595 INTERFUND TRANSFERS         | 0           | 0          | 0           | 0            | 0           | 0          |       | !! | 639,270     | 0          | 0           | 0            | 0           | 639,270     | 100%   |
| 599 SUPPLIES RECOVERIES         | (244,887)   | (99,448)   | (242,659)   | 0            | (242,659)   | (2,228)    | 1%    | !! | (96,262)    | (93,511)   | (232,446)   | 0            | (232,446)   | 136,184     | -141%  |
| TOTAL -- SERVICES & SUPPLIES    | 29,769,839  | 1,654,078  | 12,337,864  | 1,432,073    | 13,769,937  | 15,999,902 | 54%   | !! | 36,866,065  | 1,554,389  | 13,042,056  | 1,566,260    | 14,608,315  | 22,257,750  | 60%    |
| GRAND TOTAL                     | 222,083,468 | 19,596,869 | 125,151,775 | 1,432,073    | 126,583,848 | 95,499,620 | 43%   | !! | 228,457,776 | 20,443,464 | 126,521,052 | 1,566,260    | 128,087,312 | 100,370,464 | 44%    |



# FACILITIES SERVICES

491 CECILIA AVENUE, VICTORIA, BRITISH COLUMBIA V8T 4T4  
PHONE (250) 920-3400 FAX (250) 920-3461

## **Update for April 12<sup>th</sup>, 2021**

Maintenance Services | Minor Capital | Major Capital | Operations  
Transportation | Health & Safety | Networks / Communication / Security | Climate / Energy Management

### **BUILDING MAINTENANCE SERVICES**

- Work continues reviewing the School Protection Program (SPP) reports of schools, which is an annual occurrence. After we have done a complete review of the audit and scheduled Facilities work, we will send each school's portion of the audit to the Principals so they can address school related responsibilities.
- Currently performing a per site survey of the exact square footage of playground space that each school has. This data will be analyzed to create a per square foot net cost to the District and be used to establish a real time budget. Based on this required maintenance budget a reasonable standard of allowable playground square footage per school site will be brought for discussion.
- We continue to work alongside SPP and our safety partners to identify liability issues in the District that require programs to mitigate. We have several areas outlined to have programs created and implemented in the 2021/2022 year. This include, but are not exclusive to:
  - Gymnasium equipment (basketball hoops, bleachers, etc.)
  - Work out gym equipment (free weights, weight machines, etc.)
  - Grass Field Integrity (holes, tripping hazards, etc.)
  - Heat detector replacement (10 year replacement requirement).
  - Boiler and electrical room storage issues.
  - Stairs and ramps.

### **MINOR CAPITAL**

#### **Oaklands – Outdoor Classroom**

- Roof to be installed in April and project complete

#### **Shoreline – Outdoor stairs**

- In progress

#### **Inclusive Learning Spaces**

- Following locations are in progress: George Jay, Arbutus

### **Federal COVID Funding**

- The following schools have sinks installed in classrooms: McKenzie, Torquay, Hillcrest, and Margaret Jenkins (3 of the 7 complete)

### **Child Care Studio Progress**

- Campus View: On schedule for June completion
- Oaklands: On schedule for June completion
- George Jay: Ahead of schedule to be completed by June
- Braefoot: Waiting on building permit approval from Saanich

### **SJ Willis Gym**

- We have been provided with a ballpark estimate for the replacement of the existing backboards and also the ceiling mounted retractable frame, including the removal of the existing frame. Cost is \$32,000, not including electrical work, taxes or freight.

### **MAJOR CAPITAL**

Cedar Hill Middle School – no change from last report.

Vic High design is almost complete, though we are still struggling to obtain the required Variances and the final Building Permit from the City of Victoria. Asbestos abatement and demolition are continuing, as well as interior excavation, rock anchors, concrete footings and underpinning. The first section of concrete shear walls was placed, using shotcrete techniques.

Ministry approval was received for the Class B construction cost estimate, which included approval of the NLC funding and final adjustments to the SJ Willis funding.

### **OPERATIONS**

The custodian teams continued to keep the schools safe coming up to Spring Break. As the middle of the month approached, we started to see new entry matting delivered to the schools. It is unfortunate that these mats were not around for the wetter months, but they are high quality and should last for many years. The initial response was positive and we should see a reduced ingress of mud and dirt into the classrooms. A big thank you to the cartage team for delivering these mats in record time and helping their custodial teammates get them into position.

The team spent the first week of spring break ensuring that schools were ready for classes to return after Spring Break. They all took a much needed week off for the second week of Spring Break. We hope everyone was able to relax and recharge for the final leg of the 2020-21 journey.

### **TRANSPORTATION**

Transportation is busy finalizing the registrations of our Thirdwave riders. Routing has started for our students outside of the walk limits, we are hoping to only require 4 buses this year for our conventional transportation system. On the fleet side we are in the process of implementing our online app for pre and post trip inspections. With this tool we will be better suited to track all costs related to maintenance, fuel consumption and vehicle damage. We are also continuing to bring more fleet services in-house to save on contractor costs.

