



One *Learning* Community



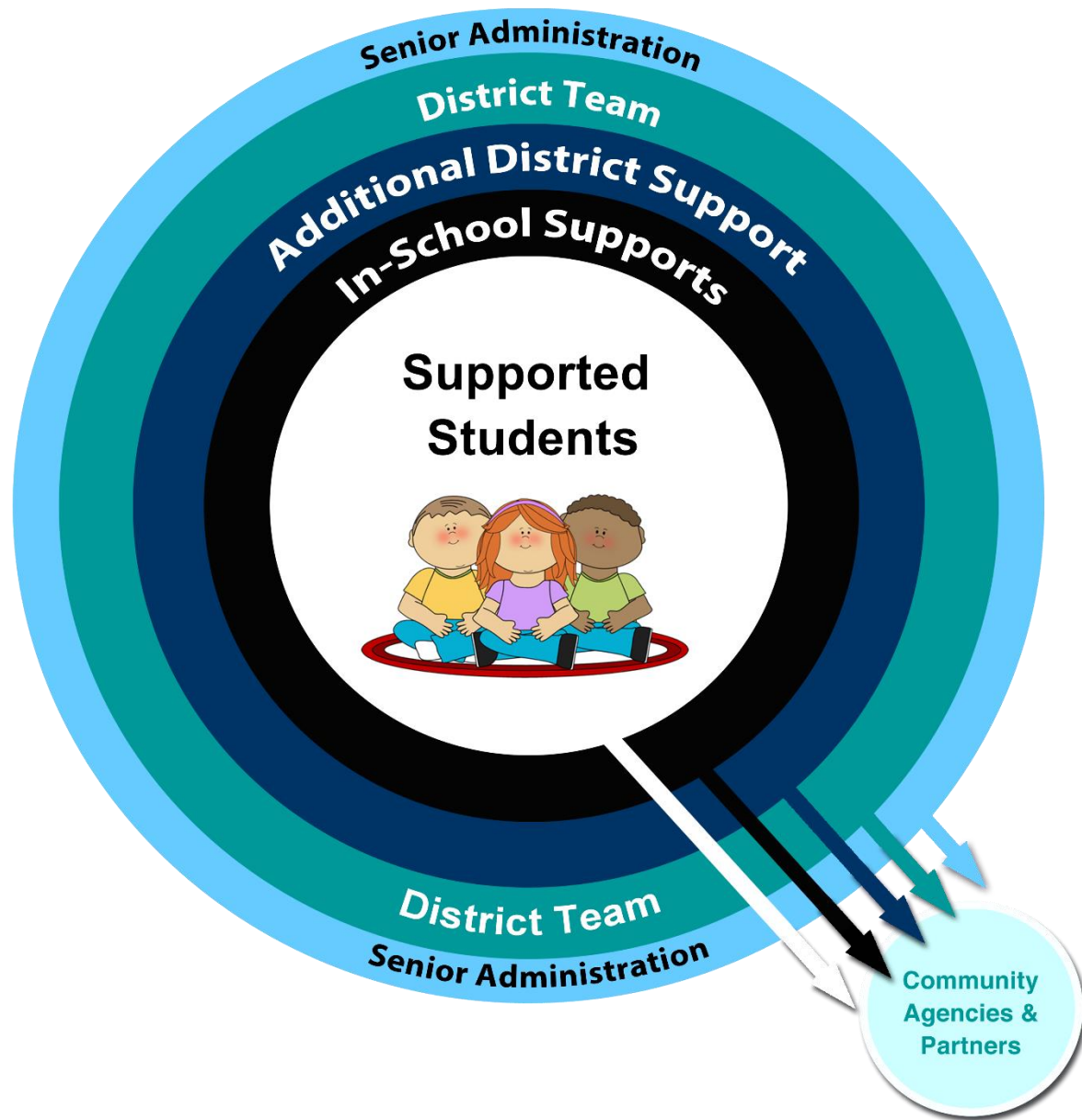
Greater
VICTORIA
School District

Historical data on Ministry Designations

Level	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
One (A, B)	21	20	22	22	27	25
Two (C,D,E,F,G)	667	689	713	775	788	810
Three (H)	292	311	380	418	462	465
Four (K,P,Q,R)	1146	1102	1081	1145	1214	1256
Total	2126	2122	2196	2360	2491	2556

Historical data on EA hours

	EA Hrs/wk	EA Hrs/wk	EA Hrs/wk	EA Hrs/wk	EA Hrs/wk
Schools	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020
Total Secondary	2077.3	2196.3	2724	2663.5	2620.2
Total Middle	1631.3	1669	2466.1	2437.3	2496.3
Total Elementary	4881.1	4393.1	5622.3	5802	5829.9
TOTAL	8589.7	8258.5	10812	10903	10946



In-School Supports

Inclusive Ed. Teacher	Gifted Teacher
Counsellor	ELL Teacher
Teacher Librarian	Indigenous Ed. Teacher
Educational Assistant	Co-Teacher
Youth and Family Counsellor	

