

## FOR CONSIDERATION & DISCUSSION









Density & Population growth

Affordable housing vs students

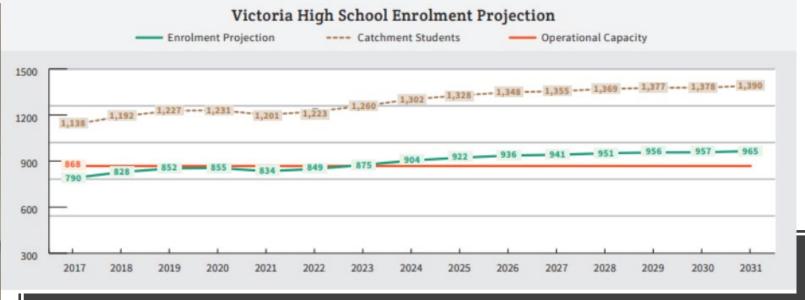
Vision

Mental Health

| Victoria | High | (2020-21) |
|----------|------|-----------|
|----------|------|-----------|

| Regular                 |       | 600   | 628   | 670   | 694   | 710   | 731   | 783   | 837   | 885   | 934   | 945   | 955   | 967   |
|-------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| French Immersion Early: |       | 181   | 177   | 177   | 182   | 183   | 195   | 191   | 197   | 198   | 200   | 204   | 201   | 204   |
| Total                   | 800   | 781   | 805   | 847   | 876   | 893   | 926   | 974   | 1,034 | 1,083 | 1,134 | 1,149 | 1,156 | 1,171 |
| Oak Bay High (2020-21)  |       |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Regular                 |       | 852   | 885   | 877   | 891   | 903   | 893   | 951   | 1,001 | 1,023 | 1,041 | 1,079 | 1,053 | 1,059 |
| French Immersion Early: |       | 254   | 245   | 244   | 277   | 289   | 301   | 307   | 310   | 306   | 318   | 311   | 303   | 303   |
| Total                   | 1,300 | 1,106 | 1,130 | 1,121 | 1,168 | 1,192 | 1,194 | 1,258 | 1,311 | 1,329 | 1,359 | 1,390 | 1,356 | 1,362 |





### Population Growth & Enrollment Projections

Overcrowding & Mental Health





**STUDENTS** 

**STAFF** 



**FUTURE STATE** 

## *Planning* for the Future



"We can't do the visioning until the budgets are known"



**Visioning** 

Work



City of Victoria Housing Strategy 2,079 New Units 1,717 Rentals 577 Affordable 546 Purpose Built 594 Mixed Use

# Roles & Responsibilities



**School Board Requirements** 



What impact will these numbers have on the growth at Vic High?



Pitting Students Versus Housing NO ONE WINS

### **Students versus Housing**

Consultation

- June 2018 meeting
- Caledonia was already decided before budget was even known

Information

- Due diligence
- Trust in the process & entities involved
- Confidence





## Conclusion

#### We are seeking:

- Future thinking leadership
- Responsible land use decisions that considers student needs FIRST
- A cohesive vision & plan for Vic High and it's land use