## **OCCUPATIONAL HEALTH & SAFETY**

- Follow up with air quality concerns – Cedar hill/Cloverdale/McCauley
- Preliminary plan developed for new H&S section of our SD61 website
- Facilities Joint Occupational Health and Safety (JOHS) Team meeting/inspections/training
- Covid-19 Protocols updates/Recommendations/Review
- Budget meeting update

### **Priority (April)**

- Continue Confined Space Program Review/Preliminary Plan

## **NETWORK, COMMUNICATION and SECURITY**

March has been the month of network hardware upgrades, we were able to complete modifications in Gordon Head, James Bay, Lansdowne, Macaulay, Margaret Jenkins, McKenzie, Quadra, Shoreline and View Royal. The projection team wrapped up Tec upgrades in Victor, Craigflower, Rockheights, Esquimalt and Cloverdale. They also modified the public address system in the Tolmie building so that it is integrated with the telephone system and now meets the needs of the facility. The projection, audio system and theatre lighting upgrade has been completed at Monterey in their multipurpose room and the team is now moving onto the next large projection and audio system upgrade planned for Willows.

## **CLIMATE and ENERGY**

- Finalized first draft of Fiscal Year Energy Management budget
- Hosted BC Hydro Q4 Energy management meeting (March 31)
- All building Hydro and Natural Gas successfully exported from Ameresco into CGRT tool for GHG reporting 2020.
- Recalculated Fiscal year 21/22 LED Lighting Audits using updated BC Hydro spreadsheets, and added Fairy Tech to the list of 11 sites.
- LED upgrades at Reynolds and Lansdowne completed
- LED upgrades for Sir James Douglas, South Park, and James Bay Community have commenced.
- Submitted Lighting Upgrade rebate documents to BC Hydro: Reynolds, Mount Douglas, and Lansdowne
- Installed and connected new EV charging station at Oak Bay Secondary
  - Update: 2 units need RMA due to defective screws (stainless steel galling issue)
  - Working with Oak bay to provide an employee list for access to chargers
- Completed Stats Canada Energy Surveys as required – Willows, Spectrum

## 2020/21 REPORT FOR TESTING LEAD CONTENT IN DRINKING WATER OF SCHOOL FACILITIES

| School District Information |                  | Health Authority (HA) Information |  |
|-----------------------------|------------------|-----------------------------------|--|
| SD No.                      | 61               | Region                            | Victoria Island Health Authority                           |
| SD Name                     | Greater Victoria | Contact Name                      | Stacey Sowa  |
| SD Contact Name:            | Justin Taylor    | Contact Phone                     | <a href="mailto:stacey.sowa@vha.ca">stacey.sowa@vha.ca</a> |
| SD Contact Phone:           |                  | Report Submitted to HA            | Yes  |
| Report Date                 | 2021-03-25       | Report Submission Date            | 2021-03-25   |

[Click here to access the School Master List for Facility Names and Facility Codes](#)

