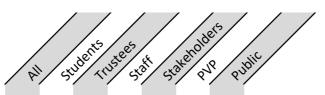


Budget Process: 2020-2021



Board Approved: November 25, 2019 (Revised December 16, 2019)

Date	Location	Time Event									Intended Outcome/Purpose		
Nov 25	Tolmie	7:30 PM Regular Open Board Meeting	٧	٧	٧	٧	٧		٧	٧	Approval of 20/21 Budget Process		
Dec 9	Tolmie	7:00 PM Operations Policy & Planning Committee	٧	٧	٧	٧	٧		٧	٧	Public Engagement Process Development - ThoughtExchange		
Dec 16	Tolmie	7:30 PM Regular Open Board Meeting	٧	٧	٧	٧	٧		٧	٧			
	WINTER BREAK DECEMBER 23 to JANUARY 3												
Jan 13	Tolmie	7:00 PM Operations Policy & Planning Committee	٧	٧	٧	٧	٧		٧	٧	Broad Budget Category Overview; Review Ministry & Board Strategic Plan		
Jan 20	Tolmie	6:30 PM Board Working Session - Finance Orientation			٧	٧						NEW	
Jan 27	Tolmie	7:30 PM Regular Open Board Meeting	V	٧	٧	٧	٧		٧	٧			
Feb 3	Tolmie	7:00 PM Education Policy & Directions Committee	٧	٧	٧	٧	٧		٧	٧	Presentation by Learning Team: Opportunities & Gaps / 20/21 Initiatives (So What? Now What?)	NEW	
Feb 5	TBD	9:00 AM - 2:30 PM Student Symposium		٧	٧	٧					Facilitated discussion & activities; students informing budget about their needs	NEW	
Feb 10	Tolmie	7:00 PM Operations Policy & Planning Committee	٧	٧	٧	٧	٧		٧	٧	Public Engagement Results Incl. Students; Detailed Budget Category Review		
	3-YEAR ENROLMENT PROJECTIONS TO MINISTRY - FEBRUARY 14												
Feb 20	TBD	6:00-9:00 PM Talking Tables (Incl. Dinner)		٧	٧	٧	٧		٧		Dinner; Short Presentation; Facilitated Discussion (3-6 questions)	NEW	
Feb 24	Tolmie	7:30 PM Regular Open Board Meeting	V	٧	٧	٧	٧		٧	٧	Report on Budget Feedback		
Mar 2	Tolmie	7:00 PM Operations Policy & Planning Committee	٧	٧	٧	٧	٧		٧	٧	Structural Surplus/Deficit		
MINISTRY FUNDING ANNOUNCEMENT - MARCH 13													
	SPRING BREAK - MARCH 16 to 27												
Apr 6	Tolmie	7:30 PM SPECIAL Open Board Meeting	V	٧	٧	٧	٧		٧	٧	Superintendent's (Staff's) Recommendation/First Reading & Second Reading put on the floor	NEW	
Apr 20	Tolmie	6:00 PM Operations Policy & Planning Committee	V	٧	٧	٧	٧		٧	٧	Superintendent's Recommendations/Clarifying Questions/FAQ		
Apr 20	Tolmie	8:00 PM Special Open Board Meeting	٧	٧	٧	٧	٧		٧	٧	Stakeholder Final Comments to Board/Board Debate & Changes/Second & Third Reading: APPROVED		
			STA	AFFIN	G PRO	CESS	SES C	OMI	MEN	ICE -	- MAY 1		
May 11	Tolmie	7:00 PM Operations Policy & Planning Committee	٧	٧	٧	٧	٧		٧	٧	20/21 Budget Process Debrief/Improvements for 21/22		
May 25	Tolmie	7:30 PM Regular Open Board Meeting	٧	٧	٧	٧	٧		٧	٧			

MINISTRY BUDGET SUBMISSION DEADLINE - JUNE 30

https://www.sd61.bc.ca/our-district/financial/