



One *Learning* Community



Greater
VICTORIA
School District

2018/2019 Funding Update

OPPs Committee Meeting
January 14, 2019

Funding Update – Preliminary versus Final

Prelim 2018/19 Operating Grant	\$173,604,633
Final 2018/19 Operating Grant	\$176,913,427
Total Change	\$3,308,794

Funding Update – Preliminary versus Final

221.708 FTE More School-Age Students than Forecasted	\$1,598,777
Decreased Adult Enrolment (11.75) FTE	(55,178)
Increased Teacher Salary Differential	710,581
Net Increased Targeted Funding (ELL, SPED, ANED, SS)	1,054,614
TOTAL CHANGE	\$3,308,794