

GREATER VICTORIA SCHOOL DISTRICT No.61

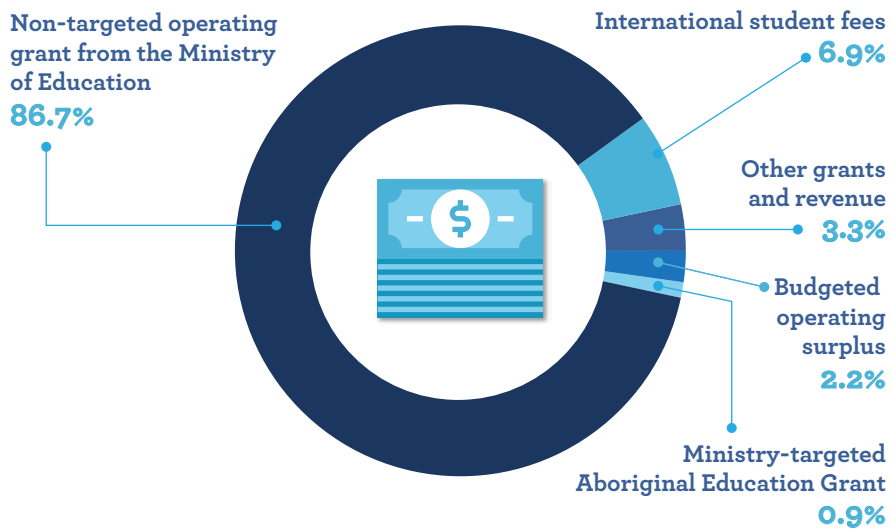
One Learning Community

SNAPSHOT 2017-18

OPERATING BUDGET: \$190.2 million

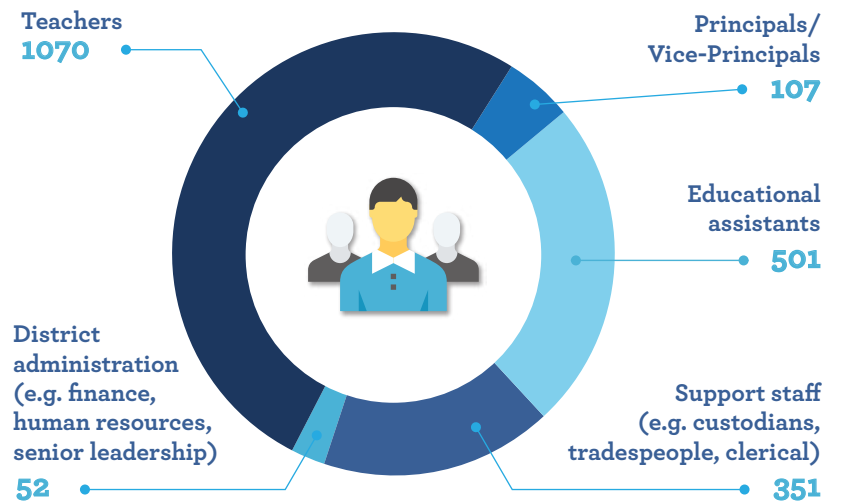
Where the money comes from

(revenues)



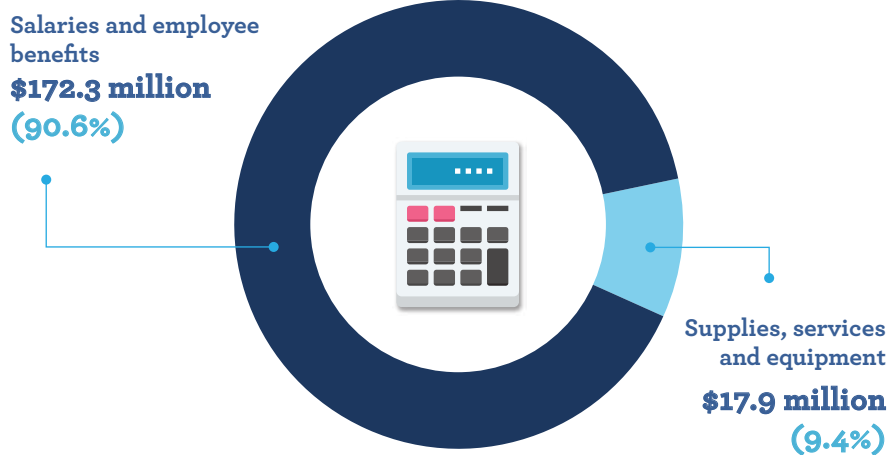
Our staff team

2081 FTEs

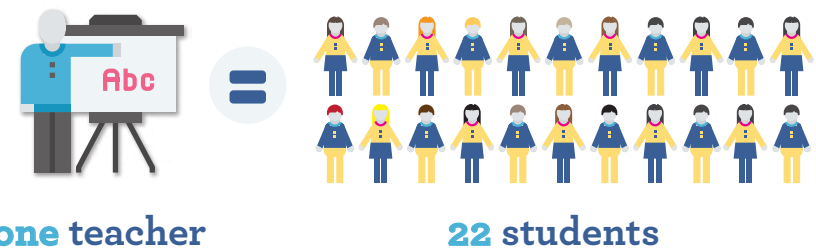


Where the money goes

(expenditures)



