



Budget Process: 2021-2022

Board Approved: December 14, 2020

Date	Location	Time	Event							Intended Outcome/Purpose	
				All	Students	Trustees	Staff	Stakeholders	PVP		Public
Dec 14	Tolmie	7:30 PM	Regular Open Board Meeting	✓	✓	✓	✓	✓	✓	✓	Approve Process and Public Engagement Plan
WINTER BREAK DECEMBER 21 to JANUARY 1											
Jan 11	Tolmie	7:00 PM	Operations Policy & Planning Committee	✓	✓	✓	✓	✓	✓	✓	Broad Budget Category Overview; Review Ministry & Board Strategic Plan
Jan 18	Tolmie	6:30 PM	Board Working Session - Finance Orientation			✓	✓				
Jan 25	Tolmie	7:30 PM	Regular Open Board Meeting	✓	✓	✓	✓	✓	✓	✓	
Feb 1	Tolmie	7:00 PM	Education Policy & Directions Committee	✓	✓	✓	✓	✓	✓	✓	Presentation by Learning Team: Opportunities & Gaps/Alignment to Strat Plan/21-22 Initiatives
Feb 4	TBD	9:00 AM - 2:30 PM	Student Symposium		✓	✓	✓				Facilitated discussion & activities; students informing budget about their needs
Feb 8	Tolmie	7:00 PM	Operations Policy & Planning Committee	✓	✓	✓	✓	✓	✓	✓	Public Engagement Update Incl. Students; Detailed Budget Category Review
3-YEAR ENROLMENT PROJECTIONS TO MINISTRY - FEBRUARY 15											
Feb 18	TBD	6:00-9:00 PM	Talking Tables (Incl. Dinner)			✓	✓	✓	✓		Dinner; Short Presentation; Facilitated Discussion (3-6 questions)
Feb 22	Tolmie	7:30 PM	Regular Open Board Meeting	✓	✓	✓	✓	✓	✓	✓	Report on Budget Feedback
Mar 8	Tolmie	7:00 PM	Operations Policy & Planning Committee	✓	✓	✓	✓	✓	✓	✓	Structural Surplus/Deficit
MINISTRY FUNDING ANNOUNCEMENT - MARCH 12											
SPRING BREAK - MARCH 15 to 26											
Mar 29	Tolmie	7:30 PM	Regular Open Board Meeting	✓	✓	✓	✓	✓	✓	✓	First Reading of Budget Bylaw (Revenue) & Status Quo Expenses; Structural Surplus/Deficit
Apr 13	Tolmie	TBD	SPECIAL Open Board Meeting	✓	✓	✓	✓	✓	✓	✓	Superintendent's (Staff's) Recommendation/ Second Reading put on the floor
Apr 19	Tolmie	7:00 PM	Operations Policy & Planning Committee	✓	✓	✓	✓	✓	✓	✓	Superintendent's Recommendations/Clarifying Questions/FAQ
Apr 26	Tolmie	7:30 PM	Regular Open Board Meeting	✓	✓	✓	✓	✓	✓	✓	Stakeholder Final Comments to Board/Board Debate & Changes/ Second & Third Reading: APPROVED
MINISTRY BUDGET SUBMISSION DEADLINE - JUNE 30											
STAFFING PROCESSES COMMENCE - MAY 1											
May 10	Tolmie	7:00 PM	Operations Policy & Planning Committee	✓	✓	✓	✓	✓	✓	✓	21/22 Budget Process Debrief/Improvements for 22/23
May 17	Tolmie	7:30 PM	Regular Open Board Meeting	✓	✓	✓	✓	✓	✓	✓	

MINISTRY BUDGET SUBMISSION DEADLINE - JUNE 30

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