

**Annual Facilities Grant (AFG) EXPENDITURE PLAN**  
 Period: April 1, 2016 - March 31, 2017

Facility	Description of Work	Comments	Is this a VFA Requirement	VFA Uniformat Code (see uniformat tab for more info)
1	Campus View	Roofing Project	Yes	B30 Roofing
2	Eagle View	Roofing Project	Yes	B30 Roofing
3	Esquimalt	Roofing Project	Yes	B30 Roofing
4	Macaulay	Roofing Project	Yes	B30 Roofing
5	Facilities Building	Roofing Project	Yes	B30 Roofing
6	Monterey	Roofing Project	Yes	B30 Roofing
7	Mt. Douglas	Roofing Project	Yes	B30 Roofing
8	Reynolds	Roofing Project	Yes	B30 Roofing
9	Rockheights	Roofing Project	Yes	B30 Roofing
10	Rogers	Roofing Project	Yes	B30 Roofing
11	Torquay	Roofing Project	Yes	B30 Roofing
12	Willows	Roofing Project	Yes	B30 Roofing
13	Doncaster	Roofing Project	Yes	B30 Roofing
14	Margaret Jenkins	Electrical Upgrade	Yes	D50 Electrical
15	Monterey	Boiler Replacement/HVAC Upgrade	Yes	D30 HVAC
16	Spectrum	Skylight Replacement - Phase 1	Yes	B20 Exterior Enclosure
17	Spectrum	Exterior Fabric Upgrade (Gym)	Yes	B20 Exterior Enclosure
18	Doncaster	Exterior Fabric Upgrade/Window	Yes	B20 Exterior Enclosure
19	District-Wide	Technology Infrastructure Upgrades	No	
20	Maintenance Facility	Boiler Replacement	Yes	D30 HVAC
21	Mt. Douglas	Bleacher Replacement	Yes	E10 Equipment
22	South Park	Skylight Replacement - Library	Yes	B20 Exterior Enclosure
23	District-Wide	Asbestos/Lead Paint Remediation	No	
24	Glanford	Asphalt Paving Work	Yes	G20 Site Improvement
25	District-Wide Flooring Replacement	Flooring replacement	Yes	C30 Interior Finishes
26	District-Wide	Fabric upgrades/Interior upgrades	Yes	B20 Exterior Enclosure
27	Secondary Schools	Science Room Fume Hood	Yes	D30 HVAC
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