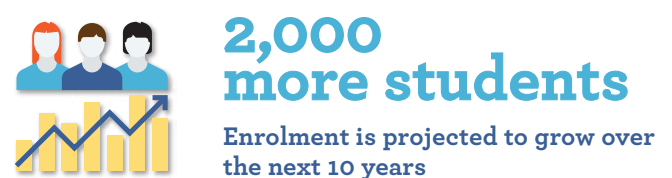
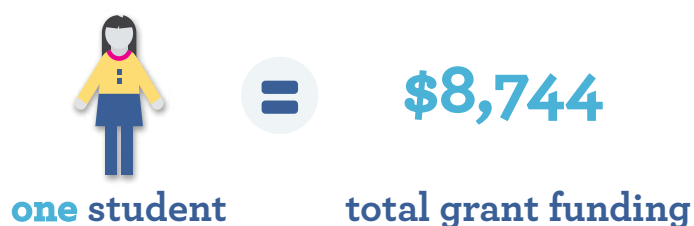
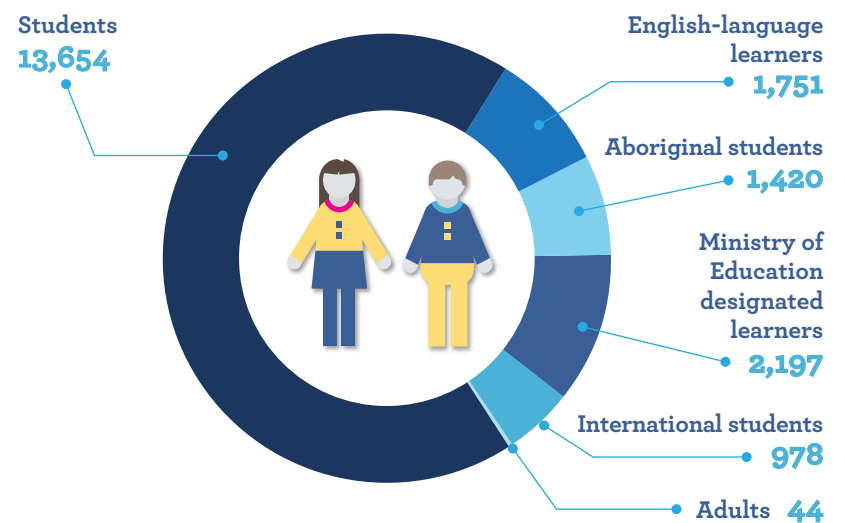
\$190.2 million operating budget



How each dollar is spent



Our student population = 20,044 students

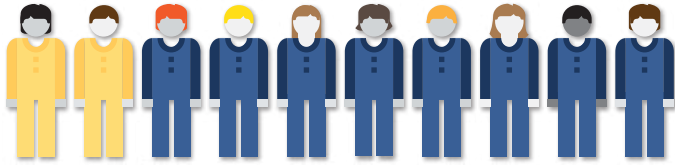


French immersion

Bonjour!

4,000 students

are enrolled in French immersion



That's **2** out of every **10** students.

Technology for learning



\$4.3 million



Projectors, screens and wi-fi in every classroom



Laptops, Chromebooks and iPads for teachers, educational assistants and students

Graduation rates



28% increase

since 2011

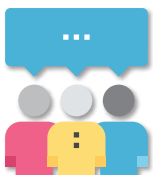
Exploring careers



3,900 students

Participated in career exploration programs in 2016...up **1,000 students** from 2015

New class size and composition



\$16.6 million

to restore collective agreement class size and composition language

Our schools



27	Elementary schools
10	Middle schools
7	Secondary schools
1	Continuing/alternate education centre
1	School for most complex student needs

Planned capital investments



\$3.8 million

Roofs, electrical and mechanical upgrades, and painting



\$843,000 (over 3 years)

for shop improvements



\$1.07 million

in windows, boilers, and ventilation upgrades



\$4.1 million

Additional classrooms

Engaging our community



30+

Public Board of Education and committee meetings



45

Parent Advisory Councils



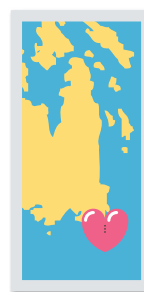
120,000

Website visitors monthly



3,900

Respondents to 2017 student enrolment survey



Providing public education to students in:

6 municipalities

(Victoria, Oak Bay, Esquimalt, View Royal, Saanich and Highlands)

2 First Nation territories

(Esquimalt First Nation and Songhees First Nation)

Contact us



sd61.bc.ca

Greater Victoria School District No.61
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250.475.3212



@sd61schools

OUR MISSION:

We nurture each student's learning and well-being in a safe, responsive, and inclusive learning community.

OUR VISION:

Each student within our world-class learning community has the opportunity to fulfill their potential and pursue their aspirations.