| SCHOOL FACILITY INFORMATION |                                   |                      |            |                        | TEST INFORMATION      |                    |               |                          | MITIGATION STRATEGY & PUBLIC COMMUNICATION PLAN  |                                 |                                    |          | ADDITIONAL INFORMATION                   |                            |
|-----------------------------|-----------------------------------|----------------------|------------|------------------------|-----------------------|--------------------|---------------|--------------------------|--|---------------------------------|------------------------------------|----------|--|----------------------------|
| School District Number      | Ministry Facility Code            | School Facility Name | Year Built | Date of Test (mm/yyyy) | Total Samples         | Water Fixture Type | Room Location | Lead Level Result (mg/L) | Exceed Maximum Acceptable Concentrations   | Mitigation Strategy Description | Describe Public Communication Plan | Comments | Next Scheduled Date of Testing (mm/yyyy) | Ministry Submission Period |
| 06161062                    | Arbutus Global Middle School      | 1969                 | Aug-20     | 1                      | Water Fountain        | Corridor-1075      | 0.001         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161062                    | Arbutus Global Middle School      | 1969                 | Nov-19     | 1                      | Sink                  | Staff-1004         | 0.002         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161062                    | Arbutus Global Middle School      | 1969                 | Aug-19     | 1                      | Water Fountain        | Corridor-1040      | 0.004         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161062                    | Arbutus Global Middle School      | 1969                 | Aug-20     | 1                      | Sink                  | Foods-1035         | 0.003         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161062                    | Arbutus Global Middle School      | 1969                 | Aug-20     | 1                      | Sink                  | Foods-1035         | 0.002         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161062                    | Arbutus Global Middle School      | 1969                 | Aug-20     | 1                      | Sink                  | Foods-1035         | 0.001         | No                       | 30 Sec. flush before use until filter can be information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161062                    | Arbutus Global Middle School      | 1969                 | Oct-19     | 1                      | Sink                  | Foods-1035         | 0.004         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161062                    | Arbutus Global Middle School      | 1969                 | Aug-20     | 1                      | Sink                  | Foods-1035         | 0.001         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161062                    | Arbutus Global Middle School      | 1969                 | Aug-20     | 1                      | Sink                  | Foods-1035         | 0.001         | No                       | 30 Sec. flush before use until filter can be information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161062                    | Arbutus Global Middle School      | 1969                 | Aug-20     | 1                      | Water Filling Station | Corridor-1044      | 0.003         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161062                    | Arbutus Global Middle School      | 1969                 | Nov-19     | 1                      | Water Fountain        | Changeroom-0002    | 0.003         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161062                    | Arbutus Global Middle School      | 1969                 | Nov-19     | 1                      | Water Fountain        | Changeroom-0008    | 0.003         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161062                    | Arbutus Global Middle School      | 1969                 | Aug-20     | 1                      | Sink                  | Foods-1035         | 0.004         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161062                    | Arbutus Global Middle School      | 1969                 | Aug-20     | 1                      | Sink                  | Foods-1035         | 0.002         | No                       | 30 Sec. flush before use until filter can be information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161062                    | Arbutus Global Middle School      | 1975                 | Apr-20     | 2                      | Sink                  | Kitchen-1060       | 0.003         | No                       | 30 Sec. flush before use until filter can be information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161061                    | Braefoot Elementary               | 1969                 | Oct-19     | 2                      | Sink                  | Foods-1035         | 0.003         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161061                    | Braefoot Elementary               | 1971                 | Sep-20     | 1                      | Sink                  | Kitchen-1117       | 0.002         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161061                    | Braefoot Elementary               | 1971                 | May-19     | 1                      | Water Filling Station | Corridor-1043      | 0.001         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161061                    | Braefoot Elementary               | 1971                 | Sep-20     | 1                      | Sink                  | Staff-1014         | 0.001         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161061                    | Braefoot Elementary               | 1970                 | May-19     | 1                      | Water Filling Station | Corridor-1005      | 0.002         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161061                    | Braefoot Elementary               | 1970                 | May-19     | 1                      | Sink                  | Class-2006         | 0.004         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161061                    | Braefoot Elementary               | 1970                 | Sep-20     | 2                      | Sink                  | Medical-1005       | 0.002         | No                       | 30 Sec. flush before use until filter can be information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161061                    | Braefoot Elementary               | 1970                 | May-19     | 1                      | Water Filling Station | Corridor-1005      | 0.002         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161047                    | Campus View Elementary            | 1964                 | Aug-19     | 1                      | Water Fountain        | Corridor-1000      | 0.000         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161047                    | Campus View Elementary            | 2001                 | Sep-17     | 2                      | Water Fountain        | Corridor-1001      | 0.001         | No                       | 30 Sec. flush before use until filter can be information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161047                    | Campus View Elementary            | 2001                 | Aug-19     | 1                      | Sink                  | Staff-1011         | 0.001         | No                       | 30 Sec. flush before use until filter can be information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161047                    | Campus View Elementary            | 1964                 | Sep-17     | 2                      | Water Filling Station | Corridor-1000      | 0.001         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161047                    | Campus View Elementary            | 1964                 | Sep-17     | 2                      | Water Fountain        | Portable-0013      | 0.003         | No                       | 30 Sec. flush before use until filter can be information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161047                    | Campus View Elementary            | 1964                 | Sep-17     | 2                      | Water Fountain        | Portable-0025      | 0.001         | No                       | 30 Sec. flush before use until filter can be information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161047                    | Campus View Elementary            | 1964                 | Sep-17     | 2                      | Water Fountain        | Portable-0025      | 0.002         | No                       | 30 Sec. flush before use until filter can be information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161047                    | Campus View Elementary            | 1964                 | Sep-17     | 2                      | Water Fountain        | Portable-0025      | 0.002         | No                       | 30 Sec. flush before use until filter can be information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161025                    | Cedar Hill Middle                 | 1972                 | Jan-20     | 2                      | Water Fountain        | Corridor-1088      | 0.001         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161025                    | Cedar Hill Middle                 | 1993                 | Jan-20     | 2                      | Water Filling Station | Staff-1074         | 0.001         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161025                    | Cedar Hill Middle                 | 1993                 | Jan-20     | 2                      | Water Filling Station | Corridor-1085      | 0.005         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161025                    | Cedar Hill Middle                 | 1999                 | Sep-20     | 2                      | Sink                  | Kitchen-1020       | 0.003         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161025                    | Cedar Hill Middle                 | 1999                 | Jan-20     | 2                      | Water Filling Station | Corridor-1063      | 0.003         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161025                    | Cedar Hill Middle                 | 1996                 | Jan-20     | 2                      | Water Fountain        | Corridor-1051      | 0.003         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161025                    | Cedar Hill Middle                 | 1975                 | Jan-20     | 2                      | Sink                  | Foods-1056         | 0.001         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161025                    | Cedar Hill Middle                 | 1975                 | Jan-20     | 2                      | Sink                  | Foods-1056         | 0.004         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161025                    | Cedar Hill Middle                 | 1975                 | Jan-20     | 2                      | Sink                  | Foods-1056         | 0.003         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161025                    | Cedar Hill Middle                 | 1975                 | Jan-20     | 2                      | Sink                  | Foods-1056         | 0.002         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161025                    | Cedar Hill Middle                 | 1975                 | Jan-20     | 2                      | Sink                  | Foods-1056         | 0.002         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161025                    | Cedar Hill Middle                 | 1975                 | Jan-20     | 2                      | Sink                  | Foods-1056         | 0.002         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161025                    | Cedar Hill Middle                 | 1975                 | Jan-20     | 2                      | Water Filling Station | Corridor-2031      | 0.002         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161025                    | Cedar Hill Middle                 | 1993                 | Jan-20     | 2                      | Water Filling Station | Corridor-2125      | 0.003         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161025                    | Cedar Hill Middle                 | 1999                 | Jan-20     | 2                      | Water Fountain        | Corridor-1068      | 0.004         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161025                    | Cedar Hill Middle                 | 1975                 | Jan-20     | 2                      | Sink                  | Foods-1056         | 0.002         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161025                    | Cedar Hill Middle                 | 1975                 | Sep-20     | 2                      | Sink                  | Foods-1056         | 0.001         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161025                    | Cedar Hill Middle                 | 1993                 | Sep-20     | 2                      | Sink                  | Medical-1069       | 0.001         | No                       | 30 Sec. flush before use until filter can be information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161025                    | Cedar Hill Middle                 | 1993                 | Sep-20     | 2                      | Sink                  | Room-2003          | 0.000         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161035                    | Central Middle School             | 1953                 | Dec-19     | 1                      | Water Filling Station | Lobby-1053         | 0.003         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161035                    | Central Middle School             | 1953                 | Dec-19     | 1                      | Water Fountain        | Cafeteria-1030     | 0.000         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161035                    | Central Middle School             | 1953                 | Dec-19     | 1                      | Water Fountain        | Corridor-1123      | 0.001         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161035                    | Central Middle School             | 1953                 | Dec-19     | 1                      | Water Fountain        | Corridor-1020      | 0.001         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161035                    | Central Middle School             | 1953                 | Nov-20     | 2                      | Water Fountain        | Corridor-2016      | 0.002         | No                       | 30 Sec. flush before use until filter can be information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161035                    | Central Middle School             | 1953                 | Dec-19     | 2                      | Water Filling Station | Corridor-3019      | 0.002         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161035                    | Central Middle School             | 1953                 | Jan-16     | 2                      | Sink                  | Survey-1011        | 0.004         | No                       | 30 Sec. flush before use until filter can be information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161035                    | Central Middle School             | 1953                 | Aug-19     | 1                      | Sink                  | Foods-2026         | 0.001         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161035                    | Central Middle School             | 1953                 | Oct-19     | 1                      | Sink                  | Foods-2026         | 0.001         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161035                    | Central Middle School             | 1953                 | Oct-19     | 1                      | Sink                  | Foods-2026         | 0.001         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161035                    | Central Middle School             | 1953                 | Oct-19     | 1                      | Sink                  | Foods-2026         | 0.001         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161035                    | Central Middle School             | 1953                 | Oct-19     | 1                      | Sink                  | Foods-2026         | 0.000         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161035                    | Central Middle School             | 1953                 | Oct-19     | 1                      | Sink                  | Foods-2026         | 0.002         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161035                    | Central Middle School             | 1953                 | Oct-19     | 1                      | Sink                  | Foods-2026         | 0.001         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161035                    | Central Middle School             | 1953                 | Oct-19     | 1                      | Sink                  | Foods-2026         | 0.001         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161035                    | Central Middle School             | 1953                 | Oct-19     | 1                      | Sink                  | Foods-2026         | 0.002         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161035                    | Central Middle School             | 1953                 | Oct-19     | 1                      | Sink                  | Foods-2026         | 0.001         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161035                    | Central Middle School             | 1953                 | Oct-19     | 1                      | Sink                  | Foods-2026         | 0.002         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161019                    | Cloverdale Traditional Elementary | 1964                 | Jan-20     | 2                      | Water Fountain        | Corridor-1002      | 0.002         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161019                    | Cloverdale Traditional Elementary | 1967                 | Jan-20     | 2                      | Water Fountain        | Corridor-1002      | 0.002         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161019                    | Cloverdale Traditional Elementary | 1967                 | Jan-20     | 2                      | Water Filling Station | Corridor-1013      | 0.001         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161019                    | Cloverdale Traditional Elementary | 1967                 | Jan-20     | 2                      | Sink                  | Staff-2001         | 0.001         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161019                    | Cloverdale Traditional Elementary | 1964                 | Jan-20     | 2                      | Water Filling Station | Corridor-2049      | 0.001         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161019                    | Cloverdale Traditional Elementary | 1963                 | Jan-20     | 2                      | Water Filling Station | Corridor-2017      | 0.001         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161019                    | Cloverdale Traditional Elementary | 1967                 | Jan-20     | 2                      | Sink                  | Portable-0014      | 0.004         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161019                    | Cloverdale Traditional Elementary | 1967                 | Jan-20     | 2                      | Water Fountain        | Corridor-1010      | 0.001         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161019                    | Cloverdale Traditional Elementary | 1964                 | Jan-20     | 2                      | Water Fountain        | Medical-2045       | 0.001         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161068                    | Colquhoun Middle School           | 2004                 | Aug-19     | 1                      | Water Fountain        | Corridor-1078      | 0.001         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161068                    | Colquhoun Middle School           | 2004                 | Jan-19     | 1                      | Water Filling Station | Corridor-1081      | 0.001         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161068                    | Colquhoun Middle School           | 2004                 | Aug-19     | 1                      | Water Filling Station | Corridor-1003      | 0.002         | NP                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-22                          | 30-Mar-21                          |          |  |                            |
| 06161068                    | Colquhoun Middle School           | 2004                 | Jan-19     | 1                      | Sink                  | Staff-1013         | 0.001         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161068                    | Colquhoun Middle School           | 2004                 | Aug-19     | 1                      | Sink                  | Foods-1096         | 0.003         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161068                    | Colquhoun Middle School           | 2004                 | Aug-19     | 1                      | Sink                  | Foods-1096         | 0.002         | NP                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-22                          | 30-Mar-21                          |          |  |                            |
| 06161068                    | Colquhoun Middle School           | 2004                 | Aug-19     | 1                      | Sink                  | Foods-1096         | 0.005         | NP                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-22                          | 30-Mar-21                          |          |  |                            |
| 06161068                    | Colquhoun Middle School           | 2004                 | Aug-19     | 1                      | Sink                  | Foods-1096         | 0.005         | NP                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-22                          | 30-Mar-21                          |          |  |                            |
| 06161068                    | Colquhoun Middle School           | 2004                 | Aug-19     | 1                      | Sink                  | Foods-1096         | 0.005         | NP                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-22                          | 30-Mar-21                          |          |  |                            |
| 06161068                    | Colquhoun Middle School           | 2004                 | Aug-19     | 1                      | Sink                  | Foods-1096         | 0.005         | NP                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-22                          | 30-Mar-21                          |          |  |                            |
| 06161068                    | Colquhoun Middle School           | 2004                 | Aug-19     | 1                      | Sink                  | Foods-1096         | 0.001         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |
| 06161068                    | Colquhoun Middle School           | 2004                 | Aug-19     | 1                      | Sink                  | Foods-1096         | 0.002         | No                       | Lead filter installed with lead free fixture information is provided to School staff w None. | Jul-21                          | 30-Mar-21                          |          |  |                            |