Additional District Supports

Psychologist	Physiotherapist
Occupational Therapist	
District Learning Support Teachers	
District Counsellor	
District Youth and Family Counsellor	

Frank Hobbs Elementary

Population: 305

Divisions: 15

Number of Students with ELL Funding	78
Number of Indigenous Students	19
Number of students with Ministry Designations	18
Number of International Program Students	4

Grade	# of Students
K	18
K	19
K/1	18
1	18
1	16
1/2	19
2/3	18
2/3	20
2/3	20
3/4	24
4/5	23
4/5	22
4/5	23
4/5	22
4/5	24

Kinds of Supports	FTE
Inclusive Ed Teacher	1.1
Gifted Teacher	0.125
Counselling	0.5
ELL	1.3
Teacher Librarian	0.5
Indigenous Education	0.1
Co-Teacher	0
Total Teacher FTE	3.625
Youth and Family Counselor	0
Total EAG Hours	245.87

Quadra Elementary

Population: 426

Divisions: 22

Number of Students with ELL Funding	100
Number of Indigenous Students	57
Number of students with Ministry Designations	44
Number of International Program Students	0

English Divisions		French Divisions	
Grade	# of Students	Grade	# of Students
K	15	K	18
K	16	K	19
K/1	16	1	20
1/2	18	1/2	21
1/2	18	2/3	22
1/2	18	3/4	20
1/2	17	4/5	24
1/2	19	4/5	24
2/3	19		
3/4	21		
3/4	21		
4/5	21		
4/5	20		
4/5	21		

Kinds of Supports	FTE
Inclusive Ed Teacher	2.075
Gifted Teacher	0.025
Counselling	0.7
ELL	1.7
Teacher Librarian	0.6
Indigenous Education	0.349
Co-Teacher	1.0
Total Teacher FTE	6.449
Youth & Family Counsellor	0.6
Total EAG Hours	531.22

Arbutus Global Middle School

Population: 437

Divisions: 20

Number of Students with ELL Funding	35
Number of Indigenous Students	25
Number of students with Ministry Designations	37
Number of International Program Students	15

English Divisions		French Divisions	
Grade	# of Students	Grade	# of Students
6	24	6	24
6	23	6	25
6	24	7/8	20
6/7	22	7/8	20
6/7	22	7/8	20
6/7	21	7/8	20
7/8	20	8	20
7/8	20		
7/8	20	Late 6	25
7/8	20	Late 7	27
8	20		
8	20		

Kinds of Supports	FTE
Inclusive Ed Teacher	1.076
Gifted Teacher	0.1
Counselling	0.6
ELL	0.5
Teacher Librarian	0.7
Indigenous Education	0
Co-Teacher	0
Total Teacher FTE	2.976
Youth & Family Counsellor	(1.0) Shared with Mt Doug
Total EAG Hours	320.25

Central Middle School

Population: 600

Divisions: 24

Number of Students with ELL Funding	44
Number of Indigenous Students	80
Number of students with Ministry Designations	96
Number of International Program Students	0

English Divisions		French Divisions	
Grade	# of Students	Grade	# of Students
6	24	6	27
6	25	6	27
6	25	6	27
6	26	7	27
7	28	7	27
7	27	7	28
7	27	8	22
7/8	23	8	23
8	24	8	22
8	24	8	24
8	23	Late 6	22
8	24	Late 7	24

Kinds of Supports	FTE
Inclusive Ed Teacher	3.4
Gifted Teacher	0.1
Counselling	1.0
ELL	0.6
Teacher Librarian	0.829
Indigenous Education	0.668
Co-Teacher	1
Total Teacher FTE	7.597
Youth & Family Counsellor	2.0
Total EAG Hours	313.85

Mt. Doug Secondary

Population: 790

Classroom Teacher FTE: 39.367

Number of Students with ELL Funding	45
Number of Indigenous Students	28
Number of students with Ministry Designations (46 Gifted)	139
Number of International Program Students	11.469 FTE

Kinds of Supports	FTE
Inclusive Ed Teacher	2.857
Counselling	1.819
ELL	0.714
Teacher Librarian	1.0
Indigenous Education	0
Total Teacher FTE	6.39
Youth & Family Counsellor	1.0 (Shares with Arbutus)
Total EAG Hours	209.50

Vic High

Population: 727

Classroom Teacher FTE: 32.897

Number of Students with ELL Funding	97
Number of Indigenous Students	75
Number of students with Ministry Designations (8 Gifted)	146
Number of International Program Students	8.341 FTE

Kinds of Supports	FTE
Inclusive Ed Teacher	3.571
Counselling	1.525
ELL	1.714
Teacher Librarian	1.0
Indigenous Education	1.0
Total Teacher FTE	8.81
Youth & Family Counsellor	3.0
Total EAG Hours	377.00

Next steps.....

Inclusion is not a destination.

Inclusion is a mindset of growth and movement.

Please plan to attend our Inclusion Forum at the end of November and watch for our Survey for staff, parents and students coming in December.