



# Budget Process: 2021-2022 EXTENDED

Board Approved: December 14, 2020/ Revised April 13, 2021

Date	Location	Time	Event	All	Students	Trustees	Staff	Stakeholders	PVP	Public	Intended Outcome/Purpose
Dec 14	Tolmie	7:30 PM	Regular Open Board Meeting	√	√	√	√	√	√	√	Approve Process and Public Engagement Plan
<b>WINTER BREAK DECEMBER 21 to JANUARY 1</b>											
Jan 11	Tolmie	7:00 PM	Operations Policy & Planning Committee	√	√	√	√	√	√	√	Broad Budget Category Overview; Review Ministry & Board Strategic Plan
Jan 18	Tolmie	6:30 PM	Board Working Session - Finance Orientation			√	√				
Jan 25	Tolmie	7:30 PM	Regular Open Board Meeting	√	√	√	√	√	√	√	
Feb 1	Tolmie	7:00 PM	Education Policy & Directions Committee	√	√	√	√	√	√	√	Presentation by Learning Team: Opportunities & Gaps/Alignment to Strat Plan/21-22 Initiatives
Feb 4	TBD	9:00 AM – 2:30	Student Symposium	-	√	√	√	-	-	-	Facilitated discussion & activities; students informing budget about their needs
Feb 8	Tolmie	7:00 PM	Operations Policy & Planning Committee	√	√	√	√	√	√	√	Public Engagement Update Incl. Students; Detailed Budget Category Review
<b>3-YEAR ENROLMENT PROJECTIONS TO MINISTRY - FEBRUARY 15</b>											
Feb 18	TBD	6:00-9:00 PM	Talking Tables (Incl. Dinner)	-	-	√	√	√	√	-	Dinner; Short Presentation; Facilitated Discussion (3-6 questions)
Feb 22	Tolmie	7:30 PM	Regular Open Board Meeting	√	√	√	√	√	√	√	Report on Budget Feedback
Mar 8	Tolmie	7:00 PM	Operations Policy & Planning Committee	√	√	√	√	√	√	√	Structural Surplus/Deficit
<b>MINISTRY FUNDING ANNOUNCEMENT - MARCH 12</b>											
<b>SPRING BREAK - MARCH 15 to 26</b>											
Mar 29	Tolmie	7:30 PM	Regular Open Board Meeting	√	√	√	√	√	√	√	<b>First Reading</b> of Budget Bylaw (Revenue) & Status Quo Expenses; Structural Surplus/Deficit
Apr 13	Zoom	6:00 - 8:00 PM	SPECIAL Open Board Meeting	√	√	√	√	√	√	√	Superintendent's (Staff's) Recommendation/ <b>Second Reading</b> put on the floor
April 21	Zoom	6:30 - 8:30 PM	Public Information and Feedback Meeting	√	√	√	√	√	√	√	<a href="https://gvsd61.zoom.us/j/65412115979?pwd=ZUFNZFcwRjQ2Z085a0d4aFVTaDBJQT09">https://gvsd61.zoom.us/j/65412115979?pwd=ZUFNZFcwRjQ2Z085a0d4aFVTaDBJQT09</a>
Apr 26	Zoom	7:30 PM	Regular Open Board Meeting	√	√	√	√	√	√	√	Community Presentations / Stakeholder-Partner Comments: Impacts and other considerations for the Budget
<b>STAFFING PROCESSES COMMENCE - MAY 1</b>											
May 3	Zoom	7:00 PM	Education Policy & Directions Committee	√	√	√	√	√	√	√	Community Presentations / Stakeholder-Partner Comments
May 10	Zoom	5:00 - 7:00 PM	SPECIAL <b>In-Camera</b> Board Meeting -			√	√	√	√		20 minute presentation time slots for partners to present to the Board <b>in the absence of other partners and public</b>
May 10	Zoom	7:00 PM	Operations Policy & Planning Committee	√	√	√	√	√	√	√	Community Presentations / Stakeholder-Partner Comments: Impacts and other considerations for the Budget
May 17	Zoom	7:30 PM	Regular Open Board Meeting	√	√	√	√	√	√	√	Community Presentations/Stakeholder-Partner Presentations/Reading 2 and 3 of the Budget Bylaws.

**MINISTRY BUDGET SUBMISSION DEADLINE - JUNE 30**

**FOR MORE INFORMATION:** <https://www.sd61.bc.ca/our-district/financial/>  
**WRITTEN SUBMISSIONS:** [budget@sd61.bc.ca](mailto:budget@sd61.bc.ca)

E  
X  
T  
E  
N  
D  
E  
D