



# Budget Process: 2020-2021

Board Approved: November 25, 2019 (Revised December 16, 2019)

Date	Location	Time	Event	All	Students	Trustees	Staff	Stakeholders	PVP	Public	Intended Outcome/Purpose	
Nov 25	Tolmie	7:30 PM	Regular Open Board Meeting	✓	✓	✓	✓	✓	✓	✓	Approval of 20/21 Budget Process	
Dec 9	Tolmie	7:00 PM	Operations Policy & Planning Committee	✓	✓	✓	✓	✓	✓	✓	Public Engagement Process Development - ThoughtExchange	
Dec 16	Tolmie	7:30 PM	Regular Open Board Meeting	✓	✓	✓	✓	✓	✓	✓		
<b>WINTER BREAK DECEMBER 23 to JANUARY 3</b>												
Jan 13	Tolmie	7:00 PM	Operations Policy & Planning Committee	✓	✓	✓	✓	✓	✓	✓	Broad Budget Category Overview; Review Ministry & Board Strategic Plan	
Jan 20	Tolmie	6:30 PM	Board Working Session - Finance Orientation			✓	✓					<b>NEW</b>
Jan 27	Tolmie	7:30 PM	Regular Open Board Meeting	✓	✓	✓	✓	✓	✓	✓		
Feb 3	Tolmie	7:00 PM	Education Policy & Directions Committee	✓	✓	✓	✓	✓	✓	✓	Presentation by Learning Team: Opportunities & Gaps / 20/21 Initiatives (So What? Now What?)	<b>NEW</b>
Feb 5	TBD	9:00 AM - 2:30 PM	Student Symposium		✓	✓	✓				Facilitated discussion & activities; students informing budget about their needs	<b>NEW</b>
Feb 10	Tolmie	7:00 PM	Operations Policy & Planning Committee	✓	✓	✓	✓	✓	✓	✓	Public Engagement Results Incl. Students; Detailed Budget Category Review	
<b>3-YEAR ENROLMENT PROJECTIONS TO MINISTRY - FEBRUARY 14</b>												
Feb 20	TBD	6:00-9:00 PM	Talking Tables (Incl. Dinner)		✓	✓	✓	✓	✓	✓	Dinner; Short Presentation; Facilitated Discussion (3-6 questions)	<b>NEW</b>
Feb 24	Tolmie	7:30 PM	Regular Open Board Meeting	✓	✓	✓	✓	✓	✓	✓	Report on Budget Feedback	
Mar 2	Tolmie	7:00 PM	Operations Policy & Planning Committee	✓	✓	✓	✓	✓	✓	✓	Structural Surplus/Deficit	
<b>MINISTRY FUNDING ANNOUNCEMENT - MARCH 13</b>												
<b>SPRING BREAK - MARCH 16 to 27</b>												
Apr 6	Tolmie	7:30 PM	SPECIAL Open Board Meeting	✓	✓	✓	✓	✓	✓	✓	Superintendent's (Staff's) Recommendation/ <b>First Reading</b> & Second Reading put on the floor	<b>NEW</b>
Apr 20	Tolmie	6:00 PM	Operations Policy & Planning Committee	✓	✓	✓	✓	✓	✓	✓	Superintendent's Recommendations/Clarifying Questions/FAQ	
Apr 20	Tolmie	8:00 PM	Special Open Board Meeting	✓	✓	✓	✓	✓	✓	✓	Stakeholder Final Comments to Board/Board Debate & Changes/Second & Third Reading: APPROVED	
<b>STAFFING PROCESSES COMMENCE - MAY 1</b>												
May 11	Tolmie	7:00 PM	Operations Policy & Planning Committee	✓	✓	✓	✓	✓	✓	✓	20/21 Budget Process Debrief/Improvements for 21/22	
May 25	Tolmie	7:30 PM	Regular Open Board Meeting	✓	✓	✓	✓	✓	✓	✓		
<b>MINISTRY BUDGET SUBMISSION DEADLINE - JUNE 30</b>												
<a href="https://www.sd61.bc.ca/our-district/financial/">https://www.sd61.bc.ca/our-district/financial/</a>												