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| SCHOOL FACILITY INFORMATION |                        |                      |            |                        | TEST INFORMATION      |                    |               |                          |   | MITIGATION STRATEGY & PUBLIC COMMUNICATION PLAN |                                    |          |  | ADDITIONAL INFORMATION     |  |
|-----------------------------|------------------------|----------------------|------------|------------------------|-----------------------|--------------------|---------------|--------------------------|---|---|------------------------------------|----------|--|----------------------------|--|
| School District Number      | Ministry Facility Code | School Facility Name | Year Built | Date of Test (mm/yyyy) | Total Samples         | Water Fixture Type | Room Location | Lead Level Result (mg/L) | Exceed Maximum Acceptable Concentrations  | Mitigation Strategy Description                 | Describe Public Communication Plan | Comments | Next Scheduled Date of Testing (mm/yyyy) | Ministry Submission Period |  |
| 06161001                    | George Jay Elementary  | 1962                 | Oct-18     | 2                      | Water Filling Station | Corridor-1025      | 0.001         | No                       | 30 Sec. flush before use until filter can be information is provided to School staff w None | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161002                    | George Jay Elementary  | 1962                 | Oct-18     | 2                      | Water Filling Station | Corridor-1025      | 0.001         | No                       | 30 Sec. flush before use until filter can be information is provided to School staff w None | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161003                    | George Jay Elementary  | 1962                 | Oct-18     | 2                      | Water Filling Station | Corridor-1025      | 0.001         | No                       | 30 Sec. flush before use until filter can be information is provided to School staff w None | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161004                    | George Jay Elementary  | 1962                 | Oct-18     | 2                      | Water Filling Station | Corridor-1025      | 0.001         | No                       | 30 Sec. flush before use until filter can be information is provided to School staff w None | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161005                    | George Jay Elementary  | 1956                 | Oct-18     | 2                      | Water Filling Station | Corridor-1030      | 0.001         | No                       | 30 Sec. flush before use until filter can be information is provided to School staff w None | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161006                    | George Jay Elementary  | 1969                 | Aug-19     | 1                      | Sink                  | Staff-2014         | 0.002         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161007                    | George Jay Elementary  | 1969                 | Aug-19     | 1                      | Sink                  | Staff-2014         | 0.002         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161008                    | George Jay Elementary  | 1969                 | Aug-19     | 1                      | Sink                  | Staff-2014         | 0.002         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161009                    | George Jay Elementary  | 1969                 | Aug-19     | 1                      | Sink                  | Staff-2014         | 0.002         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161010                    | Glanford Middle School | 1955                 | Feb-20     | 1                      | Water Fountain        | Corridor-1074      | 0.000         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161011                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Water Fountain        | Corridor-1050      | 0.001         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161012                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Water Fountain        | Corridor-1050      | 0.001         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161013                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Water Fountain        | Corridor-1050      | 0.001         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161014                    | Glanford Middle School | 1951                 | Feb-20     | 1                      | Water Fountain        | Corridor-1051      | 0.001         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161015                    | Glanford Middle School | 1951                 | Feb-20     | 1                      | Water Fountain        | Corridor-1051      | 0.001         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161016                    | Glanford Middle School | 1951                 | Feb-20     | 1                      | Water Fountain        | Corridor-1051      | 0.001         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161017                    | Glanford Middle School | 1951                 | Feb-20     | 1                      | Water Fountain        | Corridor-1051      | 0.001         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161018                    | Glanford Middle School | 2001                 | Feb-20     | 1                      | Sink                  | Staff-1039         | 0.000         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161019                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161020                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161021                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161022                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161023                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161024                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161025                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161026                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161027                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161028                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161029                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161030                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161031                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161032                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161033                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161034                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161035                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161036                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161037                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161038                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161039                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161040                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161041                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161042                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161043                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161044                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161045                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161046                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161047                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161048                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161049                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161050                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161051                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161052                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161053                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161054                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161055                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161056                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161057                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161058                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161059                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161060                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161061                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161062                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161063                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161064                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161065                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161066                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161067                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161068                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161069                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161070                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161071                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161072                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161073                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161074                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161075                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161076                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161077                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161078                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161079                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161080                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161081                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161082                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161083                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161084                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161085                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161086                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161087                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161088                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161089                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161090                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161091                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161092                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161093                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161094                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161095                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161096                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161097                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161098                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161099                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         | 0.004         | No                       | Lead filter installed with lead free Future information is provided to School staff w None  | Jul-21  | 30-Mar-21                          |          |  |                            |  |
| 06161100                    | Glanford Middle School | 2004                 | Feb-20     | 1                      | Sink                  | Foods-1059         |               |                          |   |   |                                    |          |  |                            |  |

