

Funding Update

OPPs Meeting January 16, 2017
Greater Victoria School District
For the Fiscal Year 2016-2017

Prelim 2016/17 Operating Grant	\$161,193,132
Final 2016/17 Operating Grant	\$164,362,813
Change	\$3,169,681

Funding Update Preliminary versus Final

171.25 FTE More School-Age Students than Forecasted	\$1,229,383
Decreased Adult Enrolment (3.44) FTE	(15,694)
Decreased Grade 8-9 Cross-Enrolment	(412)
Increased Teacher Salary Differential	710,027
Net Increased Targeted Funding (ELL, SPED, ANED, SS)	1,246,377
TOTAL CHANGE	\$3,169,681

Funding Update Preliminary versus Final