



PARENT ADVISORY COUNCIL

CTS PAC Planning Meeting for 2011/2012

Date: June 21st, 2011

Place of meeting: CTS Library

14 Voting members in attendance

Meeting Chair: Tanya Creed and Melissa Nute

Meeting called to order: 6:35pm

Accepted May 31st minutes: Marlee Wilson/ Ginny Woodfine

Additions to agenda: none

Accept Agenda: Stacey Hasse/ Kelly Edwards

2011-2012 Budget

Sources of Income

Craft Fair, Bottle Drive, Smile Cards (specific use), School Supplies

Ideas for Fundraisers

Marlee Wilson – Regal orders sent in between Nov. 1st – 30th for the Holiday season

Stacey Hasse - Coupon Books (Save Around Victoria \$25)

Kelly Edwards – Cobbs Bakery 5% of all sales go to CTS and Bottle Depot on Quadra St.

Rebekah Veilleux – inquired about Casinos as fundraisers Melissa Nute responded that is where we get our Gaming Funds from.

Focus for Fundraising for 2011/2012

New PA system for the Gym approximately \$6,000

Will set up committee in September to oversee this goal

Teacher's Requests

AR Prizes & trophies: up to \$1,300

Buses: up to \$4,000 (includes two school wide field trips – not sure about kindergarten classes with being all day next year; Dance, Strings & Track)

Fine Arts/Entertainment: up to \$1,000



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Smart Board: will inquire more

PA System: \$6,000 (estimated cost)

Pinnies x 44 for Kindergarten classes: \$150 Marlee Wilson will deal with Flag House and purchase pinnies in bright yellow or orange without numbers on the back for the classes.

Outdoor play equipment: Marlee Wilson will contact Cambell's and purchase 12 rubber outdoor balls for a total of 10, 400 pts. To date we have 13, 718 pts available

Classroom Funds: 13 divisions up to \$1,300 – agreed by PAC to ask teachers to put in their request for funds prior to November 30th, 2011. December there will be a reminder that goes out to all teachers. January 2012 any classroom funds not utilized by teachers will given to the library to purchase books.

Other expenses for 2011/2012

Music (Fiona)/Sports: \$1,340 goal to make sure our music/sports programs stay strong.

Socials: \$500.00

Grade 5 Legacy Gifts: \$15/student 36 students = \$600.00

On Going Expenses for 2011/2012

Crossing Guard Bonus - \$100/month x 10 months = \$1,000

Childminding - \$75(\$37.50 x 2) per meeting x 9 meetings = \$675

(round up to \$1,000 depending on the # of child care providers needed)

PAC Operating budget: \$350

Earthquake Committee: \$750 (committee to be formed at Sept. PAC meeting)

Future Bugets – To be approved at the time of the Committee commencing

Dances

Craft Fair

Bottle Drive

Farewell Gifts

Fundraisers

Goals for fundraisers:

Smile Cards: library books

Campbell's Labels: 12 rubber balls for playground

PAC Events:

Dances



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Fun Nights
Movie Nights
Craft Fair
Bottle Drive
Our School Meetings (Library & Gym)
Tanya Creed to confirm gym & library rentals prior to Sept. 2012

Discussions

Parental involvement – volunteer requirements to be written in handbook; have class reps set up and ready to go at the beginning of Sept.; e-mail out (via class reps) list of volunteer positions; make it clear and easy for the parents with options on how they can volunteer their time at the school ie: not limited to school hours

Halloween Dance – Lovetta Phoenix suggested new Halloween decorations for the dance. We will ask the Out of School Care to help out with making Halloween decorations.

Stacey Hasse suggested having CTS students ie: strings perform at Uptown Centre to raise money for the school. Marlee Wilson has a contact at the Uptown Centre and will look into it.

Socials will be the second Friday of every month. Year end dance on June 8th – with June being so busy better to have it earlier in June.

Motion to change PAC meetings to the first Tuesday of every month

1st Kelly Edwards 2nd Stacey Hasse **Approved**

First PAC meeting to be held on Tuesday, Sept. 13th 2011

Motion to Approve Budget for 2011/2012 as follow:

AR prizes & trophies: up to \$1,300
Buses: up to \$4,000 (Gaming)
Arts/Entertainment: \$1,000
PA System: approximately \$6,000
Pinnies x 44: \$150
Outdoor Play Equipment (12 rubber balls): \$0 (Campbell's labels)
Classroom Funds: 13 Div. \$1,300 (Gaming)
Music (Fiona)/Sports: \$1,340 (Gaming)
Socials: \$500.00
Grade 5 Legacy Gifts: \$600 (Gaming)
Crossing Guard: \$1,000



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Child Minding: \$1,000

PAC Operating Budget: \$350

Earthquake Committee: \$750

1st Duncan Cardinal 2nd Kim Crane **Approved**

Meeting Adjourned: 8:30pm