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TO: Operations Planning and Policy Committee

FROM: Trustee Rob Paynter

RE: Budget allocation process

DATE: 09 November 2020

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**Background:**

In [Moore v. British Columbia \(Education\)](#)<sup>1</sup> the Supreme Court ruled unanimously in favour of the legal rights of students with learning disabilities to receive an education that gives them an opportunity to develop their full potential<sup>2</sup>. The additional services that such students, and by extension, all students with disabilities should receive represent:

*the ramp that provides access to the statutory commitment to education made to all children in British Columbia.*

The BC Human Rights Tribunal's explanatory content reflects the *Moore* decision in its characterization of discrimination with respect to [Human Rights in Services, Facilities and Accommodations](#)<sup>3</sup>, as discrimination can occur in the negative form by treating a person the same as others which consequently has a negative effect on them, by denying needed specialized services.:

*For example: A child with a disability does not receive meaningful access to educational services.*

The Justices further clarified that financial limitations were not a factor in limiting access to these services insofar that other financial decisions were available.

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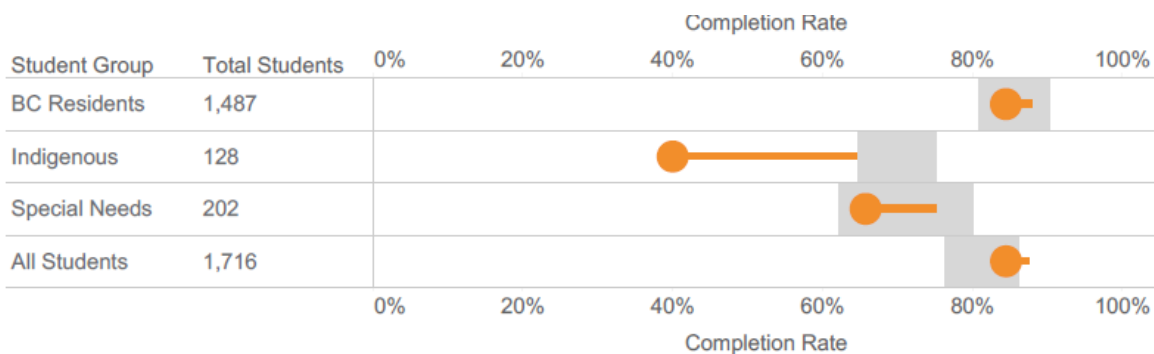
<sup>1</sup> Web address: <https://scc-csc.lexum.com/scc-csc/scc-csc/en/item/12680/index.do>

<sup>2</sup> Web address: <http://www.ldao.ca/educational-implications-of-recent-supreme-court-ruling/>

<sup>3</sup> Web address: <http://www.bchrt.bc.ca/human-rights-duties/services.htm>

## Rationale:

The duty to accommodate is a high bar for institutions responsible for delivering public services. This duty is not limited simply to providing services, but to delivering the services necessary for impacted students to achieve results comparable to their typical counterparts. Consequently, successful accommodation of students should not be measured in the provision of services alone but the extent to which those services enable students to achieve their full potential. One metric to evaluate the achievement of such a standard is graduation rates. Consider the disparate outcomes for students with designations in comparison to all students.



[2020 School District Report SD061](#)<sup>4</sup>

However, more timely indices will be tied to performance in the course of students' educational progression, for example mastery of grade level course curriculum, which allows for targeted interventions when needed.

