

Ministry of Education Capital Plan 2020/21 Request Summary

| | |
|--|-------------------------|
| School District Number | 61 |
| School District Name | Greater Victoria |
| Long Range Facility Plan Last Updated: | Sunday, October 1, 2017 |

| | |
|------|-----|
| SD # | All |
|------|-----|

| Program | Total or Estimated Project Cost |
|--------------------|---------------------------------|
| Addition | \$1 |
| New School | \$31,000,000 |
| Seismic | \$10 |
| BEP | \$2,145,000 |
| SEP | \$3,500,000 |
| CNCP | \$1,465,000 |
| Grand Total | \$38,110,011 |

** PEP and BUS not included*

| Program Name | Project Priority | Facility or Project Name | Project Description | Total/Estimated Project Cost |
|--------------|------------------|------------------------------|--|------------------------------|
| Addition | 1 | Reynolds Secondary School | Increase capacity to 1300 | \$1.00 |
| | | New Downtown Victoria | | |
| New School | 1 | Elementary School | New 350 Capacity School in Vic High Catchment Area | \$0.00 |
| Seismic | 1 | Cedar Hill | Seismic Replacement (11 H1 Blocks) | \$1.00 |
| Seismic | 2 | Shoreline | Seismic Upgrade of 5 H1 Blocks | \$1.00 |
| Seismic | 3 | Northridge | Seismic Upgrade of 4 H1 Blocks | \$1.00 |
| Seismic | 4 | Reynolds | Seismic Upgrade of 7 H1 Blocks | \$1.00 |
| Seismic | 5 | Macaulay | Seismic Upgrade of 3 H1 Blocks | \$1.00 |
| Seismic | 6 | Arbutus | Seismic Upgrade of 3 H1 Blocks | \$1.00 |
| Seismic | 7 | Richmond | Seismic Upgrade of 3 H1 Blocks | \$1.00 |
| Seismic | 8 | Tolmie Building | Seismic Upgrade of 1 H1, 1 H2 Blocks | \$1.00 |
| Seismic | 9 | Bank Street | Seismic Upgrade of 1 H1 Block | \$1.00 |
| Seismic | 10 | Sundance | Seismic Upgrade of 3 H1 Blocks | \$1.00 |
| Seismic | 11 | Esquimalt | Seismic Upgrade of 2 H1 Blocks | \$0.00 |
| BEP | 1 | Lambrick Park Secondary | Building envelope upgrade 1993 addition | \$1,375,000.00 |
| BEP | 2 | Mount Douglas High School | Building envelope upgrade 1993 addition | \$770,000.00 |
| SEP | 1 | Victoria High School | Mechanical Upgrade, Phase 1 of 2 | \$750,000.00 |
| SEP | 2 | South Park Elementary School | Roof Replacement | \$1,000,000.00 |
| SEP | 4 | Victoria High School | Window Replacement, Phase 1 of 2 | \$900,000.00 |

Ministry of Education Capital Plan 2020/21 Request Summary

| Program Name | Project Priority | Facility or Project Name | Project Description | Total/Estimated Project Cost |
|--------------|------------------|---------------------------|--|------------------------------|
| SEP | 3 | Mount Douglas High School | Window Replacement Phase 3 | \$450,000.00 |
| SEP | 5 | Central Middle School | Replace Gymnasium Flooring | \$400,000.00 |
| | | | Replace existing boilers with new energy efficient boilers | |
| CNCP | 1 | Spectrum Secondary School | | \$650,000.00 |
| CNCP | 2 | Spectrum Secondary School | Upgrade the DDC to a walker system | \$350,000.00 |
| CNCP | 3 | Tillicum | Update the last zone to a reliable system | \$65,000.00 |
| CNCP | 4 | Lambrick Park | Upgrade to walker system | \$250,000.00 |
| CNCP | 5 | South Park | Upgrade the DDC to a walker system | \$150,000.00 |
| PEP | 1 | Doncaster Elementary | Universally Accessible Playground Equipment | |
| PEP | 2 | Northridge Elementary | Universally Accessible Playground Equipment | |
| PEP | 3 | Victoria West | Universally Accessible Playground Equipment | |
| Total | | | | \$7,110,011.00 |