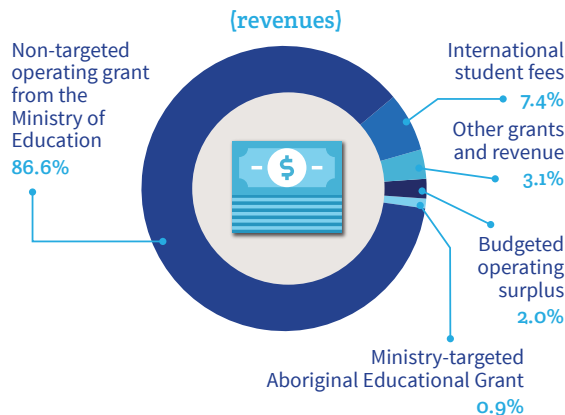


Snapshot 2018-2019

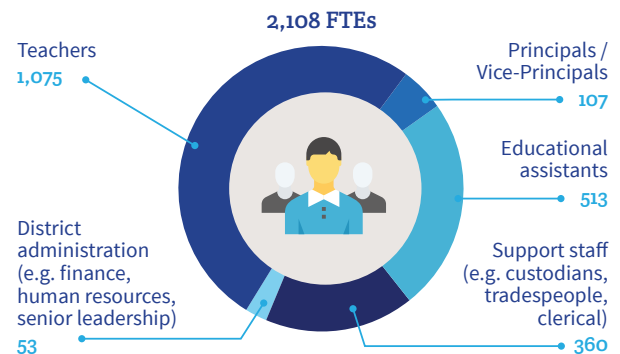
One *Learning* Community

PROPOSED Operating Budget: \$198.3 million

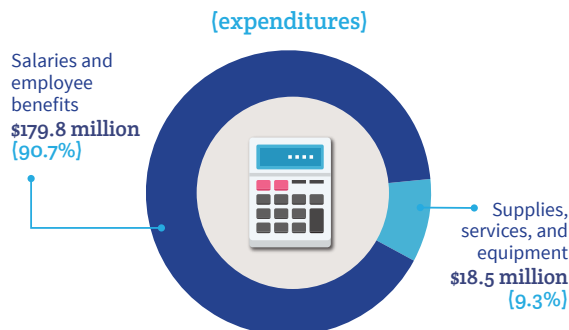
Where the money comes from



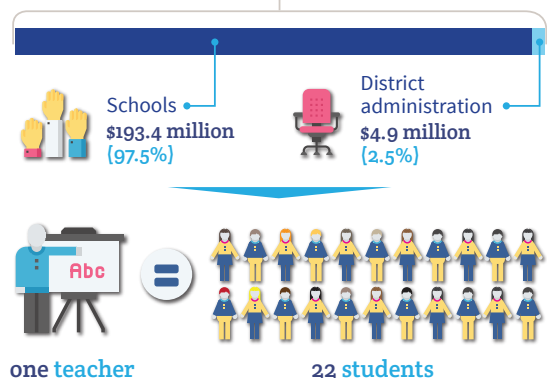
Our staff team



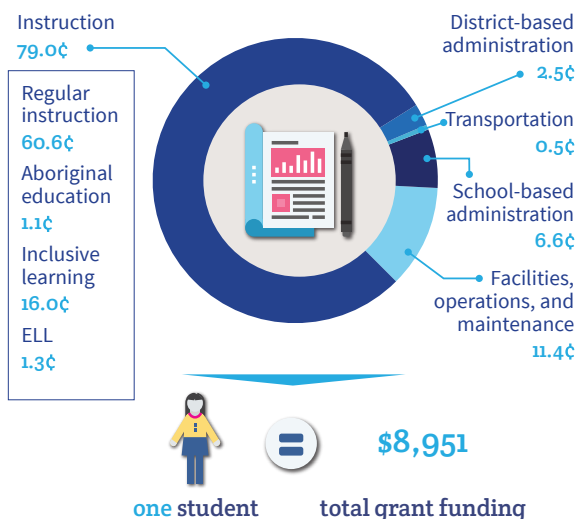
Where the money goes



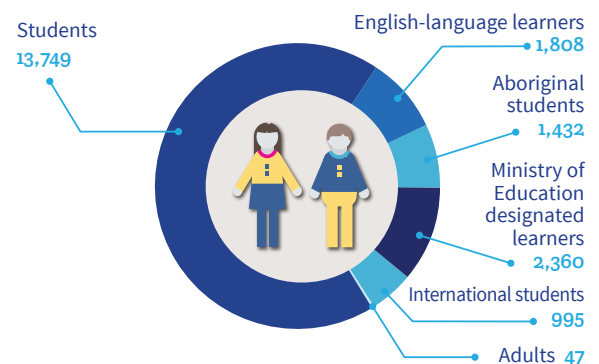
\$198.3 million operating budget



How each dollar is spent



Our student population = 20,391



1,800 more students

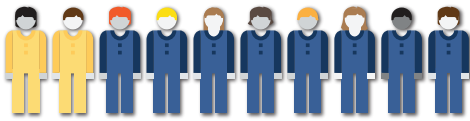
Enrolment is projected to grow over the next 10 years

French immersion

Bonjour!

4,000 students

are enrolled in French immersion



That's **2** out of every **10** students.

Technology for learning



\$4.3 million (in 2017-2018)

Additional resources for projectors in libraries and maintenance in current budget



Projectors, screens and wi-fi in every classroom



Laptops, Chromebooks and iPads for teachers, educational assistants and students

Graduation rates



88% graduating

Graduation levels are above provincial average for the past three years

Exploring careers



4,900 students

participated in career exploration programs in 2017

New class size composition



\$19.5 million

to restore collective agreement class size and composition language in 2017-2018

Our schools



- 27** Elementary schools
- 10** Middle schools
- 7** Secondary schools
- 1** Continuing/alternate education centre
- 1** School for most complex student needs

Planned capital investments



\$3.9 million

Roofs, electrical and mechanical upgrades, and painting



\$438,000 (over 2 years)
for shop improvements



\$800,000

in windows and floor upgrades at Mt. Douglas Secondary



\$500,000

to build additional learning studios



\$6 million

for the seismic upgrade and re-opening of the Burnside Education Centre

We anticipate additional capital funds for seismic upgrades at number of sites including Victoria High School

Engaging our community



30+

Public Board of Education and committee meetings



126,000

Website visitors monthly



45

Parent Advisory Councils



400+

Staff participated in Superintendent's Recruitment Survey



Providing public education to students in:

6 municipalities

(Victoria, Oak Bay, Esquimalt, View Royal, Saanich, and Highlands)

2 First Nation territories

(Esquimalt First Nation and Songhees First nation)



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Our Mission:

We nurture each student's learning and well-being in a safe, responsive, and inclusive learning community.

Our Vision:

Each student within our world-class learning community has the opportunity to fulfill their potential and pursue their aspirations.