

**School District No. 61 (Greater Victoria)
2012/2013 Budget Planning Cycle**

Date	Meeting/Event	Action
2011		
July	Achievement Contract to Ministry by July 15	District Goals are Established
October/November	Superintendent/Principals/School Planning Councils	School Planning & Goal Setting
October 11 to November 18	Public Input Requests to Determine Priorities Meet With Principals to get Budget Priorities	Letter from Superintendent to SPCs and Partner Groups
2012		
Monday, January 09	Operations Policy and Planning Committee	Summary of Input Received to Determine Priorities
February 1	Provincial Funding Announcement	General Funding Announcement for 2012/2013; Details will not be available at this time.
Wednesday, February 1	Round Table Meeting to Discuss Priorities and to Receive Input on Budget Items	Feedback to Begin Developing Budget Recommendations for Consideration by the Board
March 15	Detailed Announcement of School District Funding	2012/2013 District Financial Position Determined
Wednesday, March 28	Public Board Budget Meeting	Public Board Budget Presentation
March 29 - April 4	SPC's and Partner Groups Review & Provide Feedback to the Board Re Budget Proposals	Feedback is Developed
Wednesday, April 4	Special Budget Meeting to Receive Public Input	Public Input Received
Monday, April 16	Special Board Meeting to Debate & Approve the Annual Budget	Approval of the 2012/2013 Annual Budget Bylaw