

Evidence-based Approach

The presentation is broken into 6 parts:

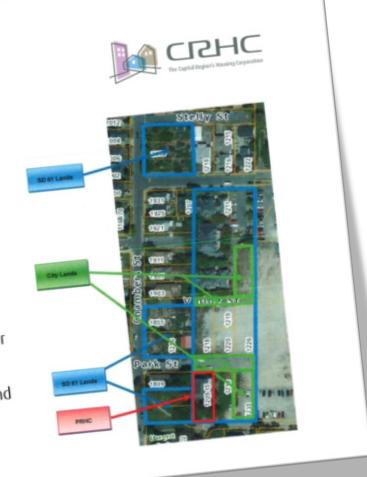
- 1. Background
- 2. Land Discussion
- 3. Ministry of Education Area Standards
- 4. Projected Enrolment at Vic High
- 5. Lands & Activity Space Shortfall
- 6. Conclusions

1. Background

Proposed Vic High School Contiguous Land Site

Letter of Intent (LOI)

- SD61 transfer ownership to the City of Victoria
 - Composte Center, Haegart Park, and Spring Ridge Commons
- City of Victoria transfer to the SD61
 - Two lots and two road closures
- BC Housing transfers Tonto Rosette to SD61
- SD61 becomes soles owner of the development parcel
- SD61 leases the development parcel to the CRHC for a 60 year
- Approved by City of Victoria's Council and SD61 Board and Trustees in September 2018



SD61 Community Engagement

School District policy requires the District to engage in public consultation to demonstrate:

- reasons for sale of the property
- use of proceeds of disposal
- projected enrolment in the District
- impact on District Education programs
- impact on community use of buildings

Therefore further public consultations on the proposed disposal of surplus lands at Vic High are required in order to fulfill SD61 obligations.

Source

- https://www.sd61.bc.ca/our-district/documents/name/regulation-7110-disposal-of-real-property/
- https://www.sd61.bc.ca/news-events/community/vic-high-planning-for-the-future/victoria-high-lands-use-fag/

2. Land Discussion Vic High Land Site After Proposed Land Transfer

 The current total combination of contiguous and non-contiguous lands at Vic High is 15.12 acres (6.25 ha)

At right:

 The proposed contiguous site after land transfer remaining under SD61 ownership is ~13.73 acres (5.56 ha)



Sources:

Current site data: SD61 Long Term Facilities Plan

Future state data: approximated based on google map measurements

Vic High Land Site After Proposed Land Transfer & CRHC Lease

 The proposed CRHC leased site is 2.14 acres (0.86 ha)

13.73 acres (5.56 ha)

- 2.14 acres (0.86 ha)

= 11.59 acres (4.69 ha) available school land for use over the next 60 years



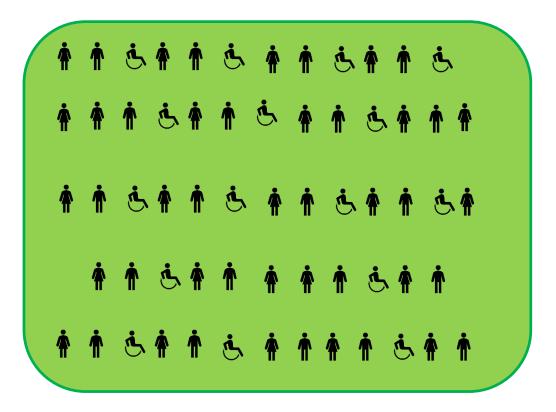
Student-to-Land Ratio For SD61 Schools Proposed Future State at Vic High

School	Land (acres)	Nominal Capacity	Students per Acre Land Ratio
Victoria High School	11.59	1000	86.0
Mt. Doug Secondary	15.46	775	50.1
Reynolds Secondary	16.37	950	58.0
Spectrum & Marigold	25.1	1410	56.2
Oak Bay High School	18.21	1300	71.4
Esquimalt Secondary	13.01	950	73.0
Lambrick Park Secondary	10.3	725	70.4

Proposed Future State at Vic High:

- 3rd largest high school population
- 2nd smallest land size of high schools
- Least amount of land per student

