Proposed Alternative to Phase 3 SP Catchment

May 2019

What's the "domino effect"

District staff have indicated that they can redraw boundaries and address over capacity in schools

and

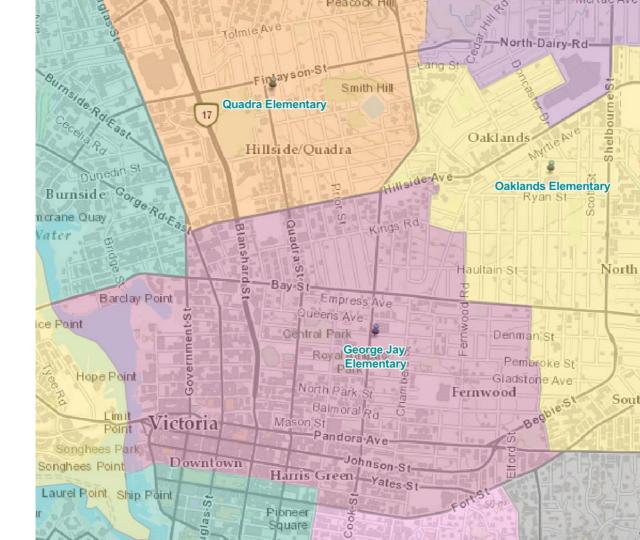
maintain South Park Family School's District-wide catchment

A South Park catchment is ineffective and unnecessary



Causes of Overcrowding:

- Rapid growth in high density areas with over capacity schools
- Stagnant or declining growth in areas with under capacity schools



A South Park Catchment

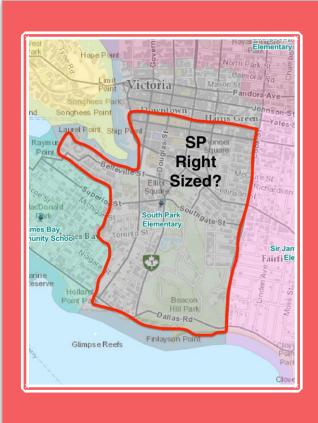
A South Park Catchment

Exceeds Official Capacity by 2024



"Right Sized"

• South Park School is too small to alleviate capacity pressures in the George Jay catchment



A South Park Catchment

	Target Enrol.	Official Capacity	Seats for Growth	Status
JB	182	196	14	FULL
SP	182	196	14	FULL
GJ	_			No impact



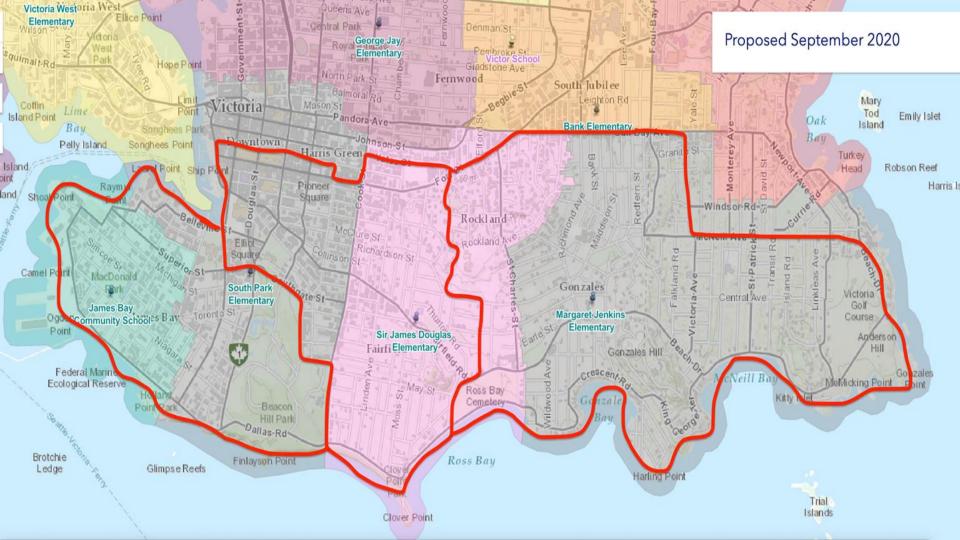
Our proposal meets and exceeds the Phase 3 Proposal

Our proposal:

- Adheres to the the District's principles
- Same targeted enrolment for JB/SJD

And:

- Enhances capacity for growth
- Alleviates overcrowding at GJ
- Shifts enrolment from high density areas to catchments with growth capacity
- Maintains SPFS as a District Program



