PARENT ADVISORY COUNCIL

CTS PAC EXECUTIVE MEETING

Date: June 20th, 2011
Place of Meeting: Denny's Restaurant
Attendees: Duncan Cardinal, Melissa Nute, Stacey Hasse and Tanya Creed
Regrets: Gret Dowd and Michele Mork

Budget for 2011/2012

1) Expenses

Teacher's Requests:

- AR Prizes
- Buses
- Fine Arts/Entertainment
- Smart Board
- PA System
- Pinnies x44 for Kindergarten classes
- Outdoor play equipment
- Classroom Funds: 13 divisions up to & 1,300

On Going Expenses:

- Crossing Guard Bonus - $100/month x 10 months = $1,000
- Childminding - $75($37.50 x 2) per meeting x 9 meetings = $675 (discussion to round up to $1,000 depending on the # of child care providers needed)
- PAC Operating Budget - $350
- Earthquake Committee - $750

Other Expenses for 2011/2012:

- Socials - $500
- Grade 5 Legacy Gifts - $15/student 36 students = $600

2) Sources of Income:

- Craft Fair, Bottle Drive, Smile Cards (specific use), School Supplies and Coupon Books

Gaming Funds:

- 273 (full time students based on 10/11) x $20 = $5, 460.00 & 43 (half time students based on 10/11) x $10 = $430.00 approx total: $5,890.00

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Discussion/Actions:

- Melissa Nute to organize gifts for teachers retiring and those not returning
- Tanya Creed to purchase gift card for Larry (janitor) and flowers for Cindy and Lucy (office staff)
- Duncan Cardinal to present gifts at year end assembly

Meeting adjourned