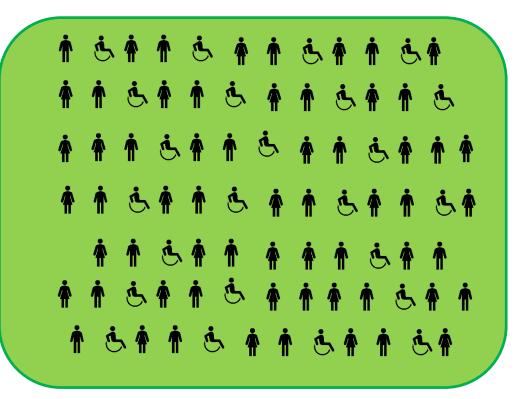
Student-to-Land Ratio SD61 High School Student vs Proposed Vic High Student



SD61 High School Average

62 students per acre

38% More Land!



Vic High Proposed Future State

86 students

per acre

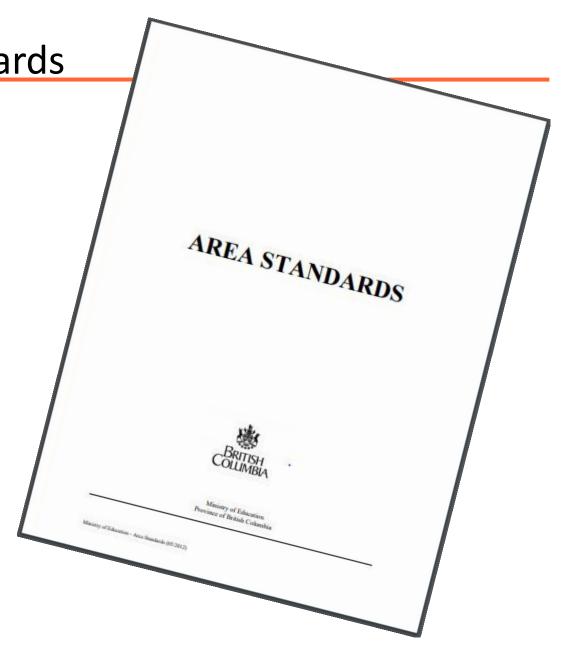
3. Ministry of Education Area Standards

"These standards apply to all facilities that are to be either newly constructed or enlarged."

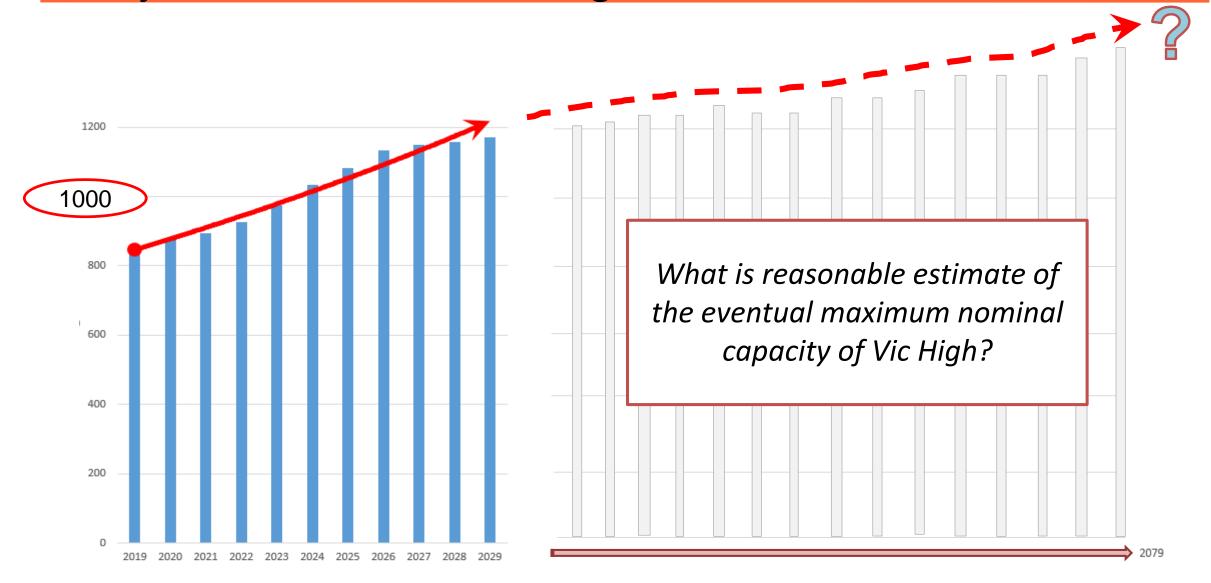
"The required site area should be based on a reasonable estimate of the eventual maximum nominal capacity of the school."



