

Category 9: CNCP Intake

- Used to improve carbon neutrality
 - 6 Projects
 - Spectrum – Boiler replacement
 - Doncaster – Air Handling Unit replacement
 - Spectrum – Upgrade DDC to Reliable Controls
 - Lambrick Park – Boiler replacement
 - Lambrick Park – Upgrade DDC to Reliable Controls
 - South Park – Upgrade DDC to Reliable Controls

Summary: 21-22 Capital Plan

Program Name	Project Priority	Facility or Project Name	Project Description or Type	Total/Estimated Project Cost	
SEP	2	South Park Elementary	Roofing	\$1,500,000	
SEP	3	Strawberry Vale Elementary	Exterior Wall Systems	\$500,000	
SEP	4	Mount Douglas High School	Exterior Wall Systems	\$450,000	
SEP	5	Central Middle School	Interior Construction	\$400,000	
SEP	6	Spectrum Secondary	Interior Construction	\$400,000	
SEP	7	Victoria High School	HVAC	\$800,000	
SEP	1	Victoria High School	Exterior Wall Systems	\$800,000	
CNCP	1	Spectrum Secondary School	HVAC	\$650,000	
CNCP	2	Doncaster Elementary	HVAC	\$200,000	
CNCP	3	Spectrum Secondary School	Energy Systems	\$350,000	
CNCP	4	Lambrick Park Secondary	HVAC	\$600,000	
CNCP	5	Lambrick Park Secondary	Energy Systems	\$350,000	
CNCP	6	South Park	Energy Systems	\$150,000	
BUS	1	New Bus	D (80+RE)	\$370,000	*
BUS	1	New Bus	D (80+RE)	\$370,000	*
BUS	1	New Bus	D (80+RE)	\$150,000	*
BUS	1	New Bus	D (80+RE)	\$150,000	*
PEP	1	Northridge Elementary	Universally Accessible Playground Equipment	\$125,000	*
PEP	2	Lake Hill Elementary	Universally Accessible Playground Equipment	\$125,000	*
PEP	3	Vic West Elementary	Universally Accessible Playground Equipment	\$125,000	*
				\$191,875,000	
			*NOTE: Estimates based on 2020-2021 Pricing		