One statistic that does speak to challenges in delivering timely and effective support to students with disabilities is the rate of designation. During a 20-year period, between 1996/97 and 2016/17, the percentage of special education designations on average doubled between Grade 3 and Grade 6<sup>5</sup>. Specific learning disability (Cat. Q) is responsible for approximately 40% of all Special Education designations and is infrequently identified prior to grade 3 or 4. This may be based on a belief that "They'll grow out of it" and that many students will eventually develop age appropriate numeracy and literacy skills. This view results in delayed support for a significant number of students. Students identified in Grade 4 have already lost much of the benefit of instruction delivered in the four previous years and consequently face significant obstacles just to close the gap with their peers let alone meet grade level expectations.

Recent improvements in screening tools, largely driven by legislation in most American states that require early screening for learning disabilities, mean that it is now possible to undertake inexpensive population level screening as early as grade 1 and 2. A similar growth in focused

<sup>4</sup> Web address: <https://studentsuccess.gov.bc.ca/school-district/061>

<sup>5</sup> Based on data drawn from Data BC: Student headcount by Special Education Designation: <https://catalogue.data.gov.bc.ca/dataset/bc-schools-student-headcount-by-grade> and BC Schools Student headcount by grade: <https://catalogue.data.gov.bc.ca/dataset/bc-schools-student-headcount-by-grade>

intervention tools means that there are far more options to support struggling students available now than there have been in the past. There is credible evidence to suggest that early intervention can do much to minimize the initial differential between struggling and typical learners and enable struggling students to more effectively meet grade level expectations.

A second broad category that directly impacts student performance is poverty. Research has demonstrated that poverty can significantly delay childhood neurological development. The stress of living in poverty can further tax the capacity of students to learn or retain information<sup>6</sup>. Local research, for example the Early Development Instrument, helps to inform district and school level planning to respond effectively to this challenge. It is worth noting that in several regards, the district has demonstrated considerable leadership; for example, distributing more meals during the initial stages of the COVID-19 outbreak than anywhere else. In other respects what might be considered best practices are already demonstrated in some schools yet have not been established as standards at the district level.

Although ameliorating poverty is not the responsibility of the Ministry of Education or school districts and Boards of Education, more can and should be done by the district and the Board to support students impacted by poverty. It has previously been identified that the current meal program does not actually reach all students in need. While a remedy to this situation is understood to be underway, it seems only reasonable to ensure that all resources dedicated to Equity of Opportunity are fully utilized for the intended student population and that such additional funding as is necessary to enable them to fully access public education is provided.

In conclusion, this proposal is intended to define a different worldview when it comes to allocating our scarce resources in a manner that demonstrates our commitment to equity and delivers opportunities for each student to fulfill their potential and pursue their aspirations.

**Alignment to the Strategic Plan:** This proposal aligns with:

### **Goal 1**

Create an inclusive and culturally responsive learning environment that will support and improve all learners' personal and academic success.

#### **Strategy 2:**

Engage and collaborate with students, families and staff to provide an inclusive learning environment that will enhance and support student learning, identities and well-being.

#### **Strategy 3:**

Address the inequity of outcomes for diverse learners in literacy, numeracy, engagement and completion rates.

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<sup>6</sup> Poverty Impedes Cognitive Function, published in Science:  
<https://science.sciencemag.org/content/341/6149/976>

**Recommendation:**

***That the Board of Education of Greater Victoria (School District 61) direct the Superintendent to develop an annual budget process that targets the supports needed for vulnerable students (specifically students requiring special education assessments, those with special education designations and students living in poverty) to fulfill their potential and pursue their aspirations as the primary objective, followed by allocation of remaining resources on a per student basis. FURTHER, that the District:***

- Make standard the use of early screening tools to identify learning difficulties and behavioural or developmental challenges;***
- Provide additional staff time to support early intervention programming at the K-5 level;***
- Actively participate in delivering wrap-around programming and support for students including inclusive childcare, after school programming, and family support programs where appropriate, through engaged cooperation with provincial agencies, municipalities and community associations.***

**TO: Board of Education**

**FROM: Trustee Whiteaker**

**RE: Compost and Waste Policy Working Committee**

**DATE: April 12, 2021**

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**Rationale (Issue):**

As we continue to acknowledge the climate emergency and the need to take action and make changes to the current unsustainable norms practised across the District and within our greater family community. As a system and as role models to our youth we must ensure that our practises and learning opportunities for students are in alignment with each other and with our values as a District.

As a District we have repeatedly expressed our commitment and support for addressing the climate emergency and composting is vital in nourishing our soil for future harvests and in reducing harmful methane gases. Additionally, composting provides rich learning opportunities for students while also modelling sustainable practises, building good stewardship and social responsibility traits in our students and communities.

While the District in the past has implemented composting opportunities in our schools the program has experienced several challenges and critiques around cleanliness, fruit flies and other insects, excess bin locations and lack of funding, creating additional work load on teachers as they attempted to minimize the insects and mess in their classrooms.

How we identify and handle our waste in schools must model what we want or expect from society. While composting and minimizing our waste will not solve the climate crisis it is part of the solution and part of the mind shift we must all make as a society for the health of all future students.

**Alignment to Strategic Plan:**

This motion asks for a policy creation in alignment with Goal one and Goal three. This motion will encourage engagement and collaboration with students, families and staff and support implementation of learning opportunities that will enhance student and community well being.