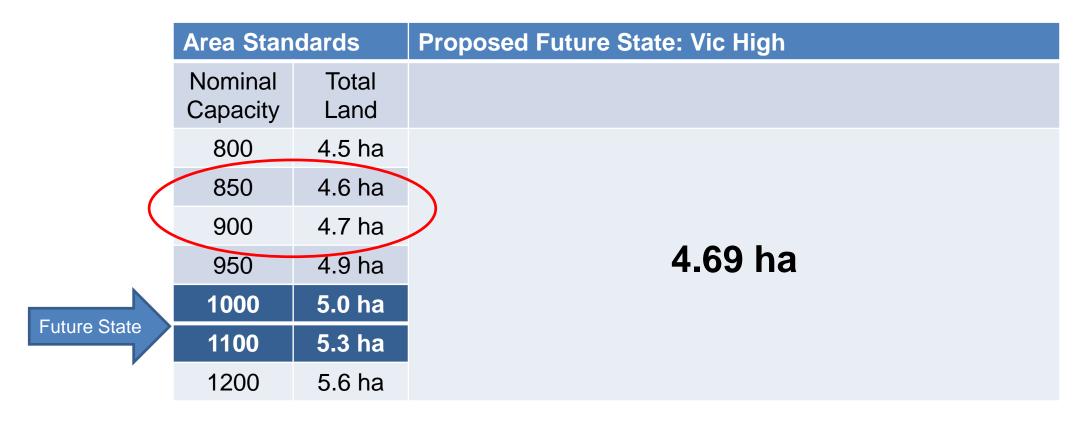
https://www2.gov.bc.ca/assets/gov/education/administration/resource-management/capital-planning/areastandards.pdf page 2 & 32



4. Projected Enrolment at Vic High

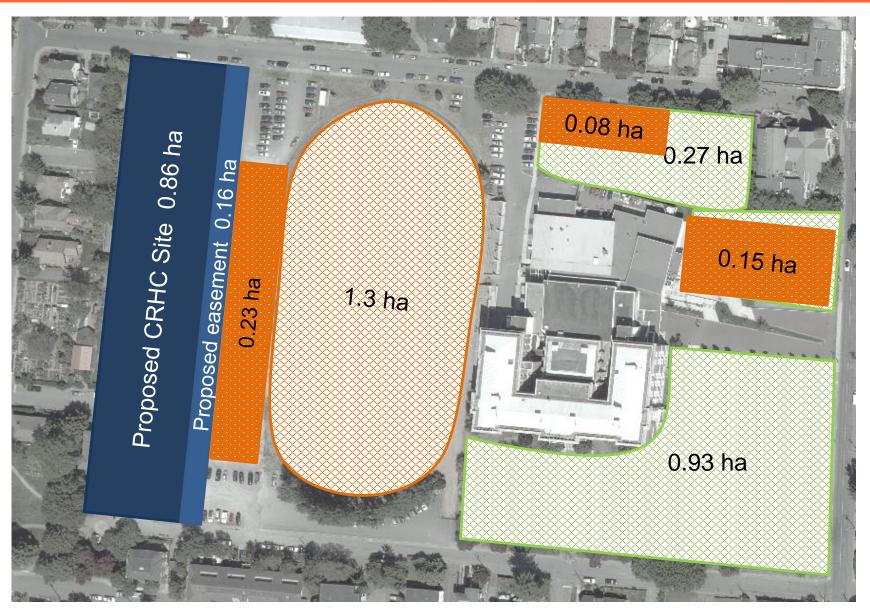


5. Total Land (Site Size) Shortfall



Therefore the proposed space does not meet Ministry of Education Area Standards for site size.

