



OFFICE OF THE
SECRETARY-TREASURER

556 BOLESKINE ROAD, VICTORIA, BRITISH COLUMBIA V8Z 1E8
PHONE (250) 475-4108 FAX (250) 475-4112

TO: The Board of Education

FROM: Mark Walsh, Secretary-Treasurer

DATE: March 29, 2016

RE: **Technology for Learning Strategy - Funding**

Educator Laptops	\$250,000
Permanent Budget Transfers	
Investment Income (Operating Fund)	(\$200,000)
French (Special Purpose Fund)	(50,000)
Total Permanent Budget Transfers	(\$250,000)
Total Budget Transfers	(\$250,000)

Educator Support	\$475,000
Permanent Budget Transfers	
Educational Technology (Learning Department)	(\$25,000)
Instructional Support Services (Learning Department)	(17,000)
Initiatives and Directions (Learning Department)	(49,791)
Achievement Contract (Superintendent's Office)	(59,894)
Total Permanent Budget Transfers	(\$151,685)
One-time Budget Transfers	
Educational Technology (Learning Department)	(\$30,000)
Instructional Support Services (Learning Department)	(55,825)
Initiatives and Directions (Learning Department)	(90,932)
Achievement Contract (Superintendent's Office)	(96,558)
K-12 Learning Resources (Learning Department)	(50,000)
Total One-time Budget Transfers	(\$323,315)
Total Budget Transfers	(\$475,000)