**Recommendation:**

*That the Board of Education of SD 61 (Greater Victoria) direct the Superintendent to oversee the creation of a working committee and consultation process, as outlined in Bylaw 9210, to prepare a draft Compost and Waste policy proposal to ensure consistent practices and supports across the district which are in alignment with our environmental values and goals.*

*The Greater Victoria School District wishes to recognize and acknowledge the Esquimalt and Songhees Nations, on whose traditional territories, we live, we learn, and we do our work.*

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TO: Operations Policy and Planning Committee

FROM: Trustee Rob Paynter

Re: Improved Personal Protection Equipment for District Staff

DATE: 12 April 2020

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**Background:**

At the outset of the COVID-19 pandemic, national and provincial supplies of appropriate personal protective equipment were quickly overwhelmed by the increased demand the pandemic created. Recognizing the importance of masks in interrupting transmission of the COVID-19 virus, national authorities including Public Health Agency of Canada and the US Centre for Disease Control recommended that members of the public make use of non-medical masks to slow the spread and infection rates associated with this virus.

At the current time, national and provincial authorities have been working diligently to acquire the necessary supplies to support health care workers. Initially there were few if any manufacturers within Canada and demand had to be satisfied by overseas suppliers resulting in inventory and quality concerns.

Since that time however, provincial and national agencies have been actively developing stockpiles and a number of suppliers in British Columbia and across Canada are now providing a domestic source for personal protection equipment. Quantities are such that these masks are now available for sale to the public.

**Rationale:**

SD61 (Greater Victoria) has been extremely fortunate to have experienced limited COVID exposures in its schools for much of the pandemic period. Recently there has been a significant upturn in school exposures within the district. This is reflective of increased community prevalence of COVID and, more significantly, COVID variants. International research indicates that variants of the initial COVID virus are exhibiting increased rates of transmission and patient impact. BC is currently experiencing exponential growth in COVID infections and while access to

vaccines is slowly reducing the likelihood that our most vulnerable community members becoming infected it does not appear likely that vaccinations will be available for the majority of our teaching staff in the near future.

In the face of this increased transmission rate, the board of Education should take all available precautions within its control to protect the safety and wellbeing of its employees, particularly in situations where staff are in frequent, close contact (less than 2m) with other staff and students or when students are unmasked.

It is therefore recommended that the Board direct the Superintendent to acquire sufficient numbers of N95 (or equivalent standard) masks and eye protection for all district staff in regular, close contact with students or staff. In the absence of more informed direction, it is recommended that N95 masks be supplied at a rate of 2 masks at a time (to permit changing if/when they become saturated from respiratory vapour) on a weekly basis. Educational staff should be surveyed as to whether or not they want protective goggles or visors and these should be supplied on request.

**Alignment to the Strategic Plan:** This proposal aligns with:

**Goal 3**

Create an inclusive and culturally responsive learning environment that will support all learners' physical and mental well-being.

**Recommendation:**

***That the Board of Education of Greater Victoria (School District 61) in recognition of increasing numbers of COVID-19 in the local community and district schools, direct the Superintendent to purchase sufficient supplies of N95 (or equivalent standard) masks and eye protection to supply all district staff in regular, close contact with students or other staff.***

## **Terms of Reference**

### **George Jay Naming Committee**

#### **Purpose:**

Review the George Jay Renaming Consultation Report (provided at the December 9, 2019 Operations Policy and Planning Committee meeting) and make a recommendation to the Board of Education to rename or retain the current name.

#### **Deliverables:**

##### **Phase One**

- Receive updates from the Equity Scan
- Establish guiding principles and values for the Committee
- To assess the history of how George Jay was named.
- To consider concerns regarding the named school, George Jay.
- To make a recommendation to the Board of Education on renaming the school.

##### **Phase Two – if the committee recommends to the Board of Education, to rename the school**

- To make a recommendation to the Board of Education on the name for the school.
1. The committee must conform with the Province's Naming Privileges Policy, as amended from time to time.

#### **Timeline:**

The Committee will report to the Operations Policy and Planning Committee in May 2021 with a final report delivered to the Board in the fall of 2021.

#### **Voting:**

Recommendations to be made by consensus. If consensus cannot be reached, multiple options will be reported to Operations Policy and Planning Committee.

#### **Procedural notes:**

Meeting dates, locations, agendas and minutes to be available to the members. (subject to change)

## **REGULATION 1421**

### **NAMING SCHOOL SITES**

2. When naming a school site, the Board of Education of School District No. 61 (Greater Victoria) will appoint a committee to oversee consultation for the development of a suitable name. This will be done pursuant to Policy 1163 and Regulation 1163 – Consultation. The committee should include, at the minimum, the following:
  - A) A Trustee
  - B) The Superintendent or their designate
  - C) The School Principal
  - D) A member of the School's teaching staff
  - E) A member of the School's Parent Advisory Council
  - F) Up to 2 members of the Indigenous community
  - G) Up to 3 members of the local community
3. The committee may request that the Board approve a specific name for a school site. The request must be accompanied by a report detailing the results of a consultative process carried out pursuant to Policy 1163 and Regulation 1163 – Consultation.