Vic High Proposed Available Activity Space



Activity Space Shortfall Ministry Standards versus Vic High Scenarios

Area S	tandards	Vic High	Vic High	
Nominal Capacity	Total Activity Space	Current State	Proposed Future State	
600-1000	2.0 ha			
1100-1500	3.0 ha	2.6 ha	~1.15 ha	
1600-2000	4.0 ha			

Known Future Pressures on Land:

- 0.03 ha for school addition
- 0.15 ha Neighbourhood Learning Centre (proposed)
- 1.13 ha for turf field (restricted space, proposed)
- ? ha additional parking for staff & students

Therefore
Ministry of Education
Area Standards
for activity space
also not met.

6. Conclusions

- The School District's proposed site size at Vic High <u>fails to meet</u> Ministry of Education Area Standards for total land size as well as activity space
- The School District has <u>failed to meet</u> their obligations regarding public consultation on this matter
- Land at Vic High is <u>not surplus</u> there is an academic need to retain them for current and future educational purposes

For more information please visit

www.itsnotsurplus.com



Links

SD61 Long Term Facilities Plan

https://www.sd61.bc.ca/wp-content/uploads/sites/91/2018/11/GVSD61_LongTermFacilitiesPlan_20181113.pdf

SD61 Boundary Map 2020/21

https://www.arcgis.com/apps/View/index.html?appid=60050c28663d4f7bbae82922c695369d

SD61 Population Estimates

https://www.sd61.bc.ca/wp-content/uploads/sites/91/2019/01/All-School-Level-Projections.pdf

Vic High Seismic Project Update June, 2018 (p

https://www.sd61.bc.ca/wp-content/uploads/sites/91/2018/06/June-25-2018-Regular-Agenda-and-Attachments.pdf

Ministry of Education Area Standards

https://www2.gov.bc.ca/assets/gov/education/administration/resource-management/capital-planning/areastandards.pdf

Fairey Technical Building Contractors (ma be useful for building size estimates)

https://www.hdrinc.com/ca/portfolio/victoria-high-renovation-fairey-technical-building

Population and Land Size by Location Source: SD61 Long Term Facilities Plan

Current Population & Land Size by Location

School	Land (Acres)	Nominal Capacity	Operational Capacity
Victoria High School	15.12	800	800
Mt. Doug Secondary	15.46	775	950
Reynolds Secondary	16.37	950	1100
Spectrum & Marigold	25.1	1410	1483
Oak Bay High School	18.21	1300	1300
Esquimalt Secondary School	13.01	950	950
Lambrick Park Secondary	10.3	725	750
Total	113.57	6910	7533

Proposed future state population & school lands Vic High

School	Land	Nominal	Operational
	(Acres)	Capacity	Capacity
Victoria High School*	11.59	1000	1000

Source: SD61 Long Term Facilities Plan

Turf Field Restrictions means less unrestricted activity space

Prohibited:

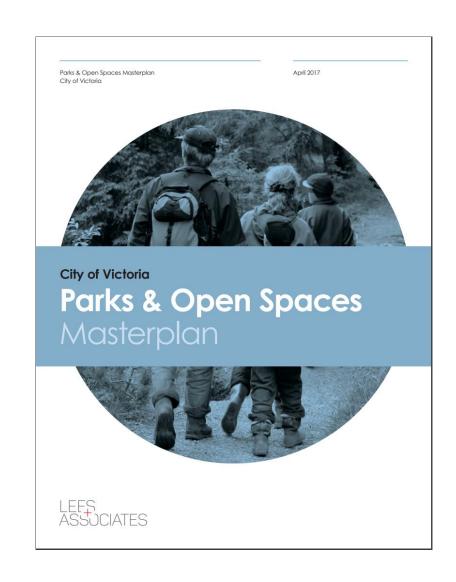
- Beverages other than water in plastic bottles
- Food, gum, candy or nuts
- Bikes, rollerblades or scooters
- Muddy shoes
- Pets

"All use of Synthetic Turf Field must be approved by and scheduled with School District 61 by any organized team group."



City of Victoria Parks & Open Spaces Masterplan, 2017

"Public schools, which provide some of the same functions as neighbourhood and community parks, are under the greatest threat of change and potential loss of open space."



Population

"We anticipate that with the growth in the core area of Victoria and changing nature of urban living as seen by the number of families in downtown Vancouver that students will need to be served near downtown."

Mark Walsh SD61 Secretary Treasurer June 25, 2018

Source: School Board Meeting Minutes June 25, 2018, page 87