James Bay

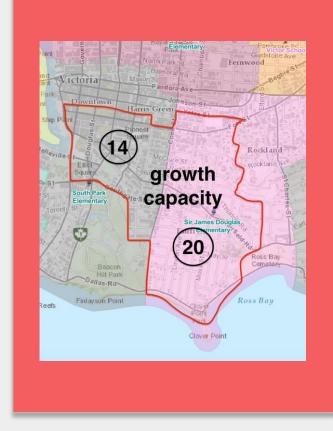
- Targeted enrolment = 182
- Projected students (English) = 222
- Expected transfers to SPFS = 40-45
- Proposed enrolment remains = 182





Sir James Douglas

- Official capacity= 460
- Targeted enrolment = 426
- Projected students = 476
- Expected transfers to SPFS = 30-35
- # students shifted to MJ = 49-54
- Projected enrolment = 426



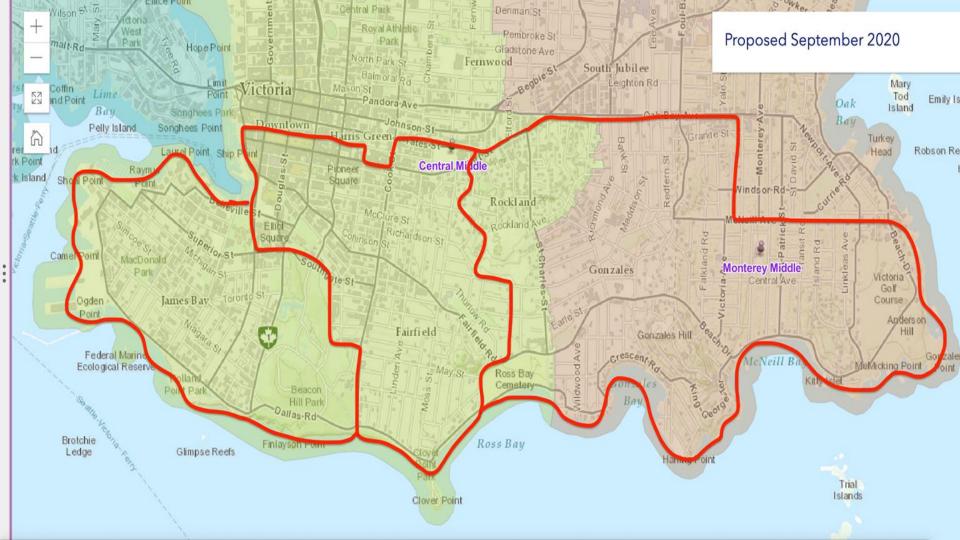
Margaret Jenkins

- Official capacity = 487
- Targeted enrolment = 448-462
- Projected enrolment = 410-420
- # students SJD to MJ = 49-54
- Projected enrolment = 464-474



- "Right Sized" catchments
- Reduced enrolment for Central
- Additional capacity for growth in GJ



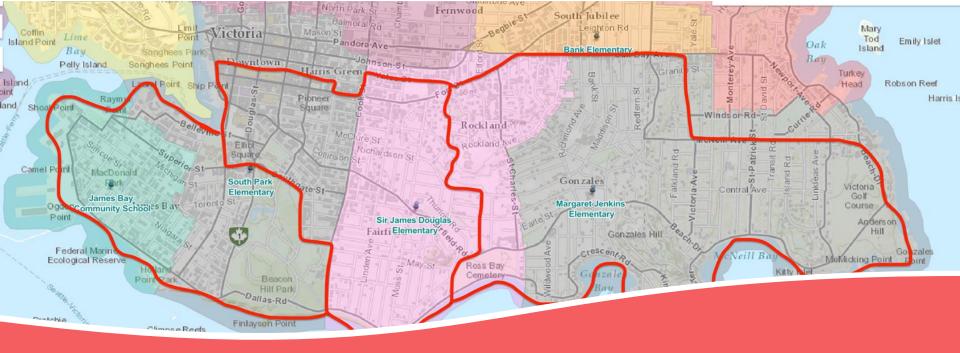


- "Right Sized" catchments
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SP Catchment Vs. District Wide - Impact

	Phase 3 - SP catchment	SPFS DIstrict Wide
JB target enrol.	182	182
SJD target enrol.	440	426
SP target enrol.	182	
GJ enrol.	_	Reduce (-29)
Central enrol.	_	Reduce (-54)
Monterey enrol.	_	Add (+54)
Avail. Spaces for growth JB/SJD/SP	48	150



South Park Family School Can Maintain its District-Wide Access